

**LEGISLATIVE #**

**110925G**

**Petition PB-11-140 CPA.** City Plan Board. Amend the City of Gainesville Comprehensive Plan Capital Improvements Element to update the policies, incorporate the School Board 5-year capital improvements by reference, and update the 5-Year Schedule of Capital Improvements.

Principal Planner Onelia Lazzari, AICP, made the staff presentation. She explained that the updated 5-Year Schedule of Capital Improvements (Table 14) provided at this meeting includes the following changes:

1. under Transit, #4, under Revenue Sources, delete “& Phase 2”;
2. under Transit, #7, under Cost to the City, delete the \$1,500 shown;
3. under Recreation, #15, show this item as strike-through because the project has been completed;
4. under Transportation Mobility, #39, change the cost items to \$178 for FY 2011/2012 and add Dept. of Energy under Revenue Sources;
5. under Wastewater, add back old #41 and show as strike-through; and change the totals to reflect cost changes.

<b>Motion By:</b> Amisha Sharma	<b>Seconded By:</b> Pete Johnson
<b>Moved To:</b> Approve Petition PB-11-140 TCH with the updated 5-Year Schedule of Capital Improvements (Table 14) provided at the meeting.	<b>Upon Vote:</b> 7:0