RESOLUTION NO. 130718

PASSED: February 20, 2014

A resolution of the City of Gainesville, Florida, specifying that one half of surcharges imposed on water and wastewater connection fees be used for expansion of the water, wastewater, or reclaimed water system and describing the identification and prioritization of such projects.

WHEREAS the City of Gainesville owns, operates, and maintains a utility system which provides electric power, water, wastewater, natural gas and telecommunication services to a region within and beyond the municipal boundaries of the City; and

WHEREAS, the City of Gainesville charges surcharges on water, wastewater and electric service provided beyond the municipal boundaries of the City; and

WHEREAS, effective October 1, 2001 by the adoption of Ordinance No. 001622 such surcharges apply to all water and wastewater connection charges.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:

- 1. Effective October 1, 2002, one-half of surcharges collected on water and wastewater connection fees pursuant to Ordinance No. 001622 shall be used to assist in the expansion of water, wastewater and reclaimed water facilities in the incorporated area of the City of Gainesville.
- 2. The primary intent of such water and wastewater system expansions shall be to enhance the provision of these services to areas of the City where they would otherwise be cost-prohibitive.
- 3. The City Manager and General Manager for Utilities or their respective designees shall jointly identify and prioritize water, wastewater and reclaimed water facilities to be expanded using this source of funding in accordance with these guidelines.
- 4. It is the intent of the City Commission that funds expended hereunder:
 - a. Are to be used to assist with the payment of costs associated with the extension of, construction of, or connections to the City's water, wastewater, or reclaimed water systems, including costs for on-site plumbing modifications:

- b. Will be used only to make central water, wastewater, and reclaimed water service available to residential areas except as described in item 7 below;
- c. Should be allocated as follows:
 - i. 20% Health/Safety/Environment projects to address public health, safety, or environmental issues;
 - 20% Affordable Housing projects to provide central water/wastewater service to existing or proposed affordable housing, existing housing will be given priority over proposed housing. Owner occupied housing will be given priority over rental housing;
 - iii. 60% Programmed Extensions projects to make central water, wastewater, and reclaimed water available to every resident of the city.
- 5. Programmed Water and Wastewater Extensions will be prioritized as follows, and each category will be completed before moving to the next category:

| PROJECT AREA | FUNDING TO PROVIDE |
|------------------|------------------------------|
| CDBG Target Area | Water Connection Charge Only |
| CDBG Target Area | WW Connection Charge Only |
| CDBG Target Area | Water Extensions |
| Enterprise Zone | Water Connection Charge Only |
| Enterprise Zone | WW Connection Charge Only |
| Enterprise Zone | Water Extensions |
| Other | Water Connection Charge Only |
| Other | WW Connection Charge Only |
| Other | Water Extensions |
| CDBG Target Area | WW Extensions |
| Enterprise Zone | WW Extensions |
| Other | WW Extensions |

- 6. In the event that percentages identified above are not encumbered annually for health/Safety/Environment or for Affordable Housing, such funds shall be used the subsequent year for the Programmed Extensions.
- 7. Funds from the Programmed Extensions allocation can be used for water, sewer, and plumbing improvements to serve non-residential facilities that are owned and operated by nonprofit organizations or government entities and are used primarily for charitable service to benefit at-risk or special

- needs populations in the community. Use of funds for this purpose must be approved on a case by case basis by the City Commission.
- 8. This Resolution shall become effective immediately upon adoption and amends and supersedes Resolutions #030223 and #050601.

PASSED AND ADOPTED this 20th day of February, 2014.

Edd G. Braddy Edward B. Braddy

Mayor

ATTEST:

Kurt M. Kannon

Clerk of the Commission

APPROVED AS TO FORM AND

LEGALITY:

Nicolle M. Shalley

City Attorney