

## Aces In Motion's Mental Health & After School Program

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*City of Gainesville ARPA Aid to Nonprofits Program*

### ***Gainesville Area Community Tennis Association (DBA: Aces In Motion)***

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Mr Addison Staples  
PO Box 357492  
Gainesville, FL 32635

addison@acesinmotion.org  
O: 352-758-2435

### ***Mr Addison Staples***

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# Application Form

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## *Eligibility*

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### **Economic Impact\***

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

### **Location\***

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

### **Operating Status\***

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

### **IRS Status\***

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

### **IRS Status Year\***

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

### **The Philanthropy Hub Verification\***

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

## Services\*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Childcare
- Education
- Human & Social Services
- Medical Services (including Mental Health)

## Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

## Acknowledgment

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### Project Name\*

Name of Project.

Aces In Motion's Mental Health & After School Program

### Acknowledgment\*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
  - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
  - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
  - incurred unplanned costs for technology to enable virtual work; or
  - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and

- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

## *Applicant/Agency Information*

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### **Target Population\***

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- People with disabilities
- Low-income individuals/families
- Marginalized/Under-served groups

### **Local Impact\***

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

Aces in Motion (AIM) has provided families with a high-quality option for out-of-school time (OST) care for families with middle and high school students since 2014. There is a shortage of programs offering free, affordable, and accessible programming for older youth (11-18 yrs old) from under-resourced communities, especially in east Gainesville, but many of these students are in considerable need of positive role models, & activities. AIM provides youth who have risk factors with a safe & supportive environment during the after-school hours, a period during which youth often commit crimes. AIM is a sports-based youth development program, so academic support, character development, & health/physical activity are all emphasized. The program and services that AIM offers relate closely to the overall goals of positive youth development, including promoting positive outcomes for youth by providing opportunities, fostering positive relationships with adults & their peers, & giving the support needed to develop young people's assets & prevent negative & risky behaviors. Research indicates that the opportunities, skills, & atmosphere offered in a positive youth development program lead to better health, social, & educational outcomes.

AIM has always offered all programming and services free of charge for those who qualify financially and/or academically, eliminating one barrier to families seeking quality OST care for their children.

AIM typically has a 90% retention rate from year to year. Our goal is for students who enter the program in middle school to remain with us through high school graduation. AIM students currently have a 100% graduation rate; many students who enter the program with academic risk factors & sub-par grades improve their academic performance & job readiness skills after being in the program. Improved academic performance leads to more options for students following high school graduation, including college enrollment & better employment opportunities. Each year, the AIM After-School program serves between 50-65 students living in under-resourced neighborhoods in Gainesville.

AIM also provides a support system for parents when requested, AIM staff members connect families to resources and wrap-around services (Family Promise, SBAC resources, mental health counseling, educational opportunities, job placement, etc.).

Over the past 7 years, AIM has also established partnerships with many other local youth providers including GPD (Reichert House, HEROES, etc.), ACPS after-school programs, Kids Count, I AM STEM summer camp, etc., providing tennis/life-skill sessions for their participants. AIM also began a tennis program for special-needs citizens, which has evolved into a strong Special Olympics tennis team that competes annually at the Florida State Games.

Since its beginnings, AIM has provided all of these services at no cost to thousands of youth, families, & special-needs adults living in the City of Gainesville.

**Board Chair or Authorized Person First Name\***

Anne

**Board Chair or Authorized Person Last Name\***

Koterba

**Board Chair or Authorized Person Title\***

Board President

**Hub Profile\***

Please provide link to verified profile from The Philanthropy Hub.  
<https://www.thephilanthropyhub.org/organizations/acesinmotion>

**Organization Type\***

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

**Tax Form Information\***

Please select the tax form your organization most recently filed.  
Long form 990

**Gross Revenue\***

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.

- For independently audited financial statement, enter the total revenue indicated.  
\$536,763.00

### Operating Revenue\*

Organization's operating revenue for the last completed fiscal year

\$458,478.00

### Operating Expenses\*

Organization's operating expenses for the last completed fiscal year

\$470,364.00

## *Pandemic changes to your organization*

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### Pandemic-related changes to priorities and goals\*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

Many of our students & families have experienced an increasing need for support & services over the past 2 years. We have observed what many studies have shown, that the pandemic has taken a greater toll on historically underserved populations, more negatively impacting people of color living in low-income communities. <https://www.ajmc.com/view/fixing-covid-19-based-disparities-requires-addressing-all-sdohs-not-just-health-care-access>. Thus, although AIM's goals are the same as before the pandemic, our priorities did change to better respond to our students' & their families' needs.

The disruptions created by the pandemic were widespread & severe; both AIM families & AIM programming were negatively impacted by the pandemic & resulting 3/20 school closures. Several parents lost their jobs. Many families lost relatives to COVID, which created additional fear & stress. AIM staff distributed hundreds of meals to families who were experiencing food insecurity & illness. When the schools, including UF, shut their doors, the AIM program was forced to leave the UF campus. Immediately AIM staff began work to convert our after-school programming to a completely digital platform, & in 4/20, AIM Virtual debuted. This format provided online enrichment activities (cooking, exercise classes, etc.), tutoring, & emotional support 5 days/week. In summer 2020, 4 weeks of outdoor programming, including 1:1 tutoring & tennis instruction, were offered to AIM students. In fall 2020, AIM Virtual with 1:1 tutoring continued. This virtual tutoring service was also offered to students that were not AIM participants.

Most of our AIM students chose the virtual school option in fall 2020, but too many became disengaged from the virtual school environment. Teenagers were often asked to assume demanding childcare duties at home, because parents needed to work, or were asked to work themselves, to assist with difficult family financial situations. These types of responsibilities & stresses diminished many students' ability/motivation to attend school virtually, complete assignments on time, etc. At the request of our AIM families, we introduced the AIM Academy in October 2020. AIM Academy was a new, full-day, in-person learning pod at T.B. McPherson Rec Center & served around 20 AIM students through 3/2021.

The many socio-economic disruptions associated with the pandemic have resulted in much stress for our families, youth, staff & volunteers, thus we have prioritized providing mental health counseling. The pandemic also interfered with our ability to stay in touch with some of our families. We are still dealing with

these same issues. Last year, more students failed classes & had poor school attendance than ever before. In 8/2021, AIM resumed its in-person After-School program at Duval Early Learning Academy. AIM staff currently prioritize school attendance & academic performance by providing AIM participants with a support system & accountability requirements.

## **Pandemic-related changes to your organization's operations\***

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The pandemic has caused many challenges & changes to our operations. Many of the AIM students have been struggling with behavior & mental health issues, poor academic performance, etc., & increasing number of families are struggling with food insecurity, unemployment & homelessness. Because of these issues & needs, even more quality staff members are needed because our students require more individualized attention. Unfortunately, staff retention/turnover & attendance have been a challenge at all levels (lower, middle, and upper). In addition, the Omicron surge in 1/22 resulted in many staff absences due to illness or quarantines. At the present time, with COVID cases on the decline, operations in general have improved, at least temporarily. The greater needs of our students, however, do result in greater stress levels for our staff, which in turn results in more staff resignations. Child care workers typically are not paid commensurately with their college degrees & experience, and given the magnitude of the issues our youth face, especially with the pandemic, burnout is common.

Another challenge to our operations has been the necessity of changing programming locations several times. The AIM After-School program was located mainly on the UF campus for several years, but the pandemic required immediate relocation from that site. AIM operated primarily in the virtual world from 3/20-3/21; the AIM Academy full-day, in-person learning pod operating at T.B. McPherson Rec Center from 10/20-3/21. AIM staff took over the operation of the city's newly renovated Oakview Teen Center in March 2021, but a structure fire in early June resulted in another move to Westwood Middle School for summer programming and then to Duval Early Learning Academy in August 2021, where the AIM After-School program currently successfully operates. However, each move has been very expensive in terms of staff time, transportation expenses, etc.

One income stream for AIM has been the annual Gala, but that event has been cancelled for the past 2 years due to the pandemic, resulting in a loss of income for the organization. However, expenses related to COVID-19 have increased, due to the costs associated with COVID mitigation, such as face masks, air purifiers, cleaning supplies, etc. Fortunately, a 2020 PPP loan (forgiven), increased donor contributions, & grant funding have helped to make up for the deficit so far.

## ***Impact***

### **Description of Need as Specifically Related to Coronavirus\***

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

The AIM organization & programming continue to be negatively impacted by the pandemic:

AIM Youth: The pandemic has negatively influenced many of our students' attitude towards education; some are not attending school regularly & thus are not attending our after-school program either. Omicron seriously impacted student attendance in early 2022. These absences result in poor academic performance. The achievement gap between white & black students actually widened in Alachua County in 2021 (it was already the widest in the state). Approximately 75% of AIM students tested below grade level last spring. The

pandemic has created a situation in which marginalized students who were already disenfranchised have become even more disconnected from their education. East Gainesville schools have many staff vacancies, & many classes are being taught by substitute teachers. These subs may mean well but are not expert in either teaching or classroom management, resulting in too many disruptions & behavior issues. Our families continue to struggle with evictions, job loss, homelessness & food insecurity, & all these factors also contribute to stress, depression, behavior issues, etc. in our youth. Thus, our after-school program needs to provide more overall student support, deal with more behavior problems, & provide access to more wrap-around services, all which increase the need for more well-trained staff. Thus, this funding request directed toward additional financial support for staff.

**Staff Attendance/Retention:** Many of the same issues outlined above also impact our staff. Staff can be overwhelmed by the level of stress our students are experiencing & have stress factors in their own lives as well. A very competitive job market has also caused some staff attrition, so we are examining our pay & benefit packages to see if we can become more competitive.

**Mental Health:** AIM students & staff have suffered through the past 2 years, & it is difficult to access appropriate counseling. Therefore, we are asking for partial support for a mental health counselor who Kids Count & AIM will share.

**Increased Operation Costs:** In addition to the need for additional staff members, the cost of operating our program has increased due to factors that mitigate COVID-19. These include masks, costs of cleaning & cleaning supplies, air purifiers, etc. Provision of healthy snacks during the after-school hours is also crucial, as food insecurity is common. Unfortunately, food costs have increased substantially.

**Services & Opportunities for youth** have been limited due to recurring COVID surges; college field trips, family dinners, & other events are curtailed when the local infection rate is high. The ACPS Transportation Dept. provides transportation for AIM students from their schools to Duval. With the bus driver shortage, buses can be 90 minutes late, which negatively impacts students' experience in our program. Purchase of more AIM vans is currently cost-prohibitive.

## Population Impact\*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

**RACE & INCOME:** Youth of color, especially Black youth, have been disproportionately impacted by the COVID pandemic in many ways. Before the pandemic, there were already wide opportunity gaps, and the pandemic has only exacerbated this situation.

## Disparity\*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

**EDUCATIONAL ATTAINMENT, YOUTH DEVELOPMENT, & HEALTH:** Our program provides high quality OST care & emphasizes physical activity & nutrition, using a positive youth development model.



## Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

### Number of individuals served\*

Indicate the total amount of individuals who will be directly impacted by this program.

185

### Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

### Budget Spreadsheet\*

Upload the program budget using the spreadsheet provided: [City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet](#)

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

AIM Grant-Budget ARPA.xlsx

### Sustainability\*

What are the long-term strategies for funding this project/program at the end of the grant period?

Our strategies include:

- Leverage this short-term funding to attract matching funds and longer-term funding.
- Leverage this funding to establish a stronger foundation to serve more students, provide more services, and provide higher quality programming.
- Use the 2 years of funding for program improvement and demonstrate improved outputs/outcomes resulting from a new organizational structure & expansion.
- Return to our in-person gala & fundraising events, as the pandemic allows.
- Mental Health funding is beginning to become more widely available so we plan on applying to additional sources of Mental Health Funding.

## *Request Information*

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### **Purpose of Request\***

One sentence describing the purpose of your request

AIM is requesting funding to better serve students impacted by the pandemic by providing mental health services & additional staff to provide wrap-around support.

### **Amount Requested\***

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$362,500.00

### **Total Program Cost\***

\$884,000.00

### **Allocation of requested funds for previous expenses\***

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

### **Allocation of requested funds for year one\***

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$290,000.00

### **Allocation of requested funds for year two\***

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$357,500.00

## *Financial Review*

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### **Budgets to Actuals\***

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

AIM Budget 20\_22 PDF.pdf

## Balance sheet\*

Please upload your most recent balance sheet.

AIM Balance Sheet 2021.pdf

## Financial oversight\*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

The Aces in Motion Board of Directors has several checks and balances for evaluating the financial health of the organization. The Executive Director schedules monthly meetings with the Treasurer to go over the financial statements for the previous month and/or quarter, and to discuss financial projections for the next months, quarter, and year. The Board Treasurer chairs the AIM Finance Committee along with the Board President and 2 other Board members. A financial report from the Treasurer, as chair of the Finance Committee, and Executive Director is presented at every Board of Directors' meeting (6+ per year). This report includes an explanation of the most recent Profit/Loss Statement and Balance Sheet. Prior to each fiscal year, the Board approves a budget for the upcoming year. AIM contracts with an independent accounting firm experienced in non-profit organization accounting to conduct a financial audit or financial review (we alternate each year between a full audit and a financial review). AIM also uses an independent financial firm to prepare and file its annual IRS Form 990.

## *Confirmation and Attestation*

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### Confirmation and Attestation 1\*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

### Confirmation and Attestation 2\*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

### Confirmation and Attestation 3\*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

**Confirmation and Attestation 4\***

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

**Confirmation and Attestation 5\***

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

**Confirmation and Attestation 6\***

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

**Confirmation and Attestation 7\***

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

**Confirmation and Attestation 8\***

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

**Signature\***

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization. Type your name below

Addison Staples

**Date Signed\***

03/17/2022

## *For Evaluators*

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### **CFNCF Comment on Diversity\***

Are diversity policies included in board recruitment?

Yes

Board Demographics

African American/Black

5

Asian American/Pacific Islander

0

Caucasian

11

Hispanic/Latino

0

Native American/American Indian

0

Not Specified

Female

10

Male

6

Not Specified

0

Board Diversity Comments

None

## File Attachment Summary

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### *Applicant File Uploads*

- AIM Grant-Budget ARPA.xlsx
- AIM Budget 20\_22 PDF.pdf
- AIM Balance Sheet 2021.pdf

## ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: Gainesville Area Community Tennis Association Inc (DBA: Aces In Motion)

PROJECT BUDGET	Expenditures		Other Funding Income		Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Input Line Item Descriptions in this Column				\$ -	-
Mental Health Counselor Salary (1 position @ .5 FTE @ \$55,000 for Year 1)	\$ 27,500.00		\$ 10,000.00	\$ 10,000.00	17,500
Mental Health Counselor Salary (1 position @ .5 FTE @ \$80,000 for Year 2)	\$ 40,000.00		\$ 10,000.00	\$ 10,000.00	30,000
Mental Health Counselor Salary (1 position @ 1.0 FTE @ \$55,000 for Year 2) <i>*additional Counselor</i>	\$ 55,000.00		\$ 5,000.00	\$ 5,000.00	50,000
Mental Health Expenditures (charts system, supervision, etc.) Year 1&2	\$ 15,000.00		\$ 5,000.00	\$ 5,000.00	10,000
				\$ -	-
After School Directors (3 positions @.5 FTE @ \$45,000/yr for Year 1)	\$ 135,000.00		\$ 67,500.00	\$ 67,500.00	67,500
After School Coordinators (3 positions @.5 FTE @ \$40,000/yr for Year 1)	\$ 120,000.00		\$ 60,000.00	\$ 60,000.00	60,000
After School Directors (3 positions @.5 FTE @ \$45,000/yr for Year 2)	\$ 135,000.00		\$ 67,500.00	\$ 67,500.00	67,500
After School Coordinators (3 positions @.5 FTE @ \$40,000/yr for Year 2)	\$ 120,000.00		\$ 60,000.00	\$ 60,000.00	60,000
				\$ -	-
				\$ -	-
<i>Year 1 = July 2022-June 2023</i>				\$ -	-
<i>Year 2 = July 2023-June 2024</i>				\$ -	-
<i>*1 Mental Health Counselor will be shared at .5 FTE w/Kids Count</i>				\$ -	-
<b>TOTAL</b>	<b>\$ 647,500.00</b>	<b>\$ -</b>	<b>\$ 285,000.00</b>	<b>\$ 285,000.00</b>	<b>362,500</b>

Sources of Other Funds	Status of Funding	Amount
United Way of North Central Florida (Mental Health & Education Grant)	Currently in RFP Stage (expected amount)	\$ 80,000
Children's Trust Of Alachua County (After School Funding)	Expected amount 2022-2024	\$ 376,000
CAPP (Tutor Funding)	Funded until 2023	\$ 34,000
Private Foundations	Expected amount 2022-2024	\$ 110,000
Private Giving & Events	Budgeted & Expected 2022-2024	\$ 320,000
<b>Total</b>		<b>\$ 920,000</b>

\* Please list any APRA funding received or pending from other sources

\*\*Please include an other federal pandemic response funding received during any time period during the pandemic

## GACTA Current Operating Budget 2022

### REVENUE

Acct Code	Category	Description	Budgeted 2020	Actual 2020	Budgeted 2021	Actual 2021	Budgeted 2022
410000	<b>Grants/Foundations</b>						
		<i>Government</i>	\$ 22,000.00	\$ 190,673.00	\$ 30,000.00	\$ 128,706.00	\$ 175,000.00
		<i>Other</i>	\$ 145,000.00	\$ 161,212.00	\$ 180,000.00	\$ 135,168.00	\$ 115,000.00
450000	<b>Donations</b>						
		<i>Private</i>	\$ 83,000.00	\$ 184,878.00	\$ 101,000.00	\$ 147,335.00	\$ 115,000.00
		<i>Events</i>	\$ 50,000.00	\$ -	\$ 30,000.00	\$ 41,479.00	\$ 41,000.00
470000	<b>Fee for Service</b>		\$ 11,500.00	\$ -			
<b>Total</b>			<b>\$ 311,500.00</b>	<b>\$ 536,763.00</b>	<b>\$ 341,000.00</b>	<b>\$ 452,688.00</b>	<b>\$ 446,000.00</b>

### EXPENSES

Acct Code	Category	Description	Budgeted 2020	Actual 2020	Budgeted 2021	Actual 2021	Budgeted 2022
615000	<b>Salaries and Other Compensation</b>		\$ 185,000.00	\$ 202,563.30	\$ 230,500.00	\$ 255,383.39	\$ 310,000.00
615200	<b>Payroll Taxes</b>		\$ 10,000.00	\$ 19,858.00	\$ 17,000.00	\$ 19,530.00	\$ 17,000.00
615500	<b>Independent Contractors</b>		\$ 30,000.00	\$ 7,849.00	\$ 15,000.00	\$ 12,569.00	\$ 10,000.00
<b>Personnel Total</b>			<b>\$225,000.00</b>	<b>\$230,270.30</b>	<b>\$262,500.00</b>	<b>\$287,482.39</b>	<b>\$337,000.00</b>
616000	<b>Fundraising Expenses</b>		\$ 12,000.00	\$ 14,851.00	\$ -	\$ 697.63	\$ 4,000.00
617300	<b>Office Expenses</b>		\$ 4,100.00	\$ 155,935.30	\$ 4,000.00	\$ 51,125.62	\$ 20,750.00
617000	<b>Program Expenses</b>		\$ 64,150.00	\$ 68,599.21	\$ 73,250.00	\$ 125,218.84	\$ 78,000.00
617900	<b>Tennis Expenses</b>		\$ 6,250.00	\$ 1,488.60	\$ 1,250.00	\$ 74.95	\$ 6,250.00
617600	<b>Depreciation</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total In-Kind</b>			<b>\$ 185,432.00</b>	<b>\$ 57,510.00</b>	<b>\$ 185,432.00</b>	<b>\$ 200,000.00</b>	<b>\$ 200,000.00</b>
		<i>Facility Use</i>	\$ 75,432.00	\$ 86,560.00	\$ 75,432.00	\$ 90,000.00	\$ 90,000.00
		<i>Volunteers</i>	\$ 110,000.00	\$ 274,056.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
<b>Total Expense</b>			<b>\$ 311,500.00</b>	<b>\$ 471,144.41</b>	<b>\$ 341,000.00</b>	<b>\$ 464,599.43</b>	<b>\$ 446,000.00</b>
<b>Total Income</b>			<b>\$ 311,500.00</b>	<b>\$ 536,763.00</b>	<b>\$ 341,000.00</b>	<b>\$ 452,688.00</b>	<b>\$ 446,000.00</b>
<b>Net (Profit / Loss)</b>			<b>\$0.00</b>	<b>\$65,618.59</b>	<b>\$0.00</b>	<b>-\$11,911.43</b>	<b>\$0.00</b>
<b>Total Expense w/In-Kind</b>			<b>\$ 496,932.00</b>	<b>\$ 528,654.41</b>	<b>\$ 526,432.00</b>	<b>\$ 664,599.43</b>	<b>\$ 646,000.00</b>



# Gainesville Area Community Tennis Association

## Balance Sheet

As of December 31, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
100100 Cash	0.00
100110 Renasant Bank 2556	0.00
100120 Renasant Bank 9197	0.00
100130 Campus CU	59,937.28
100140 Campus Savings	40,796.47
<b>Total 100100 Cash</b>	<b>100,733.75</b>
100900 PayPal?	5,625.77
<b>Total Bank Accounts</b>	<b>\$106,359.52</b>
Accounts Receivable	
11000 Accounts Receivable	39,762.51
<b>Total Accounts Receivable</b>	<b>\$39,762.51</b>
Other Current Assets	
12000 Prepaid Expenses	3,435.00
Uncategorized Asset	0.00
<b>Total Other Current Assets</b>	<b>\$3,435.00</b>
<b>Total Current Assets</b>	<b>\$149,557.03</b>
Fixed Assets	
100500 Fixed Assets	
100550 Furniture Equipment	0.00
100560 Vehicle	58,606.85
100590 Accumulated Depreciation	-16,611.00
<b>Total 100500 Fixed Assets</b>	<b>41,995.85</b>
<b>Total Fixed Assets</b>	<b>\$41,995.85</b>
<b>TOTAL ASSETS</b>	<b>\$191,552.88</b>

# Gainesville Area Community Tennis Association

## Balance Sheet

As of December 31, 2021

	TOTAL
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	0.00
<b>Total Accounts Payable</b>	<b>\$0.00</b>
Credit Cards	
CAMPUS USA CC 2768	5,429.45
Campus USA Vis 5676	0.00
<b>Total Credit Cards</b>	<b>\$5,429.45</b>
Other Current Liabilities	
200000 Liabilities	
200100 Current Liabilities	0.00
200110 Payroll	0.00
<b>Total 200100 Current Liabilities</b>	<b>0.00</b>
200120 N/P Vehicle	0.00
200500 Other Current Liabilities	0.00
<b>Total 200000 Liabilities</b>	<b>0.00</b>
24000 Payroll Liabilities	0.00
<b>Total Other Current Liabilities</b>	<b>\$0.00</b>
<b>Total Current Liabilities</b>	<b>\$5,429.45</b>
<b>Total Liabilities</b>	<b>\$5,429.45</b>
Equity	
30000 Opening Balance Equity	0.00
300000 Equity	
300100 Retained Earnings	98,570.58
<b>Total 300000 Equity</b>	<b>98,570.58</b>
32000 Unrestricted Net Assets	99,223.47
Net Income	-11,670.62
<b>Total Equity</b>	<b>\$186,123.43</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$191,552.88</b>

# Aces In Motion's Mental Health & After School Program

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*City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary*

## ***Gainesville Area Community Tennis Association (DBA: Aces In Motion)***

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Mr Addison Staples  
PO Box 357492  
Gainesville, FL 32635

addison@acesinmotion.org  
O: 352-758-2435

## ***Mr Addison Staples***

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PO Box 357492  
Gainesville, FL 32635

addison@acesinmotion.org  
O: 352-758-2435

# Evaluation Summary

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## *1/1 Evaluations Complete*

**Chris Polischuck:**

**Evaluation Complete**

## *Question Group*

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### **GSG Comments\***

Please list any comments you would like for the evaluators to see when reviewing the application

**Chris Polischuck:** The services outlined in this request would generally qualify for an ARPA award under the following expenditure categories -

- 2.1 Household Assistance: Food Programs
- 3.4 Education Assistance: Social, Emotional and Mental Health Services
- 3.6 Healthy Childhood Environments: Child Care
- 3.9 Healthy Childhood Environments: Other

However, since the East Gainesville area, while low income, is generally not within Qualified Census Tracts. Thus, the onus would be on the City (the agency) to show that the population served met Treasury guidelines for disproportionately impacted (low income) communities.

The applicant did not submit a revenue loss statement, so it could not be determined if the request would qualify under 2.10, Aid to nonprofit organizations.

### **Is Your Review Complete?\***

**Chris Polischuck:** Yes