

SE WILLISTON ROAD TO SWEETWATER BRANCH CREEK MULTIUSE TRAIL & GRU SOLIDS HANDLING FACILITY ACCESS ROADWAY DESIGN

January 6, 2021

Job Description	Sr. Project Manager	Sr. Engineer	Project Engineer	Project Scientist	Engineer	Sr. CAD Designer	GIS Analyst	Sr. Admin. Asst.	Total Hours	Labor \$	ODCs	Subconsultant	Total
Rate	\$ 232	\$ 221	\$ 175	\$ 155	\$ 134	\$ 118	\$ 103	\$ 88					
TASK 1 PROJECT ADMIN. & AGENCY COORD.	29	1	21	0	0	0	0	8	59	\$ 11,328.00	\$ -	\$ -	\$ 11,328.00
TASK 2.1 60% DESIGN	12	27	71	0	55	49	0	0	214	\$ 34,328.00	\$ 800.00	\$ -	\$ 35,128.00
TASK 2.2 90% DESIGN DOCUMENTS	21	21	44	0	34	0	0	0	120	\$ 21,769.00	\$ 200.00	\$ 2,000.00	\$ 23,969.00
TASK 2.3 PERMITTING	11	0	58	20	104	0	14	5	212	\$ 31,620.00	\$ -	\$ -	\$ 31,620.00
TASK 2.4 FINAL DESIGN DOCUMENTS	5	11	27	0	29	6	0	0	78	\$ 12,910.00	\$ 275.00	\$ -	\$ 13,185.00
TASK 3 BID PHASE SERVICES	1	0	4	0	4	0	0	0	9	\$ 1,468.00	\$ 40.00	\$ -	\$ 1,508.00
Total	79	60	225	20	226	55	14	13	692	\$ 113,423.00	\$ 1,315.00	\$ 2,000.00	\$ 116,738.00

ODCs are per the master contract - CADD @ \$12.50/hr and office supplies

The Subconsultant is expected to be GSE, Inc.