


050559  


## Gainesville/Alachua County Local Homeless Housing & Service Providers

Agency	Type of Housing or Service Provided	Funding Sources
Alachua County Coalition for the Homeless and Hungry, Inc.	Information and referral	State, Donations
Arbor House, Inc.	4 emergency shelter beds for women with children; 16 transitional housing beds for women with children	Donations
Catholic Charities	Emergency services and food pantry	Donations, United Way
Chrysalis Community, Inc.	4 transitional housing beds for single women	State, Donations
Corner Drug Store, Inc.	20 emergency shelter beds for youths	Federal, State, United Way, Donations
Fire of God Ministries	Emergency services and meals	Donations
Gainesville Community Ministry	Emergency services, clothing and food pantry	City, United Way, Donations
GHA/Meridian Behavioral Healthcare "PATH"	32 permanent supportive housing beds for families with children	Federal, Fees
GHA/VETPORT	21 permanent supportive housing beds for veterans	Federal, Fees
Interfaith Hospitality Network, Inc.	15 emergency shelter beds for families	City, Donations
Lazarus Restoration Ministries	Emergency supportive services; 4 transitional housing beds for families with children	Donations, State
Malcolm Randall VAMC – Veterans Outreach	7 transitional housing beds for veterans	Federal
MBH "HOPE" Program	7 transitional housing beds for men and women	City (Federal), Agency Funds
Peaceful Paths, Inc. – Gallenkamp Shelter	30 emergency shelter beds for women and children	Federal, United Way, City State, Donations
Peaceful Paths, Inc. – Transition House	10 transitional housing beds for women and children	Federal, United Way, Donations
Pleasant Place, Inc.	16 transitional housing beds for girls with children	Federal, United Way, State
Sister Hazel's Angel of Mercy Free Medical Clinic/Helping Hands Clinic	Primary medical care	Donations, City
St. Francis House – Sunrise Apartments	33 permanent supportive housing beds for single men and women	Federal, Fees
St. Francis House, Inc.	Emergency services, meals and 30 emergency shelter beds	Federal, State, City, United Way, Donations
St. Francis House, Inc. – Homes & Jobs	15 transitional housing beds for families	Federal, Donations, Fees
The HOME Van	Mobile emergency services and meals	Donations
The PRESERVE, Inc.	5 transitional housing beds for male youths	State, City, Donations
The Salvation Army	Emergency services, meals, food pantry, and 24 emergency shelter beds for single men	United Way, Donations
VETSPACE, Inc.	29 transitional housing beds for veterans	City (Federal), United Way, Donations

(10/27/05)

**Homeless Assistance Programs Supported  
by the  
City of Gainesville - FY 2005-06**

**Total Funding \$345,626**

Agency	Funding Source	Funding Amount	Program Description
Gainesville Community Ministry	HOME	\$19,442	Rental deposit assistance
Interfaith Hospitality Network	CDBG	\$17,868	Shelter program for homeless families
Peaceful Paths Domestic Abuse Network	CDBG	\$8,000	Outreach office and emergency shelter improvements
The PRESERVE	Gen. Fund	\$15,000	Transitional housing for homeless teens
Sister Hazel's Angel of Mercy Free Medical Clinic	Gen. Fund	\$5,000	Primary medical care in conjunction with the Helping Hands Clinic
St. Francis House	CDBG	\$25,000	Emergency shelter program
To be determined	CDBG	\$50,000	Homeless capital initiative
Meridian Behavioral Healthcare	SHP	\$99,101	Transitional housing and support services for mentally ill, homeless persons
VETSPACE	SHP	\$106,215	Transitional housing and support services for homeless veterans

(10/27/05)

**HOME FOR THE 2005-2006 HOLIDAYS, THANKSGIVING TO MOTHERS' DAY**  
Homelessness Crisis Services for our community's safety, prosperity and integrity

**GOALS**

1. Public safety and health
2. Economic productivity and prosperity\*
3. Community integrity

**DECISIONS BEFORE US**

1. Services to be provided
2. Level of expenditure
3. Service providers
4. Sources of revenue
5. Directions to staff

**SERVICE OPTION RECOMMENDATIONS**

Shelter:

- For categories 1-9,  
  seek option b) at a cost up to \$165K
- For category 10,  
  seek option a) at a cost up to \$90K
- For total of categories 1-10, up to \$255,000

Autonomy Services:

- For categories 1-10,  
  option b) at a cost up to \$200,000

Security Services:

- For categories 1-10,  
  option a) at a cost up to \$84,000

Total: \$539,000

**REVENUE SOURCE RECOMMENDATIONS**

1. Budget reallocation \$139,000 (reduced proportionately if private matching funds received)
2. Contingency fund \$100,000 (reduced proportionately if private matching funds received)
3. New revenue \$300,000 (reduced proportionately if private matching funds received)
4. Private donations \$210,000 in matching funds plus other donations

**PROCESS**

- 1) Staff to issue RFP for services, contacting all possible appropriate providers by mail and phone (including, but not limited to IHN, GCM, SF, SA, Catholic Charities, Red Cross, National Guard, Chamber of Commerce, civic and veterans groups, congregations, unions, etc.) by November 21, with a due date for proposals of 12/2.
- 2) Staff to present assessment of proposals and recommendations for 12/12 C/Com meeting.
- 3) Mayor to request County Commission of Alachua County (and others as appropriate) to match \$200,000

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\* 1000 persons restored to productivity paying \$5000/year in taxes = \$5,000,000

# HOME FOR THE HOLIDAYS, THANKSGIVING TO MOTHERS' DAY

Homelessness Services for our community's safety, prosperity and integrity

## PROGRAM OPTIONS AND COSTS FOR 25 WEEKS

CATEGORY OF HOMELESSNESS	Shelter*	Autonomy Services* (summed)	Security Service
1. Parents & Children 200 in 70 families	a) Donated rooms 70 units x \$0 = \$0 b) Barrack halls 14 units x \$100 = \$35K c) Reduced rent apts 70 x \$50 = \$88K	a) 2 Counselors x \$25K + 10 Teachers x \$10K + 10 aides x \$5K = \$200K b) 2Cx\$25K + 5Tx\$10K = \$100K	a) On-call=2x\$150=\$7.5K b) Private = \$0
2. Children without parents 100	a) Student Residences (dorms, etc) 25 units x \$0 = \$0 b) Girls/Boys Clubs 10 x \$100=\$25K	"	a) On-site= 4x\$150=\$15K b) 25x\$0=\$0
3. Workers & Partners 300 in 200 units	a) Donated rooms 200x\$0=\$0 b) Barrack halls 10x\$100=\$25K c) Reduced rent apts 200x\$25=\$45K	"	a) On-call=2x\$150=\$7.5K b) Private = \$0
4. Elderly 75	a) Donated rooms 75 x \$0 = \$0 b) Barrack halls 10x\$100 = \$25K	"	a) On-call=2x\$150=\$7.5K b) Private = \$0
5. Physically Handicapped 100	a) Donated rooms 100x\$0=\$0 b) Barrack halls 10x\$100 = \$25K c) Reduced rent apts 100x\$25=\$62.5K	"	a) On-call=2x\$150=\$7.5K b) Private = \$0
6. Mentally Handicapped 100	a) Tachachale/Meridian/etc 4x\$100 = \$10K	"	a) On-site = 4x\$150=\$15K
7. Drug or Alcohol Abuse 150	a) Tachachale/Meridian/etc 6x\$100 = \$15K	"	a) On-site = 6x\$150=\$23K
8. Criminal History 50	a) Tachachale 2x\$100 = \$5K b) Sheriff/GPD barracks 2x\$100 = \$5K	"	a) 2 staff x 7 nites x 10 hrs x \$6 x 25 weeks = \$21.6K
9. By Preference 50	Self-supplied	"	Self-supplied
10. High risk of Homelessness 300 in 150 families	a) Rent/Utilities 150x\$600=\$90K b) Rent/Utilities 150x\$200=\$30K	"	Secure home

TOTAL RECOMMENDED SHELTER = \$165K + \$90K = \$255,000  
 AUTONOMY = \$200,000  
 SECURITY = \$84,000  
**TOTAL = \$539,000**

\* Donated Rooms: Rooms provided by Congregations, Citizens, Landlords, Student residences, et al  
 \* Barrack Halls: Halls of civic clubs, congregations, public facilities, perhaps with a maintenance/utilities cost  
 \* Autonomy Services: Counseling, Education, Mediation, Advocacy  
 \* Other services could include Food, First Aid, Transportation, Child Care, Recreation, Education Supplies, etc.