Part		9070				\$1 000	2150	125	TOTAL TO FIGURE
Page Pan Public Page Page Pan Public Page Pa		\$100				\$100	\$0	\$100	Postage
kplan Sabmitted S1,000 S9 S1,000 S9,435 S8,426 S94,211 Ceanner duntion kplan Sabmitted \$1,000 \$9 \$1,000 \$1,804 \$9 \$1,804 \$90 \$1,804 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90		\$250				\$400	\$150	\$250	Materials, Copying
kplan Submitted \$1,000 \$0 \$1,000 \$1,804 \$1,804 \$94,211 \$94,211 \$900 \$1,804 \$90,211 \$900 \$1,804 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,211 \$900 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212 \$90,212		\$500			T	\$500	\$0	\$500	Project Development
Kplan Submitted S1,000 S0 S1,000 S1,000 S1,000 S1,000 S1,804 S9,245 S88,266 S94,211 Mecommendation Sublage, Copying, Supplies, etc. \$1,000 \$2,489,15 \$3,489 \$5,945 \$88,266 \$94,211 \$900 Italian Project \$1,200 \$2,489,15 \$3,489 \$5,945 \$94,211 \$900 Italian Project \$1,200 \$2,489,15 \$3,489 \$5,945 \$94,211 \$900 Italian Project \$1,200 \$2,489,15 \$3,489 \$5,000 \$2,200 Italian Project \$1,200 \$2,489,15 \$3,489 \$5,000 \$220 Italian Avards Ceremony \$1,200 \$2,489,15 \$3,489 \$5,000 \$2,200 Italian Avards Ceremony \$1,200 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 Italian Avards Ceremony \$1,200 \$2,489,15 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>nce.</td><td>4. Civic Design Plan/Public Spaces Enhan</td></t<>								nce.	4. Civic Design Plan/Public Spaces Enhan
kplan Submitted S1,000 S1,000 S1,000 S1,000 S1,000 S1,000 S1,000 S1,804 S9,245 S88,266 S94,211 Recommendation kplan Submitted \$1,000 \$1,000 \$1,000 \$1,000 \$1,804 \$90 \$1,804 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 </td <td></td> <td>\$600</td> <td></td> <td></td> <td></td> <td>\$8,800</td> <td>\$8,200</td> <td>\$600</td> <td>בטומו וטו בוט[בנו</td>		\$600				\$8,800	\$8,200	\$600	בטומו וטו בוט[בנו
kplan Submitted S1,000 S1,804 S9 S1,804 S9 S1,804 S90 S1,804 S90 S1,804 S90 S1,804 S90 S1,804 S90 S1,804 S90 S1,200 S2,489.15 S3,489 S88 S90 S1,200 S2,489.15 S3,489 S90 S1,000 S1,200 S2,489.15 S3,489 S90 S1,000 S1,000 S2,489.15 S3,489 S90 S1,000 S2,200 S2,200 <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$4,000</td> <td>\$4,000</td> <td>\$0</td> <td>Aftercare for trees</td>		\$0				\$4,000	\$4,000	\$0	Aftercare for trees
kplan Submitted S1,000 S0 S1,000 S0 S1,000 S1,804 S9,265 S94,211 Recommendation eneral Operating Expenses S1,000 S2,489,15 S3,489 S8,266 S94,211 S900 utbival materials S1,000 S2,489,15 S3,489 S8,266 S94,211 S1,000 utbival materials S220 S0 S220 S0 S220 S220 utbival materials S3,000 S1,220 S0 S220 S0 S220 utbival materials S300 S2,489,15 S3,709 S0 S220 utbival materials S300 S0 S250 S220 S220 utbit S3,220 S3,709 S3,220 S220 S220 lusic S300 S30 S350 S350 S350 S350 lusic S300 S350 S350 S350 S350 S350 lund S490 S250 S250 S250 S250 S250 <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$2,000</td> <td>\$2,000</td> <td>\$0</td> <td>Personnel - Coordinate/Plant Trees</td>		\$0				\$2,000	\$2,000	\$0	Personnel - Coordinate/Plant Trees
kplan Submitted S1,000 S0 S1,000 S0 S1,000 S2,489,15 S3,489 S88,266 S94,211 S1,000 S2,280 S220		\$0				\$2,000	\$2,000	\$0	25 Trees @ \$80
		\$250				\$450	\$200	\$250	Invitations and Postage
		\$350				\$350	\$0	\$350	Refreshments
kplan Submitted S1,000 S1,000 S1,000 S1,000 S1,000 S1,804 S0 S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3. Florida Arbor Day</td></t<>									3. Florida Arbor Day
		+				\$2,250.	ution would be	-kind contrib	"If event coordinator is not funded, then in
kplan Submitted S1,000 s0 s1,000 s0 s1,000 s5,945 s88,266 s94,211 Recommendation sistage, Copying, Supplies, etc. \$1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,200 \$1,200 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 </td <td></td> <td>\$3,335</td> <td></td> <td></td> <td></td> <td>\$5,585</td> <td>\$750</td> <td>\$4,835</td> <td>Total for Project</td>		\$3,335				\$5,585	\$750	\$4,835	Total for Project
kplan Submitted S1,000 s2,489.15 s3,489 s5,945 s88,266 s94,211 s1,000 s1,000 s1,000 s2,489.15 s3,489 ss5,945 s88,266 s94,211 s1,000 s2,200 s2,200 s1,000 s2,200 s2,200 s1,000 s2,200		\$0				\$2,250	\$750	\$1,500	Event Coordinator (contractor)*
kplan Submitted S1,000 S0 S1,000 S0 S1,000 S0 S1,804 S94,201 Recommendation eneral Operating Expenses S1,000 \$2,489,15 \$3,489 \$5,945 \$88,266 \$94,211 \$900 Infor Project \$1,200 \$2,489,15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 Pautification Awards Ceremony Insic \$1,220 \$2,489,15 \$3,489 \$3,489 \$3,200 \$3,200 Pautification Awards Ceremony Insic \$3,220 \$3,489,15 \$3,709 \$3,200 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220 \$3,220		\$250				\$250	\$0	\$250	Miscellaneous
kplan Submitted S1,000 s1,000 s2,489.15 s3,489 s3,709 s3,489 s3,709 s3,804 s94,211 s3,200 s3,200 s2,489.15 s3,489 s3,489 s3,489 s3,481 s3,481 s3,000 s3,000 s2,489.15 s3,489 s3,489 s3,489 s3,489 s3,489 s3,481 s3,481 s3,481 s3,481 s3,000 s3,220 s2,489.15 s3,489 s3,489 s3,481 s3,481 s3,481 s3,000 s3,000 s2,489.15 s3,489 s3,200 s3,000 s2,289 s3,000 s2,200		\$250				\$250	\$0	\$250	Postage
kplan Submitted S1,000 S0 S1,000 S1,000 S1,804 Total Total Total Recommendation eneral Operating Expenses S1,000 S2,489.15 S3,489 S8,266 \$94,211 \$1,000 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 S8,266 \$94,211 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 S8,266 \$94,211 \$1,000 \$1,000 \$2,489.15 \$3,489 S8,266 \$94,211 \$1,000 \$1,000 \$2,2489.15 \$3,489 S8,266 \$94,211 \$1,000 \$2,2489.15 \$3,489 S8,266 \$94,211 \$1,000 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,20		\$450				\$450	\$0	\$450	Table cloths, decorations, etc.
kplan Submitted S1,000 S1,000 S0,489.15 S1,489 S5,945 S88,266 S94,211 Perchival materials S1,220 S2,489.15 S3,489 S3,489 S1,220 S1,220 S1,220 S1,220 S1,220 S2,489.15 S3,489 S3,709 S1,220 S1,220 <t< td=""><td></td><td>\$700</td><td></td><td></td><td></td><td>\$700</td><td>\$0</td><td>\$700</td><td>Refreshments, catering</td></t<>		\$700				\$700	\$0	\$700	Refreshments, catering
kplan Submitted S1,000 S1,000 S1,000 S1,000 S1,000 S1,804 Total Recommendation costage, Copying, Supplies, etc. \$1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,489.15 \$2,489.15 \$2,489.15 \$2,489.15 \$2,489.15 \$2,489.15 \$2,489.15 \$2,489.15 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200		\$285				\$285	\$0	\$285	Film, developing and exhibits
kplan Submitted S1,000 S1,000 S1,000 S1,000 S1,000 S1,804 S94,211 Recommendation eneral Operating Expenses S1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$2,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$2,000 \$2,289.15 \$3,489 \$3,000 \$2,000 \$2,200 \$2,000 \$2,200 \$2,000 \$2,200 \$2,000 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200		\$65				\$65	\$0	\$65	Thomas Center rental
kplan Submitted S1,000 S1,000 S0 S1,000 S1,000 S1,804 S94,211 Recommendation eneral Operating Expenses S1,000 S2,489.15 S3,489 S5,945 S88,266 S94,211 S1,000 S1,000 S2,489.15 S3,489 S5,945 S88,266 S94,211 S1,000 S1,000 S2,489.15 S3,489 S5,945 S88,266 S94,211 S1,000 S1,000 S2,489.15 S3,489 S5,945 S8,266 S94,211 S1,000 S2,000 S2,200 S2,200 S2,000 S2,200 S2,200 S3,709 S1,220 S1,220 </td <td></td> <td>\$750</td> <td></td> <td></td> <td></td> <td>\$750</td> <td>\$0</td> <td>\$750</td> <td>Programs, invitations, name tags</td>		\$750				\$750	\$0	\$750	Programs, invitations, name tags
kplan Submitted S1,000 S1,000 S0 S1,000 S1,804 Total Total Recommendation eneral Operating Expenses S1,000 S2,489.15 S3,489 S5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 S1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 S1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000		\$500				\$500	\$0	\$500	Plaques
kplan Submitted S1,000 S1,000 S0 S1,000 S1,804 In-Kind Total Recommendation eneral Operating Expenses S1,000 S1,804 \$5,945 \$88,266 \$94,211 \$900 ostage, Copying, Supplies, etc. \$1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,		\$85				\$85	\$0	*~\$85	Music
kplan Submitted S1,000 S0 S1,000 S1,804 S0,945 S88,266 S94,211 Recommendation costage, Copying, Supplies, etc. \$1,000 \$2,489.15 \$3,489 \$3,489 \$3,489 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000									2. Beautification Awards Ceremony
kplan Submitted S1,000 S0 S1,000 S0,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$2,489.15 \$3,489 \$3,489 \$3,489 \$3,000 \$1,000 \$2,20 \$3,000 \$2,20 \$2,000 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20 \$2,20		\$1,220				33,/09	\$2,40Y.13	\$1,440	A O SEE AND A SEE A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J A O J
kplan Submitted S1,000 S0 S1,000 S1,804 S0 S1,804 S0 S1,804 S900 eneral Operating Expenses S1,000 \$2,489.15 \$3,489 \$5,945 \$88,266 \$94,211 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000		\$220				\$220	30	0224	Total for Project
kplan Submitted \$1,000 \$0 \$1,000 \$1,000 \$1,000 \$1,804 \$0 \$1,804 \$900 eneral Operating Expenses \$1,000 \$5,945 \$88,266 \$94,211 \$94,211		\$1,000				\$3,489	\$2,489.15	\$1,000	Archival materials
Kplan Submitted S1,000 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1			3						1. General Operating Expenses
orkplan Submitted S1,000 \$0 \$1,000 Total Cash In-Kind Total Recommendation \$1,000 \$0 \$1,000			\$94.211	\$88,266	\$5,945				Beautification Board
Cash In-Kind Total Cash In-Kind Total Recommendation		\$900	\$1,804	\$0	\$1,804	\$1,000	\$0	\$1,000	Workplan Submitted
	Approval		Total	In-Kind	Cash	Total	In-Kind	Cash	Public Places

\$1,200 \$100 \$0 \$1,300 \$300 \$355 \$355								TOTAL DEGLIESTED	
1,200 \$100 \$0 1,300 1,300 \$300 \$355									
1,200 \$100 \$0 1,300 \$300 \$300					\$355	\$0	\$355	1 otal for Project	
\$100 \$100 \$0 1,300 \$300					\$355	\$0	\$355	Parts and supplies	
1,200 \$100 \$0 1,300 1,300								4. Hope for the Holidays Program	
1,200 \$100 \$0 1,300					8				
\$100 \$100 \$0 1,300					\$500	\$200	\$300	Total for Project	
\$100 \$100 \$0 1,300					\$500	\$200	\$300	Bicycle Helmets	
1,200 \$100 \$0 1,300								3. Helmets for Kids Campaign	
1,200 \$100 \$0	S				04,100	000			
1,200 \$100					\$2 150	\$850	\$1,300	Total for Project	
1,200					\$850	\$850	\$0	Staff Time/Coordination	
	€				\$100	\$0	\$100	Membership Renewal	
	9				\$1,200	\$0	\$1,200	Promotional Materials	
								2. Share the Road Campaign	
\$1,800	S				Company of				
\$600					\$2.250	\$450	\$1,800	Total for Project	
\$500					\$600	\$0	\$600	BBOPP Incentives, Promotion	
\$300					\$300	\$0	\$300	Rally	
7000					\$1,350	\$450	\$900	Awards Program	
		\$5,075	\$1,500	\$3,575					Advisory Boa
20,000								frien	Ricycle/Padactrian
86 005					\$133,094.15	\$104,705 \$28,389.15	\$104,705	TOTAL REQUESTED	
\$0					\$30,000	\$0	\$30,000	Total for Project	
9					\$30,000	\$0	\$30,000	Materials	
							re Fund	8. City Parks Acquisition/Infrastructure Fund	
\$0					000,000	***************************************			
\$0					\$11,400	\$3,000	\$8,400	Total for Project	
1				#00	\$11 400	\$3,000	\$8,400	Tree wells (6) with Tree Grates	
				0.35				6. Tree Wells	
\$0					3/2,000	Ψ1.5,000	and, and		
\$0					600,2,000	\$13.800	\$58.800	Total for Project	
					\$72 600	\$13,800	\$58.800	Palms and landscaping plants	
autton Approval	vecommendation	Total	Diller III			Islands	ng Remaining	5. N.E. 1st Street Median - Landscaping Remaining Islands	
City	City Manager's	Total	Funding for FY01	Cash	Total	In-Kind 7	Cash	1000	

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Code Enforcement Board^ No Workplan Submitted
	\$0				\$0	\$0	\$0	Workplan Submitted
				tions	Presentations	7:30p.m. l		
	\$1,400				\$2,500	\$0	\$2,500	TOTAL REQUESTED
	\$250				\$300	\$0	\$300	4. Sponsor play for one night
	\$500				\$1,000	\$0	\$1,000	3. Ads
	\$300				\$700	\$0	\$700	2. Palm Cards
	\$350	\$1,500	\$0	\$1,500	\$500	\$0	\$500	Human Rights Board 1. Gay Pride Week (Table/Speaker)
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Historic Preservation Board^ Workplan Submitted ¹
	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$0	Gainesville Enterprise Zone Dev. `Agency (GEZDA Workplan Submitted~
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Cultural Affairs Board^ Workplan Submitted
	\$1,250				\$2,000	80	\$2,000	TOTAL REQUESTED
	\$750				\$/50	90	\$/50	T. Louware Commission/Community
	\$0				\$750	\$0	\$750	1100
	\$250				\$250	\$0	\$250	
	\$250	\$1,000	\$0	\$1,000	\$250	\$0	\$250	Citizen's Disability Advisory Comm 1. Tour Buildings - Access Check
	\$390				\$690	\$300	\$390	IOTAL REQUESTED
	\$390				\$690	\$300	\$390	Refreshments @ \$65 per meeting
		\$550	\$250	\$300				1. Neighborhood Meetings/Tours
Approval	No horse	Total	In-Kind	Cash	Total	In-Kind	Cash	
City Commission	City Manager's	YOI	Funding for FY01	Fu	Y02	Board Request FY02	Boa	Board Name Project

Page 3

1.0100	Боа	Board Kequest F Y02	Y02	Fu.	Funding for FY01	YOY.	City Manager's	City Commission
	Cash	In-Kind	Total	Cash	In-Kind	Total	Recommendation	Approval
Development Review Board^				So	0.8	0.3		=
ADA & Robert's Rule of Order				;	ę	Đ		
raining; Environmental review of								
development plans, ²	\$3,500	\$0	\$3,500				\$0	
Fire Safety Board				61 600	57.750			
of Adjustment 1. Appeals (must be legally noticed)	\$1,000	\$0	\$1,000	Ψ1,000	\$2,330	34,150	21000	
Appeals Correspondence	\$100	\$0	\$100				000,1¢	
3. Revised Ed. State/Local Codes	\$1,575	\$0	\$1,575				\$000	
4. Materials and Supplies	\$250	\$0	\$250				\$0	
TOTAL REQUESTED	2000	9						
		ě	ومرزمن				\$1,800	
Nature Centers Commission 1. Brochure printing/binding	\$3,650	\$0	\$3.650	\$2,400	\$0	\$2,400		
TOTAL BEOLEGIES								
	90,000	\$0	33,030				\$1,500	
Plan Board^								
Workplan Submitted	\$0	\$0	\$0				\$0	
Public Recreation Board				£1 /00	21 103			
1. Public Awareness Campaign				0/1-676	\$1,105	34,073		
Public Advertising	\$2,000	\$0	\$2,000				80	
Total for Project	\$2,000	\$0	\$2,000				\$0	
2 Woodside Book Blancows J. D.	t							
2. Westside Fark Hayground Kenov.	\$20,000	\$0	\$20,000				\$0	
3. Florida Recreation & Parks Conference	ference							
Travel & Registration for two (2)	\$1,500	\$0	\$1,500				\$1 500	
Total for Project	\$1,500	\$0	\$1,500				\$1,500	
							#1,000	
4. Annual Awards Banquet	\$3,000	\$0	\$3,000				\$1,500	
TOTAL REQUESTED	\$26,500	\$0	\$26,500				93 000	
			Page 4		6		ومماوحه	Revised 08/22/0

Revised 08/22/01

Cash In-Kind Total Cash In-Kind Total \$3,500 \$240 \$3,740 \$0 \$0 \$0 \$240 \$0 \$240 \$240 \$0 \$0 \$0 \$160 \$0 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <th>\$20,000</th> <th>S0</th> <th></th> <th>S SOUTH STATE OF</th> <th>STATE OF STATE OF</th> <th></th> <th></th> <th>TOIL</th> <th>The state of the s</th>	\$20,000	S0		S SOUTH STATE OF	STATE OF STATE OF			TOIL	The state of the s
Cash In-Kind Total Cash In-Kind Total nt/Radio Media) \$3,500 \$240 \$3,740 \$0 \$0 \$0 adors \$160 \$0 \$240 \$3,740 \$0 \$0 \$0 3dors \$160 \$240 \$4,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$20,000		Sea Maria				ion	Remaining City Commission Advisory Board Allocation
Cash In-Kind Total Cash In-Kind Total io Media) \$3,500 \$240 \$3,740 \$0 \$0 \$0 \$240 \$240 \$3,740 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240			3113,303	,349	410,010	4.0 min Carlo			otal City Manager Recommendation
Cash In-Kind Total Cash In-Kind Total Total Cash In-Kind Total Total S0 S0 S0 S0 S0 S0 S0 S			676 6113	540	V18 013	\$192.254	\$37.429	\$154,825	TOTAL ADVISORY BOARD REQUESTS
Cash In-Kind Total Cash In-Kind Total Cash In-Kind Total S0 S0 <th< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>Workplan Submitted</td></th<>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Workplan Submitted
Vertisements (Print/Radio Media) \$3,500 \$240 \$3,740 \$0 \$0 \$0 Shirts for Ambassadors \$160 \$0 \$160 \$240 \$4,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									ree Roard of Anneals
Cash In-Kind Total Cash In-Kind Total Cash In-Kind Total In-Kind Total In-Kind Total In-Kind Total In-Kind Total In-Kind In-Kind Total S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Workplan Submitted
Cash In-Kind Total Cash In-Kind Total Cash In-Kind Total All REQUESTED S3,500 \$240 \$240 \$3,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									roo Advisory Doord
Cash In-Kind Total Cash In-Kind Total Ivertisements (Print/Radio Media) \$3,500 \$240 \$3,740 \$0 \$0 Ivertisements (Print/Radio Media) \$3,500 \$240 \$3,740 \$0 \$0 Shirts for Ambassadors \$160 \$0 \$160 \$0 \$160		\$0				\$4,140	\$240	\$3,900	I O I AL REQUESTED
Cash In-Kind Total Cash In-Kind Total Zotal Total <									TOTAL DECISION
Cash In-Kind Total Cash In-Kind Total Cash In-Kind Total In-Kind In-Kind Total In-Kind		\$0				\$160	\$0	\$160	5. 1-Shifts for Ambassadors
Cash In-Kind Total Cash In-Kind Total		So So				\$240	\$0	\$240	2. Flotocopy for flyers
Cash In-Kind Total Cash In-Kind Total		\$0	\$0	\$0	30	\$3,740	\$240	\$3,500	1. Advertisements (Print/Radio Media)
In-Kind Total Cash In-Kind Total Recommendation					3				R.T.S. Advisory Board*
H	City Commission Approval	City Manager's Recommendation	otal	In-Kind 7	Cash	Total	In-Kind	Cash	

Note: Funding requests/allocations does not include dollars budgeted within Advisory Boards Departmental budgets.

[^]Funding requests/allocations were budgeted within Advisory Boards Departmental budgets. ~GEZDA has requested funds be allocated from its' undesignated fund balance account to cover the Univesity of Florida student stipend.

This request will be included in the July 23rd Budget Ordinance's Exhibit A.

Funds in FY01 budget. Requesting to have FY01 funds rolled-over to FY02.

²Per City Manager, Department to coordinate with Building Inspection for ADA Training; and the City Attorney for Robert's Rule of Order training.

^{*}City Manager approval for fundinging within the department.