

Legislative #

140322

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ORDINANCE NO. 140322

An ordinance updating *Table 14: 5-Year Schedule of Capital Improvements (FY 13/14 – 17/18)* in the Capital Improvements Element of the City of Gainesville Comprehensive Plan; providing directions to the City Manager; providing a severability clause; providing a repealing clause; and providing an effective date.

WHEREAS, Section 163.3167, Florida Statutes, requires local governments to maintain a comprehensive plan to guide future development and growth; and

WHEREAS, Section 163.3177, Florida Statutes, requires local governments to include as part of the comprehensive plan a capital improvements element that considers the need for and the location of public facilities and encourages the efficient use of such facilities; and

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires local governments to maintain in the capital improvements element of the comprehensive plan a 5-year capital improvements schedule that identifies projects necessary to maintain and achieve the adopted levels of service for the 5-year planning period; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires local governments to annually review the capital improvements element of the comprehensive plan; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, allows local governments to update the 5-year capital improvements schedule by an ordinance that is not deemed to be an amendment to the local comprehensive plan; and

WHEREAS, notice of an update to the 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the City of Gainesville Comprehensive Plan was given as required by law and a public hearing was then held by the City Plan Board on August 28,

1 2014; and

2 **WHEREAS**, at least ten (10) days' notice has been given once by publication in a
3 newspaper of general circulation notifying the public of this proposed ordinance and of public
4 hearings in the City Hall Auditorium located on the first floor of City Hall in the City of
5 Gainesville; and

6 **WHEREAS**, the public hearings were held pursuant to the published notices
7 described above at which hearings the parties in interest and all others had an opportunity to
8 be and were, in fact, heard.

9 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
10 **THE CITY OF GAINESVILLE, FLORIDA:**

11 **Section 1.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
12 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
13 shown in Exhibit "A", which is attached hereto and made a part hereof as if set forth in full.

14 **Section 2.** It is the intent of the City Commission that the provisions of Section 1 of
15 this ordinance shall become and be made a part of the City of Gainesville Comprehensive
16 Plan.

17 **Section 3.** The City Manager or designee is authorized and directed to make the
18 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement
19 this ordinance. The City Manager or designee is authorized to correct any typographical
20 errors that do not affect the intent of this ordinance.

21 **Section 4.** If any word, phrase, clause, paragraph, section or provision of this
22 ordinance or the application hereof to any person or circumstance is held invalid or

1 unconstitutional, such finding shall not affect the other provisions or applications of this
2 ordinance that can be given effect without the invalid or unconstitutional provision or
3 application, and to this end the provisions of this ordinance are declared severable.

4 **Section 5.** All ordinances or parts of ordinances in conflict herewith are to the extent
5 of such conflict hereby repealed on the effective date of this plan amendment.

6 **Section 6.** This ordinance shall become effective immediately upon adoption.

7 **PASSED AND ADOPTED** this 20th day of November, 2014.

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Attest:

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KURT M. LANNON
CLERK OF THE COMMISSION

EDWARD B. BRADDY
MAYOR

Approved as to form and legality:

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21 This ordinance passed on first reading this 6th day of November, 2014.

22 This ordinance passed on second reading this 20th day of November, 2014.

Exhibit "A" to Ordinance No. 140322

TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~12/13~~ 13/14 – ~~16/17~~ 17/18) (in \$1,000s)

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	<u>Mass Transit</u>³						
1.	Existing vehicle replacement	<u>17,072</u> <u>1,738</u> <u>3,538</u> <u>1,351</u> <u>3,209</u>	<u>14,170</u> <u>1,443</u> <u>2,937</u> <u>1,121</u> <u>2,663</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	Gainesville urban area	Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville, Alachua County, UF, Santa Fe College	Yes
1. <u>2.</u>	Buses for service expansion (Routes <u>15, 37, 40 and 53</u>). 2, 6, 7, 11, 24, 36, 38, 39, 41, 46, 62, 75, 77 . Two to three buses per year to add service to listed routes. Add approx. one bus per year.	1,200 <u>8000</u> 8000 <u>465</u> 800 <u>947</u> 800 <u>1,446</u>	600 <u>4000</u> 4000 <u>465</u> 400 <u>947</u> 400 <u>1,431</u>	2012/2013 <u>2013/2014</u> 2014/2015 <u>2015/2016</u> 2016/2017 <u>2017/2018</u>	Citywide	FDOT, Federal Transit Administration (FTA) TMPA & other local funds, UF, Santa Fe College	Yes
2. <u>3.</u>	Transit Route 35	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
3.	Articulated buses (4 buses/year)	<u>4000</u> <u>4000</u>	<u>2000</u> <u>2000</u>	<u>2015/2016</u> <u>2016/2017</u>	Gainesville urban area	FTA, TMPA or developer contributions	Yes
4.	Support Vehicles	<u>50</u> <u>205</u> <u>26</u> <u>80</u> <u>108</u>	<u>42</u> <u>174</u> <u>26</u> <u>70</u> <u>94</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	Gainesville urban area	FDOT, FTA, City of Gainesville, Alachua County	Yes
4. <u>5.</u>	ADA vans	<u>320</u> <u>1,366</u> <u>320</u> <u>139</u> <u>336</u> <u>344</u> <u>353</u>	<u>160</u> <u>1,148</u> <u>160</u> <u>117</u> <u>168</u> <u>172</u> <u>176.5</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u>	Gainesville urban area	FDOT, FTA, and local funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
5-6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters etc.)	692.5 (total for five-year period) <u>733</u> <u>740</u> <u>1,448</u> <u>1,474</u> <u>1,232</u>	346.25 (total for five-year period) <u>539</u> <u>540</u> <u>1,080</u> <u>1,100</u> <u>851</u>	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Citywide for TMPA funds; Gainesville urban area other funds	FDOT, FTA, and-TMPA & other local funds (City of Gainesville, Alachua County)	Yes
6.	New bus maintenance and operations facility phased program (see Phases 1 & 2 below)	44,000		2012-2017 (all phases)	See Map 6		Yes
	Phase 1 (new facility to maintain & store 150 buses)	38,800	0	2012/2013 2013/2014			
	Phase 2 (expand to maintain & store 65 additional buses)	5200	0	2016/2017		FTA, FDOT, and TMPA funds	
7.	Park and Ride facility & transit transfer station in SW area	1,500	0	2013/2014	Butler Plaza	Butler Plaza developer contributions	Yes
8.	<u>Technology Improvements</u>	<u>1,157</u> <u>32</u> <u>318</u> <u>189</u> <u>46</u>	<u>1,151</u> <u>27</u> <u>267</u> <u>154</u> <u>40</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
8.	Multi-modal Transportation Center (site acquisition & construction)	3,394	1,697	2016/2017	City limits	FDOT, FTA and local matching funds	Yes
9.	Corridor Infrastructure for "GoEnhance RTS Study" (Locally Preferred Alternative)	32,307	16,154	2015/2016	Gainesville urban area	FTA, FDOT & local matching funds	Yes
	Potable Water						
10 9.	Water main (from Mile Run to Magnolia Place) Pressure Improvement	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
11 <u>10.</u>	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	10 <u>8500</u> 3,000-565 <u>23,000</u> 6002,000 <u>650</u>	10 <u>8500</u> 3,000-565 <u>23,000</u> 6002,000 <u>650</u>	2012/2013 <u>2013/2014</u> 2014/2015 <u>2015/2016</u> 2016/2017 <u>2017/2018</u>	See Map 6	Utility bond proceeds	Yes
12 <u>11.</u>	Depot Avenue –Water Line Reconstruction – Segment 2	270 <u>215300</u> 575420	201 <u>124300</u> 575420	2012/2013 <u>2013/2014</u> 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
13 <u>12.</u>	Depot Avenue Water Line Reconstruction – Segment 4	15 <u>5</u> 400	15 <u>5</u> 400	2012/2013 <u>2013/2014</u> 2014/2015	See Map 6	Utility bond proceeds and HUD grant	<u>Yes</u>
	Water Supply						
14 <u>13.</u>	New Well 16 at Murphree Water Treatment Plant	185 <u>221</u>	185 <u>221</u>	2013/2014	See Map 6	Utility bond proceeds	Yes
	Recreation						
14. <u>15.</u>	Park Land Acquisition	1,463	1,463	2012/2013 <u>2013/2014</u>	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
16.	Pine Ridge Playground	50	50	2012/2013	See Map 6	General Capital Projects Fund (40); Neighborhood Planning (10)	Yes
17. <u>15.</u>	Hogtown Creek Headwaters Park	425 <u>200</u>	425 <u>200</u>	2014/2015	See Map 6	2015 CIRB Bond	Yes
18. <u>16.</u>	Depot Park Development	2,400 <u>2,400</u> 2,000 <u>2,000</u> 1,000 <u>3,500</u> 3,500	2,400 <u>2,400</u> 2,000 <u>2,000</u> 1,000 <u>3,500</u> 3,500	2013/2014 <u>2014/2015</u> 2012/2013 <u>2015/2016</u> 2016/2017	See Map 6	Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
	Stormwater						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
17. 19.	Depot Stormwater Basin	5,200	3,500	2013/2014	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
18. 20.	Paynes Prairie Sheetflow Restoration (General Government portion)	8,034	4,141	2012/2013 <u>2013/2014</u>	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
19. 21.	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2013/2014 <u>2014/2015</u>	See Map 6	Stormwater Utility	Yes
22.	Pinkoson Pond	100	100	2012/2013	See Map 6	Stormwater Utility	Yes
23. 20.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	100 820 545	100 820 545	2012/2013 2013/2014 <u>2019/2020</u>	See Map 6	SMU (Stormwater Utility)	Yes
24. 21.	Tumblin Creek Regional Wetland and Trash Trap	250 1,000	250 1,000	2012/2013 2013/2014	See Map 6	SMU	Yes
25. 22.	Pipe Replacement (SW 6 th St - West University Ave. to SW 2 nd Ave.)	50 250 <u>350</u>	50 250 <u>350</u>	2012/2013 2013/2014 <u>2014/2015</u>	See Map 6	SMU	Yes
26. 23.	Pipe Replacement (NW 14 St - West University Ave. to NW 5 Ave)	50 350 <u>400</u>	50 350 <u>400</u>	2012/2013 2013/2014 <u>2019/2020</u>	See Map 6	SMU	Yes
24.	Duval - NE 7th Avenue Drainage Improvements	175	175	2015/2016	See Map 6	SMU	Yes
25.	Smokey Bear Road Underpass Improvements	50 250	50 250	2015/2016 <u>2016/2017</u>	See Map 6	SMU	Yes
26.	Urban Village Stormwater Management Facility Planning	500 250	500 250	2016/2017 <u>2019/2020</u>	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
27.	<u>SW 7th Terrace Pipe Replacement</u>	<u>150</u> <u>1100</u>	<u>150</u> <u>1100</u>	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
28.	<u>SW 14th Avenue Underpass Improvements</u>	<u>100</u> <u>400</u>	<u>100</u> <u>400</u>	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
29.	<u>SW 9th Street Underpass Improvements</u>	<u>75</u> <u>425</u>	<u>75</u> <u>425</u>	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
30.	<u>Kingswood Lake Sediment Trap</u>	<u>100</u>	<u>100</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
31.	<u>Cedar Creek Flood Improvements</u>	<u>50</u>	<u>50</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
32.	<u>Calf Pond Trash Trap</u>	<u>75</u>	<u>75</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
33.	<u>PK Yonge Underpass Improvements</u>	<u>75</u> <u>325</u>	<u>75</u> <u>325</u>	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
34.	<u>Kirkwood Park Pond</u>	<u>100</u> <u>550</u>	<u>100</u> <u>550</u>	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
35.	<u>Tumblin Creek Erosion Control and Stream Restoration</u>	<u>400</u> <u>1350</u>	<u>400</u> <u>1350</u>	<u>2018/2019</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
36.	<u>Colclough Wetland Inline Water Quality Improvements</u>	<u>50</u> <u>250</u>	<u>50</u> <u>250</u>	<u>2018/2019</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
37.	<u>LID Projects and Investigation</u>	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u>	<u>Citywide</u>	<u>SMU</u>	<u>Yes</u>
38.	<u>Possum Creek and Hogtown Creek Watershed Management Plans</u>	<u>250</u> <u>145</u>	<u>250</u> <u>145</u>	<u>2015/2016</u> <u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
	Transportation Mobility						
39. 27.	<u>Traffic Management System</u>	<u>4,000</u>	<u>1,080</u>	<u>2012/2013</u> <u>2013/2014</u>	<u>Citywide</u>	<u>2005 CIRB; TRIP; Alachua County; UF; TMPA</u>	<u>Yes</u>

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
40. 28.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.)	3,680 3,500 <u>1,350</u> <u>186</u>	230 2,910 <u>1,350</u> <u>186</u>	2012/2013 2013/2014 <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
41. 29.	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	250 4,300	250 4,300	2012/2013 2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
30.	SW 35th Place sidewalk (from SW 23 rd Ter. to SW 34 th St.)	460	460	2013/2014	See Map 6	Local Option Fuel Tax (5 cents) & TMPA revenues	Yes
42. 31.	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	40 3,380	40 3,380	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
43. 32.	NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441)	84.5 399.5 <u>172.6</u> <u>29.6</u> <u>3.7</u>	0 0 <u>0</u> <u>0</u> <u>0</u>	2012/2013 2013/2014 <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	FDOT funds ²	Yes
44. 33	Hull Road Extension; partial construction by Canopy development	4,800	4,800	2019/2020	TMPA Zone M	TMPA or developer contributions	Yes
45. 34.	SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	<u>1,278</u> 100,000	<u>0</u> 100,000	<u>2014/2015</u> 2019/2020	TMPA Zones B&M	TMPA and other local funds; federal funds	Yes
46. 35.	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	2,358	1,000	2016/2017	See Map 6	TMPA Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
36.	NW 23 rd Ave. at NW 55 th St. intersection capacity modification (City portion)	55	55	2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
47. 37.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	200 1,300	200 1,300	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
48. 38.	Sixth Street Rail Trail Project: Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2013/2014	See Map 6	FDOT funds ²	Yes
49.	NW 55 th Place (new street) from US 441 to NW 65 th Place	<u>1,000</u>	<u>1,000</u>	<u>2019/2020</u>	See Map 6	<u>TMPA and other local funds</u>	<u>Yes</u>
50. 39.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	1,520 <u>1,715</u> <u>360</u>	1,520 <u>1,616</u> <u>360</u>	2013/2014 <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
51. 40.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	1,310 <u>1,310</u> 5,320 <u>5,320</u>	0 <u>0</u> 0 <u>0</u>	2012/2013 <u>2013/2014</u> 2013/2014 <u>2014/2015</u>	See Map 6	Campus Development Agreement funds	Yes
41. 52.	NW 34 th Boulevard/NW 23 rd Terrace sidewalks	643 <u>643</u>	0 <u>0</u>	2012/2013 <u>2014/2015</u>	See Map 6	old TCEA	Yes
53. 42.	NW 34 th Street @ YMCA driveway	207.6 1.5 <u>52.9</u> <u>6.4</u>	0 0 <u>0</u> <u>0</u>	2012/2013 <u>2013/2014</u> 2013/2014 <u>2014/2015</u>	See Map 6	FDOT ²	Yes
54. 43.	Sidewalk construction	192.19 100 100 100 100 <u>100</u>	100.19 100 100 100 100 <u>100</u>	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 <u>2017/2018</u>	Citywide	City General Fund; old TCEA; TMPA	Yes
55. 44.	NE 2 nd Street (NE 10 th Ave to NE 16 th Ave)	1,100 50 <u>200</u> <u>850</u> <u>2450</u>	250 850 <u>50</u> <u>200</u> <u>850</u> <u>2,450</u>	2012/2013 <u>2014/2015</u> <u>2013/2014</u> <u>2014/2015</u> <u>2016/2017</u> <u>2019/2020</u>	See Map 6	City General Fund; 2015 Bond Issue	Yes
56. 45.	SE 2 nd Avenue & SE 3 rd Street intersection modification	43.6 <u>43.6</u>	0 <u>0</u>	2012/2013 <u>2014-2015</u>	See Map 6	CDBG	Yes

No.	Project Description	Projected Total Cost	Cost to the City	FY1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
46.	NE 19 th Place sidewalk (NE 9 th St to NE 15 th St)	218	0	2012/2013	See Map 6	FDOT ²	Yes
57. 47.	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	100.2 4 498.3 1.5 2,408.8 81.8 56.1	0 0 0 0 0 0 0	2012/2013 2013/2014 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	FDOT ²	Yes
58. 48.	SW 2 nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6 th Avenue)	62.7	0	2013/2014 2014/2015	See Map 6	CDBG	Yes
59. 49.	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	150	25	2019/2020	See Map 6	TMPA; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
50.	Areher Braid (Hull Rd parking lot to SW 34 th St)	1.3 301	0 0	2013/2014 2014/2015	See Map 6	FDOT; Butler Plaza TCEA agreement; developer agreements	Yes
Wastewater							
60. 51.	Paynes Prairie Sheetflow Restoration (GRU portion)	12,133 1,900 6,507 125 125 125 125	12,133 1,900 6,507 125 125 125 125	2012/2013 2013/2014 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	Utility Bond Proceeds and grant funding	<u>Yes</u>
61. 52	Depot Avenue Wastewater Collection Reconstruction – Segment 2	35 240 <u>100</u>	35 240 <u>100</u>	2012/2013 2013/2014 2014/2015	See Map 6	Utility Bond Proceeds	Yes
62. 53.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	35 <u>10</u> 125 <u>125</u>	35 <u>10</u> 125 <u>125</u>	2012/2013 2013/2014 2014/2015 2015/2016	See Map 6	Utility Bond Proceeds	Yes
TOTAL		<u>\$235,258</u> \$292,374.4	<u>\$205,236</u> \$195,585				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent.

Sources: GRU, 2014; Parks, Recreation and Cultural Affairs Department, 2014; Public Works Department, 2014; Regional Transit System (RTS), 2014.