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**Personal Services:**

Legal Intern [Investigation and Research]	\$1500
Legal Staff Asst. [Secretary to Committee]	<u>\$1,268</u>
<b><i>Subtotal</i></b>	<b>\$2,768</b>

**Operating Line Items:**

Materials & Supplies	\$65
Postage	\$300
Printing & Binding	<u>\$370</u>
<b><i>Subtotal</i></b>	<b>\$735</b>

*Note: There is no charge to utilize city-owned facilities for the public hearings that will be scheduled. In the event the CRC elects to use a non city-owned facility, there will be rental charges that will have to be taken under consideration.*

**Expenditures to date:**

March 24, 2005 Charter Review Meeting:	\$346.39
April 21, 2005 Charter Review Meeting	<u>\$387.60</u>
<b><i>Subtotal</i></b>	<b>\$733.99</b>

<b>Grand Total</b>	<b>\$4,236.99</b>
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