

## 2019 DIVERSITY SPEND CITY OF GAINESVILLE GENERAL GOVERNMENT

### 2017 v 2019 Diversity Vendor Payment Report (with Percentages)

	FY 2017	FY 2019	VARIANCE INCREASE (DECREASE) FY 2017 vs FY 2019	PERCENT INCREASE/ DECREASE IN TRANSACTIONS OF DIVERSE VENDORS
# OF CERTIFIED DIVERSE VENDORS	155	505	350	226%
TOTAL NUMBER OF PAYMENT TRANSACTIONS	22,936	24,041	1,105	5%
# OF NON-DESCRETIONARY PAYMENT TRANSACTIONS	5,995	5,344	(651)	-12%
# OF DESCRETATIONARY PAYMENT TRANSACTIONS	16,941	18,697	1,756	10%
# OF DESCRETATIONARY DIVERSE PAYMENT TRANSACTIONS	3,574	7,164	3,590	100%
PERCENT OF PAYMENTS DESCRETIONARY/DIVERSE	21%	38%	204%	

	FY 2017	FY 2019	Variance	PERCENT INCREASE/ DECREASE IN PAYMENTS OF DIVERSE VENDORS
TOTAL PAYMENTS	\$ 68,447,417.08	\$ 82,240,194.38	\$ 13,792,777.30	20%
TOTAL NON-DESCRETIONARY PAYMENTS	\$ 24,456,900.42	\$ 30,093,835.80	\$ 5,636,935.38	23%
TOTAL DESCRETIONARY PAYMENTS	\$ 43,990,516.66	\$ 52,146,358.58	\$ 8,155,841.92	19%
TOTAL DESCRETIONARY DIVERSITY PAYMENTS	\$ 5,431,175.60	\$ 12,067,309.89	\$ 6,636,134.29	122%
PERCENT OF PAYMENTS DESCRETIONARY/DIVERSE	12%	23%	81%	

	TOTAL PAYMENTS TO DIVERSE COMPANIES 2017	% OF TOTAL DIVERSITY PAYMENTS 2017	TOTAL PAYMENTS TO DIVERSE COMPANIES 2019	% OF TOTAL DIVERSITY PAYMENTS 2019
AFRO-AMERICAN	\$ 184,770.70	3.40%	\$ 579,801.10	4.80%
ASIA/HAWAII	\$ 1,175.00	0.02%	\$ 24,245.00	0.20%
HISPANIC	\$ 178.34	0.00%	\$ 351,045.25	2.91%
SERVICE DISABLED VETERAN	\$ -	0.00%	\$ 64,931.14	0.54%
SMALL BUSINESS	\$ 679,155.33	12.50%	\$ 5,900,491.58	48.90%
WOMAN OWNED	\$ 4,565,896.23	84.07%	\$ 5,146,795.82	42.65%
	\$ 5,431,175.60		\$ 12,067,309.89	

	DIVERSITY PAYMENT INCREASE 2017 TO 2019	PERCENT INCREASE IN DIVERSITY PAYMENTS SINCE 2017
AFRO-AMERICAN	\$ 395,030.40	214%
ASIA/HAWAII	\$ 23,070.00	1963%
HISPANIC	\$ 350,866.91	196740%
SERVICE DISABLED VETERAN	\$ 64,931.14	100%
SMALL BUSINESS	\$ 5,221,336.25	769%
WOMAN OWNED	\$ 580,899.59	13%
	\$ 6,636,134.29	122%

CERTIFICATION CLASSIFICATION	# OF DIVERSE	# OF DIVERSE	VARIANCE INCREASE	PERCENT
	VENDORS USED IN FY 2017	VENDORS USED IN FY 2019	(DECREASE) FY 2017 vs FY 2019	INCREASE/ DECREASE IN TRANSACTIONS OF DIVERSE VENDORS
AFRO-AMERICAN	10	11	1	10%
ASIA/HAWAII	2	2	-	0%
HISPANIC	1	2	1	100%
SERVICE DISABLED VETERAN	-	1	1	100%
SMALL BUSINESS	25	45	20	80%
WOMAN OWNED	8	10	2	25%
	46	71	25	54%

CERTIFICATION CLASSIFICATION	* # OF	# OF TRANSACTIONS	VARIANCE INCREASE	PERCENT
	TRANSACTIONS TO DIVERSE VENDORS FY 2017	TO DIVERSE VENDORS FY 2019	(DECREASE) FY 2017 vs FY 2019	INCREASE/ DECREASE IN TRANSACTIONS OF DIVERSE VENDORS
AFRO-AMERICAN	329	296	(33)	-10%
ASIA/HAWAII	6	21	15	250%
HISPANIC	1	32	31	3100%
SERVICE DISABLED VETERAN	-	16	16	100%
SMALL BUSINESS	788	890	102	13%
WOMAN OWNED	2,483	5,909	3,426	138%
	3,607	7,164	3,557	99%

\* 46 Vendors that were Certified in 2017, did not recertify after their certification expired and are not reported in 2019

It is not known, in the Procurement Division, why these vendors did not recertify

Of the vendors that did not recertify, 8 vendors continued to do business with the City

4 Small Business, 360 transactions, \$90,862.56 in payments

4 Afro-American, 15 transactions, \$7,684.88 in payments

**NOTES:**

Non-Discretionary Spend Includes the Following
Utilities
Cell Phones
Health & Other Insurance
State, Federal Institutions
Colleges & Universities
County Organizations (School Board, Sheriff's Office, etc.)
Professional Organizations
Publications & Radio/TV Stations
Travel Expenses
Shipping
Embedded Software
Sub-Grantees of Federal Grants
Certification Training and Testing

Diversity Spend by Department	Dept Number	FY 2017 Spend	% of Diversity Spend	# of Vendors
STRATEGIC INITIATIVES	600	\$ 11,082.50	0.20%	1
COMMUNITY DEVELOPMENT - BLOCK GRANT	620	\$ 47,447.96	0.87%	9
ECONOMIC DEVELOPMENT	640	\$ 32,981.75	0.61%	2
DEPARTMENT OF DOING	660	\$ 53,092.00	0.98%	4
REGIONAL TRANSIT SYSTEM	680	\$ 2,101,039.41	38.68%	7
CLERK OF THE COMMISSION	720	\$ 20,359.56	0.37%	1
CITY MANAGER'S OFFICE	730	\$ 40,017.20	0.74%	1
DEPARTMENT OF TECHNOLOGY	760	\$ -	0.00%	0
BUDGET & FINANCE	770	\$ 13,855.42	0.26%	2
EQUAL OPPORTUNITY	780	\$ 15,387.48	0.28%	3
GAINESVILLE COMMUNITY REDEVELOPMENT	790	\$ 246,011.31	4.53%	15
PUBLIC WORKS	800	\$ 386,097.99	7.11%	7
DEPARTMENT OF MOBILITY	805	\$ -	0.00%	0
GAINESVILLE POLICE	810	\$ 552,371.86	10.17%	7
GAINESVILLE FIRE RESCUE	820	\$ 21,159.70	0.39%	6
FLEET MANAGEMENT	840	\$ 1,066,253.29	19.63%	5
DEPARTMENT OF CULTURAL AFFAIRS	850	\$ 561,616.69	10.34%	19
HUMAN RESOURCES	900	\$ 75,563.22	1.39%	2
FACILITIES MANAGEMENT	910	\$ 93,612.16	1.72%	5
RISK MANAGEMENT	920	\$ 91,263.89	1.68%	3
MARKETING & COMMUNICATONS DEPARTMENT	960	\$ -	0.00%	0
NON DEPARTMENTAL	990	\$ 1,962.21	0.04%	3
		\$ 5,431,175.60	100.00%	102

Diversity Vendor Utilization by Department	Dept Number	FY 2019 Spend	% of Diversity Spend	# of Vendors
STRATEGIC INITIATIVES	600	\$ 4,026.55	0.03%	2
COMMUNITY DEVELOPMENT - BLOCK GRANT	620	\$ 322,621.88	2.67%	10
ECONOMIC DEVELOPMENT	640	\$ -	0.00%	0
DEPARTMENT OF DOING	660	\$ 44,546.05	0.37%	3
REGIONAL TRANSIT SYSTEM	680	\$ 2,284,756.73	18.93%	7
CLERK OF THE COMMISSION	720	\$ 32,778.38	0.27%	3
CITY MANAGER'S OFFICE	730	\$ 23,998.44	0.20%	3
DEPARTMENT OF TECHNOLOGY	760	\$ 38,148.14	0.32%	4
BUDGET & FINANCE	770	\$ 54,877.35	0.45%	2
EQUAL OPPORTUNITY	780	\$ 34,024.99	0.28%	2
GAINESVILLE COMMUNITY REDEVELOPMENT	790	\$ 3,060,718.38	25.36%	17
PUBLIC WORKS	800	\$ 1,992,386.10	16.51%	19
DEPARTMENT OF MOBILITY	805	\$ 23,849.16	0.20%	4
GAINESVILLE POLICE	810	\$ 798,681.89	6.62%	9
GAINESVILLE FIRE RESCUE	820	\$ 18,392.65	0.15%	5
FLEET MANAGEMENT	840	\$ 1,191,500.53	9.87%	4
DEPARTMENT OF CULTURAL AFFAIRS	850	\$ 1,698,572.38	14.08%	25
HUMAN RESOURCES	900	\$ 29,674.01	0.25%	1
FACILITIES MANAGEMENT	910	\$ 313,724.31	2.60%	11
RISK MANAGEMENT	920	\$ 54,659.76	0.45%	1
MARKETING & COMMUNICATONS DEPARTMENT	960	\$ 42,222.21	0.35%	3
NON DEPARTMENTAL	990	\$ 3,150.00	0.03%	1
		\$ 12,067,309.89	100.00%	136

**VARIANCE INCREASE (DECREASE) FY 2017 vs FY 2019** **\$ 6,636,134.29** **34**