

Gainesville Regional Utilities
 Quarterly Performance Report
 Quarter Ended March 31, 2000

	(in thousands)		
	FY 2000 Budget	FY 2000 Projection	Difference
Electric Revenues	132,054	131,097	-957
Electric Operation & Maintenance Expenses, Excluding Fuel	32,580	32,605	25
Gas Revenues	14,663	15,412	749
Gas Operation & Maintenance Expenses, Including Fuel	10,868	11,980	1,112
Water Revenues	15,574	16,269	695
Water Operation & Maintenance Expenses	6,647	6,685	38
Wastewater Revenues	21,133	21,692	559
Wastewater Operation & Maintenance Expenses	8,797	8,600	(197)
GRUCom Revenues	3,655	3,354	(301)
GRUCom Operation & Maintenance Expenses	1,754	1,826	72

The FY 2000 Projection is very preliminary. Econometric modeling of revenues and departmental projections of expenses will be completed for the budget presentation.