

Emmer Management Corp.
Fire Alarm Equipment Maintenance/Repairs

Phil Emmer
7/16/08
#080146

	6 MTHS THRU JUNE				
	F.Y. 2008	F.Y. 2007	F.Y. 2006	F.Y. 2005	F.Y. 2004
	TIVOLI GAINESVILLE:				
2 Monthly Lines through AT&T	\$ 912	\$ 1,824	\$ 1,776	\$ 1,776	\$ 1,968
Alarm Monitoring	\$ 172	\$ 360	\$ 360	\$ 345	
Semi-Annual & Annual Sprinkler Inspection Fees		\$ 1,625	\$ 952	\$ 952	
Alachua Fire Extinguisher Co - Inspection	\$ 632	\$ 491	\$ 498	\$ 377	\$ 1,653
Annual Backflow Testing		\$ 622	\$ 531	\$ 531	
Alarm Panel Certification		\$ 616			
Inspections				\$ 1,949	\$ 2,461
Surge Protection				\$ 4,293	
False Alarm Costs	\$ 26	\$ 410			
Repair Costs (incl lightning) & Sprinkler Replacements	\$ 4,944	\$ 2,211	\$ 2,629	\$ 8,438	\$ 6,394
Misc Incidentals (permits, etc...)	\$ 270	\$ 209	\$ 74	\$ 265	\$ 703
	<u>\$ 6,956</u>	<u>\$ 8,368</u>	<u>\$ 6,820</u>	<u>\$ 18,926</u>	<u>\$ 13,179</u>

TOTAL MAINTENANCE COST -- 4 1/2 YEARS \$ 54,249

	6 MTHS THRU JUNE				
	F.Y. 2008	F.Y. 2007	F.Y. 2006	F.Y. 2005	F.Y. 2004
	STONERIDGE:				
One line through AT&T	\$ 596	\$ 912	\$ 888	\$ 888	\$ 890
Alarm Monitoring [Including Bldg R]	\$ 174	\$ 348	\$ 336	\$ 336	\$ 336
Semi-Annual & Annual Sprinkler Inspection Fees	\$ 1,850	\$ 2,412	\$ 1,700	\$ 2,216	\$ 1,696
Alachua Fire Extinguisher Co - Inspection	\$ 1,662	\$ 3,317	\$ 2,233	\$ 2,331	\$ 1,225
Annual Backflow Testing	\$ 1,045	\$ 720	\$ 765	\$ 765	\$ 1,277
Annual System Inspection			\$ 1,752	\$ 1,862	\$ 1,752
Surge Protection		\$ 4,439			
Repair Costs (incl lightning) & Sprinkler Replacements	\$ 3,594	\$ 32,967	\$ 8,978	\$ 3,895	\$ 4,853
False Alarm Costs		\$ 300	\$ 370		
Misc Incidentals (permits, etc...)	\$ 105	\$ 304	\$ 62	\$ 286	\$ 533
	<u>\$ 9,026</u>	<u>\$ 45,719</u>	<u>\$ 17,084</u>	<u>\$ 12,579</u>	<u>\$ 12,562</u>

TOTAL MAINTENANCE COST -- 4 1/2 YEARS \$ 96,970

Submitted
C meeting

7/16/08

#080196

Hardship Provision Options

1. Do Not Establish a Hardship Program
 - The residential rate as proposed is relatively low at \$30 annually.
2. Establish a Program for Owner-Occupied Residential Properties
 - Fund with approximately \$30,000 in general revenues.
 - Create an annual application process.
 - Provide financial assistance of up to \$30 annually based on income eligibility.
3. Establish a General Assistance Program for Owner- and Renter-Occupied Residential Properties
 - Fund with approximately \$50,000 in general revenues.
 - Create an annual application process.
 - Provide financial assistance up to \$50 annually based on income eligibility.