

# City of Gainesville

City Hall  
200 East University  
Avenue  
Gainesville, Florida  
32601

## Master

**File Number: 150246.**

**File ID:** 150246.

**Type:** Ordinance

**Status:** Second Reading

**Version:** 1

**Agenda  
Section:**

**In Control:** City Attorney

**Department:**

**Cost:**

**File Created:** 08/11/2015

**File Name:**

**Final Action:** 09/17/2015

**Title:** APPENDIX A - SCHEDULE OF FEES, RATES, AND CHARGES FOR UTILITIES; ELECTRICITY, WATER, SEWERAGE, NATURAL GAS, STORMWATER MANAGEMENT AND UTILITIES IN GENERAL, AND RELATED REVISIONS TO CHAPTER 27 (B)

Ordinance No. 150246

An ordinance of the City of Gainesville, Florida, amending the Code of Ordinances relating to utilities; amending section 27-31 relating to public streetlight and rental outdoor light services; amending section 27-124 relating to water system plan review service fees; amending section 27-128 relating to the surcharge that applies to water connection charges; amending section 27-129 relating to water connection charges; amending section 27-169 relating to the surcharge that applies to wastewater collection connection charges; amending section 27-171 relating to wastewater connection charges; amending section 27-172 relating to wastewater system plan review service fees; amending Appendix A, Schedule of Fees, Rates and Charges, to revise fees, rates, and charges for electricity, water, sewerage, natural gas, stormwater management and utilities in general; providing directions to the codifier; providing a severability clause; providing a repealing clause; and providing an effective date.

### Notes:

**Code Sections:**

**Agenda Date:** 09/10/2015

**Indexes:**

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:** 150246\_draft ordinance\_20150910.pdf,  
150246\_PowerPoint Presentation\_20150910.pdf,  
150246\_Ordinance\_20150917.pdf

**Enactment Number:**

**Contact Name:**

**Hearing Date:**

**Drafter Name:**

**Effective Date:**

### History of Legislative File

Master Continued (150246.)

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission	09/10/2015	Adopted on First Reading (Ordinance)				Pass
	<b>Action Text:</b>	A motion was made by Commissioner Chase, seconded by Commissioner Warren, that this Matter be Adopted on First Reading (Ordinance). The motion carried by the following vote:					
	<b>Notes:</b>	<i>Commissioner Warren arrived at 6:04 PM. Mayor Braddy arrived at 6:13 PM.</i>					
		<i>Jim Konish, Don Glendening, George Brown, Debbie Martinez, Ernesto Martinez and Donald Shepherd spoke to the matter.</i>					
		Aye: 6	Mayor-Commissioner Pro Tem Carter, Commissioner Warren, Commissioner Wells, Commissioner Chase, Commissioner Goston, and Commissioner Budd				
		Absent: 1	Mayor Braddy				
1	City Commission	09/17/2015	Adopted on Final Reading (Ordinance)				Pass
	<b>Action Text:</b>	A motion was made by Commissioner Wells, seconded by Mayor-Commissioner Pro Tem Carter, that this Matter be Adopted on Final Reading (Ordinance). The motion carried by the following vote:					
	<b>Notes:</b>	<i>Jim Konish, Don Glendening, Ray Hughes, Donald Shepherd, Rob Brinkman and Debbie Martinez spoke to the matter.</i>					
		Aye: 6	Mayor Braddy, Mayor-Commissioner Pro Tem Carter, Commissioner Warren, Commissioner Wells, Commissioner Chase, and Commissioner Goston				
		Nay: 1	Commissioner Budd				

**Text of Legislative File 150246.**

title

**APPENDIX A - SCHEDULE OF FEES, RATES, AND CHARGES FOR UTILITIES;  
ELECTRICITY, WATER, SEWERAGE, NATURAL GAS, STORMWATER MANAGEMENT  
AND UTILITIES IN GENERAL, AND RELATED REVISIONS TO CHAPTER 27 (B)**

Ordinance No. 150246

An ordinance of the City of Gainesville, Florida, amending the Code of Ordinances relating to utilities; amending section 27-31 relating to public streetlight and rental outdoor light services; amending section 27-124 relating to water system plan review service fees; amending section 27-128 relating to the surcharge that applies to water connection charges; amending section 27-129 relating to water connection charges; amending section 27-169 relating to the surcharge that applies to wastewater collection connection charges; amending section 27-171 relating to wastewater connection charges; amending section 27-172 relating to wastewater system plan review service fees; amending Appendix A, Schedule of Fees, Rates and Charges, to revise fees, rates, and charges for electricity, water, sewerage, natural gas, stormwater management and utilities in general; providing directions to the codifier; providing a severability clause; providing a repealing clause; and providing an effective date.

recommendation

The City Commission adopt the proposed ordinance.

explanation

#### GRU BUDGET AND FINANCE DEPARTMENT MEMORANDUM

In the proposed budget for the combined utilities system, the General Manager for Utilities made recommendations to revise electric, water, wastewater and natural gas fees, rates and charges as required to meet system revenue requirements for Fiscal Year 2016. This ordinance is necessary to implement the changes to the fees, rates and charges effective October 1, 2015. Additionally, changes are included in the proposed ordinance to amend provisions of Chapter 27 to reflect those corresponding changes in the code, to revise water and wastewater connection criteria, and to reimpose a 25% surcharge on water and wastewater connection outside city limits as directed by the City Commission on May 7, 2015.

#### CITY ATTORNEY MEMORANDUM

During the budget process in July 2015, the City Commission authorized the City Attorney to draft and the Clerk of the Commission to advertise an ordinance revising the fees, rates and charges as required to meet system revenue requirements for Fiscal Year 2016.

This ordinance requires two readings. The first reading is scheduled for September 10, 2015. The second reading is scheduled for September 17, 2015. The new and amended fees, rates, and charges shall be applied to all monthly bills which are for the first time rendered and postmarked after 12:01 AM, October 1, 2015.

**ORDINANCE NO. 150246**

An ordinance of the City of Gainesville, Florida, amending the Code of Ordinances relating to utilities; amending section 27-31 relating to public streetlight and rental outdoor light services; amending section 27-124 relating to water system plan review service fees; amending section 27-128 relating to the surcharge that applies to water connection charges; amending section 27-129 relating to water connection charges; amending section 27-169 relating to the surcharge that applies to wastewater collection connection charges; amending section 27-171 relating to wastewater connection charges; amending section 27-172 relating to wastewater system plan review service fees; amending Appendix A, Schedule of Fees, Rates and Charges, to revise fees, rates, and charges for electricity, water, sewerage, natural gas, stormwater management and utilities in general; providing directions to the codifier; providing a severability clause; providing a repealing clause; and providing an effective date.

**WHEREAS**, at least ten (10) days' notice has been given once by publication in a newspaper of general circulation notifying the public of this proposed ordinance and of the public hearings in the City Hall Auditorium located on the first floor of City Hall in the City of Gainesville; and

**WHEREAS**, the public hearings were held pursuant to the published notices described above, at which all interested parties had an opportunity to be, and were, in fact, heard.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:**

**Section 1.** Section 27-31 of Article II, Electricity, of Chapter 27 of the Code of Ordinances is amended to read as set forth below.

**ARTICLE II. ELECTRICITY**

**Sec. 27-31. Electric system fuel and purchased power adjustment added to public streetlight and rental outdoor light services.**

32 The Electric system fuel and purchased power adjustment in section 27-28 shall be  
 33 applied to public streetlight and rental outdoor light services based on the estimated average  
 34 energy use per fixture according to the following schedule:

Type (watts)	Average Monthly Energy Use (kilowatt-hours)
<del>13</del>	<del>6</del>
<del>70</del>	<del>35</del>
100	41
150	<del>66</del> <u>62</u>
175	<del>69</del> <u>72</u>
<u>200</u>	<u>82</u>
250	103
400	<del>163</del> <u>164</u>
1,000	374
<u>Light Type 38 – LED Roadway Light 1 Gray (100 watt equivalent)</u>	<u>15</u>
<u>Light Type 39 – LED Roadway Light 2 Gray (150 watt equivalent)</u>	<u>19</u>
<u>Light Type 40 – LED Roadway Light 3 Gray (250 watt equivalent)</u>	<u>55</u>
<u>Light Type 41 – LED Roadway Light 4 Gray (400 watt equivalent)</u>	<u>105</u>
<u>Light Type 42 – LED Roadway Light 2 Black (150 watt equivalent)</u>	<u>19</u>
<u>Light Type 43 – LED Roadway Light 3 Black (250 watt equivalent)</u>	<u>55</u>
<u>Light Type 44 – LED Roadway Light 4 Black (400 watt equivalent)</u>	<u>105</u>

35

36           **Section 2.** Sections 27-124, 27-128 and 27-129 of Division 2. Water, of Article IV.  
 37 Water and Sewerage, of Chapter 27 of the Code of Ordinances are amended to read as set forth  
 38 below. Except as amended herein, the remainder of Division 2. Water remains in full force and  
 39 effect.

40           **Sec. 27-124 – Plan review service fee and inspection ~~Inspection~~ service fee.**

41           Applicants shall pay to the city a plan review service fee according to the schedule set  
 42 forth in Appendix A, prior to submitting plans for review by the city. No on-site facilities  
 43 constructed or purchased by the developer will be accepted by the city for connection to the city's  
 44 water system unless the design and construction of such facilities meet all standards and  
 45 specifications of the city. The facilities shall be inspected by the city prior to connection to the  
 46 city's water system to ensure such compliance. For such inspection, the developer shall pay to the  
 47 city an inspection service fee according to the schedule set out in Appendix A.

48           **Sec. 27-128. Rates and charges.**

49 (a) *Rates.* The rates to be charged and collected for water furnished by the city to consumers  
 50 shall be in accordance with the schedule set out in Appendix A.

51

52 (b) *Surcharge for entities and consumers outside corporate limits.* A surcharge equal to 25  
 53 percent shall be applied to the following:

54

55           (1) Connection charges, as defined herein, associated with new service connecting to  
 56 the city's water system outside the corporate limits of the city; and

57

58           (2) The rates charged to customers of water furnished by the city to customers  
 59 outside the corporate limits of the city.

60

61 The United States of America, the State of Florida and all political subdivisions, agencies,  
 62 boards, commissions and instrumentalities thereof and all recognized places of religious  
 63 assembly of the State of Florida are hereby exempt from the payment of the surcharge imposed  
 64 and levied hereby.

65

66           **Sec. 27-129. - ~~Water flow-based~~ connection charges.**

67 (a) *Identification of water ~~flow-based~~ connection charges.* The water ~~flow-based~~ connection  
 68 charges specified in this section shall consist of a transmission and distribution connection  
 69 charge and a water treatment plant connection charge. The water connection charge shall be  
 70 assessed prior to the meter installation. The following categories of applicants shall pay the  
 71 minimum connection charge according to the schedule set out in Appendix A: single family

72 connections without fire sprinkler system with three quarter (3/4) inch or smaller meter;  
 73 single family residential connections with fire sprinkler system with one (1) inch or smaller  
 74 water meter; and/or nonresidential connections with an estimated annual average daily flow  
 75 (ADF) of less than or equal to 280 gallons per day (GPD). All other applicants shall pay the  
 76 flow based connection charges according to the schedule set out in Appendix A. Each  
 77 applicant for water service shall pay to the city, prior to services being rendered, the  
 78 applicable water connection charges in accordance with the schedule set out in Appendix A.  
 79 The connection charges shall not be applicable to any property that has been duly designated  
 80 by the general manager for utilities or his/her designee, as having had the city's relevant  
 81 water connection costs recovered previously for such property.

82 (b) *For water meters larger than one (1) ~~two~~ inches.* The applicant shall provide the city a  
 83 detailed estimate of the expected ultimate demand in gallons per day annual average daily  
 84 flow (GPD-ADF) to be served by the water meter to be installed. It is the applicant's  
 85 responsibility to coordinate the preparation of this estimate with the city so as to ensure the  
 86 provision of sufficient detail and proper documentation of estimated demand. Such detail  
 87 shall include an ultimate site plan for all properties served by the subject water meters. The  
 88 city reserves the right to perform its own estimate of service demand, which if greater than  
 89 the applicant's estimate, shall take precedence for the purpose of calculating the charge.

90 (e) ~~The water flow-based connection charge shall be assessed prior to the meter installation:~~

91 (1) ~~For two inches and smaller water meters.~~ After water meters of this size are installed  
 92 and whether or not any connection charges were assessed at the time of installation, no  
 93 additional water connection charge shall be assessed unless one of the following  
 94 conditions occurs:

95 a. ~~Additional water meter installed.~~ If an additional water meter is installed, the water  
 96 flow-based connection charge shall be calculated per Appendix A.

97 b. ~~Larger water meter replacing existing water meter.~~ If a larger water meter is  
 98 installed replacing the existing water meter, the amount charged the applicant shall  
 99 be the difference between the current water flow-based connection charge for the  
 100 larger meter to be installed less the current water flow-based connection charges for  
 101 the smaller meter to be replaced.

102 c. ~~Smaller water meter replacing existing water meter.~~ If a smaller water meter is  
 103 installed replacing the existing water meter within two years after the existing water  
 104 meter was installed, the applicant shall be refunded the difference between the  
 105 current water flow-based connection charges for the existing larger water meter less  
 106 the current charge for the smaller water meter to be installed. The burden of proof  
 107 of payment of the original connection charges shall be the customer's.

108 d. ~~Actual demand exceeds estimated demand.~~ If the actual annual average service  
 109 demand measured over a twelve month period should exceed the estimated demand  
 110 upon which a previous connection charge payment or payment exemption was  
 111 based, the city reserves the right to review and revise the previous demand estimate  
 112 and to assess an additional charge for the increased demand calculated in  
 113 accordance to Appendix A.

- 114 ~~(2) For three inches and larger water meters.~~ The purpose of this subsection is to provide  
 115 for adjustment of water flow based connection charges when major and significant  
 116 changes of water consumption patterns associated with an existing service occurs. The  
 117 purpose of this subsection is not to adjust for insignificant errors in estimates of annual  
 118 average daily flow, flow changes due to weather variations, or other normal changes in  
 119 consumptive use of water. The city may use building permits, water consumption  
 120 records, and other reasonable information to enforce the provisions of this subsection.  
 121 After meters of this size are installed and whether or not any water flow based  
 122 connection charge were assessed at the time of installation, an adjustment in the water  
 123 flow based connection charges paid or a new charge may be assessed if one or more of  
 124 the following conditions occur:
- 125 a. ~~Additional water meter installed.~~ If an additional water meter is installed, the  
 126 amount charged the applicant shall be calculated according to Appendix A.
- 127 b. ~~Actual demand exceeds estimated.~~ If the actual annual average service demand  
 128 measured over a 12-month period should exceed the estimated demand on which a  
 129 previous connection charge payment was based, the city reserves the right to review  
 130 and revise the previous demand estimate and to assess an additional charge for the  
 131 increased demand calculated according to Appendix A.
- 132 c. ~~Actual demand less than estimated.~~ If within the 24-month period following meter  
 133 installation, the applicant can demonstrate to the city's satisfaction that the  
 134 applicant's average daily flow (ADF) has been and will continue to be less than that  
 135 estimated and used as a basis for assessing the connection charges, then the  
 136 applicant may petition the city for a refund. The petition shall include the  
 137 applicant's copy of the original service demand estimate which shall be annotated  
 138 and accompanied by sufficient explanation of the lower than estimated demand. If  
 139 the city approves the petition, the city shall pay a refund to the applicant based on  
 140 the difference between the original service demand estimate and the new service  
 141 demand estimate, times the current charge(s) for that demand calculated according  
 142 to Appendix A.
- 143 d. ~~Construction of new structures or facilities.~~ If new structures or facilities are  
 144 constructed causing additional demands for water service and these facilities were  
 145 not included or properly described in the applicant's original detailed service  
 146 demand estimate (and site plan) of service demand, then additional water flow-  
 147 based connection charge shall be assessed by the city. If the additional structures or  
 148 facilities are served by an identifiable internal water service line, each such  
 149 structure or facility shall be assessed a water treatment plant connection charge  
 150 equal to that assessed for a water meter of the same size as the service line  
 151 according to Appendix A. If no water service line can be identified, or at the city's  
 152 option, the city shall estimate the facility's or structure service demand based on the  
 153 proposed use of the facility or structure and assess a connection charge according to  
 154 Appendix A.
- 155 e. ~~Larger water meter replacing existing water meter.~~ If a larger water meter replaces  
 156 an existing water meter, an adjustment shall be determined according to Appendix  
 157 A.

- 158 ~~f. *Smaller water meter replacing existing water meter.* If a smaller water meter~~  
 159 ~~replaces an existing water meter, an adjustment shall be determined according to~~  
 160 ~~Appendix A depending on the size of the new water meter.~~
- 161 (c) *For nonresidential water meters one (1) inch or smaller.* The applicant shall provide the  
 162 city an ultimate site plan or other documentation to substantiate building size for all  
 163 properties served by the subject water meter(s). The expected ultimate demand in gallons  
 164 per day annual average daily flow (GPD-ADF) will be determined by the city based on the  
 165 site plan and the anticipated use of the facilities being served by the subject meter(s).  
 166 Alternatively, the applicant may provide the city a detailed estimate of the expected ultimate  
 167 demand. However, the city reserves the right to perform its own estimate of expected  
 168 service demand, which shall take precedence for the purpose of calculating the charge.
- 169 ~~(d) The water transmission and distribution connection charges shall not be applicable to any~~  
 170 ~~property that has been duly designated, by the general manager for utilities or his/her~~  
 171 ~~designee, as having had the city's relevant water transmission and distribution system costs~~  
 172 ~~recovered previously for such property.~~
- 173 (d) *Meter Sizing.* The city reserves the right to select the most appropriate sized meter to best  
 174 serve the applicant.
- 175 (e) *Connection charge adjustment.* The purpose of this subsection is to provide for adjustment  
 176 of water connection charges when major and significant changes of water consumption  
 177 patterns associated with an existing service occur. The purpose of this subsection is not to  
 178 adjust for insignificant errors in estimates of annual average daily flow, flow changes due to  
 179 weather variations, or other normal changes in consumptive use of water. The city may use  
 180 building permits, water consumption records, and other reasonable information to enforce  
 181 the provisions of this subsection. After meters are installed and whether or not any water  
 182 connection charge were assessed at the time of installation, an adjustment in the water  
 183 connection charges paid or a new charge may be assessed if one or more of the following  
 184 conditions occur:
- 185 (1) *Additional water meter installed.* If an additional water meter is installed, the  
 186 amount charged the applicant shall be calculated according to the schedule set forth  
 187 in Appendix A.
- 188 (2) *Actual demand exceeds estimated demand or change in use of facility.* If the actual  
 189 annual average daily flow (ADF) measured over a 12-month period should exceed  
 190 the estimated demand on which a previous connection charge payment was based  
 191 or if there is a change in use of the facility that is expected to result in a demand  
 192 greater than the estimated demand on which a previous connection charge payment  
 193 was based, the city reserves the right to review and revise the previous demand  
 194 estimate and to assess an additional charge for the increased demand calculated  
 195 according to the schedule set forth in Appendix A.
- 196 (3) *Actual demand less than estimated.* If within the 24-month period following meter  
 197 installation, the applicant can demonstrate to the city's satisfaction that the  
 198 applicant's average daily flow (ADF) has been and will continue to be less than the  
 199 estimate, which estimate was used as a basis for assessing the connection charges,  
 200 the applicant may request a refund. The request shall include the applicant's copy of

201 the original service demand estimate which shall be annotated and accompanied by  
 202 sufficient explanation of the lower than estimated demand. If the city approves the  
 203 request, the city shall pay a refund to the applicant based on the difference between  
 204 the original service demand estimate and the new service demand estimate,  
 205 multiplied by the current charge(s) for that demand calculated according to the  
 206 schedule set forth in Appendix A.

207 (4) Construction of new structures or facilities. If new structures or facilities are  
 208 constructed causing additional demand for water services and these facilities were  
 209 not included in or properly described in the applicant's original detailed service  
 210 demand estimate and/or site plan of service demand, then additional water  
 211 connection charges shall be assessed by the city based on the estimated additional  
 212 demand calculated according to the schedule set forth in Appendix A.

213 (f) Irrigation Meters. Connections used solely for irrigation purposes are exempt from paying  
 214 water connection charges.

215  
 216 **Section 3.** Sections 27-169, 27-171 and 27-172 of Division 3. Sewerage of Article IV.  
 217 Water and Sewerage, of Chapter 27 of the Code of Ordinances, are amended to read as set forth  
 218 below. Except as amended herein, the remainder of Division 3. Sewerage remains in full force  
 219 and effect.

220 **Sec. 27-169. Rates and charges.**

221  
 222 (a) *Rates.* There is hereby established a schedule of monthly rates and charges for the use of  
 223 or availability for the use of wastewater collection, treatment and disposal services, including  
 224 reclaimed water service, as set out in Appendix A, subject to the following:

225  
 226 (1) Wastewater collection service charges shall be billed to and be the responsibility  
 227 of the customer responsible for paying the water bill at any specific location.  
 228 Provided, however, no water customer of the city that is not connected to the  
 229 wastewater collection system of the city and is not otherwise subject to  
 230 wastewater collection service charges shall be charged for wastewater collection  
 231 service.

232  
 233 (2) The Appendix A rates for reclaimed water service shall not apply where the terms  
 234 and conditions of such service are otherwise provided by contract between the  
 235 city and customer which is in existence at the time of adoption of Ordinance No.  
 236 001871.

237

238 (b) *Surcharge for entities and customers outside corporate limits.* A surcharge equal to 25  
239 percent shall be applied to the following:

240  
241 (1) Connection charges, as defined herein, associated with new service connecting to  
242 the city's wastewater system outside the corporate limits of the city; and

243  
244 (2) ~~The~~ rates charged to customers for the use of wastewater collection, treatment  
245 and disposal services, including reclaimed water service, furnished by the city to  
246 customers outside the corporate limits of the city.

247  
248 (c) *Applicability.* For any property required to be connected to the wastewater collection  
249 system, the owner and/or occupant of such property shall pay to the city the monthly fees, rates  
250 and charges for the use of the wastewater collection system in accordance with the schedule set  
251 out in Appendix A, regardless of whether an actual connection is made. The charges for  
252 wastewater collection shall commence on the date the property is connected, or required to be  
253 connected to the wastewater collection system as provided in sections 27-169 and 27-170,  
254 whichever date occurs first.

255

256 **Sec. 27-171. - Wastewater flow-based connection charges.**

257 (a) *Identification of wastewater ~~flow-based~~ connection charges.* The wastewater connection  
258 charges under this section shall consist of ~~the following charges: a~~ collection system  
259 connection charge and a treatment plant connection charge, pump station connection charge,  
260 and force main (base system) connection charge. The following categories of applicants  
261 shall pay the minimum connection charge according to the schedule set out in Appendix A:  
262 single family connections without fire sprinkler system with three quarter (3/4) inch or  
263 smaller meter; single family residential connections with fire sprinkler system with one (1)  
264 inch or smaller water meter; and/or nonresidential connections with an estimated annual  
265 average daily flow (ADF) of less than or equal to 280 gallons per day (GPD). All other  
266 applicants shall pay the flow based connection charges according to the schedule set out in  
267 Appendix A. Wastewater flow-based connection charges shall be assessed prior to water  
268 meter installation. Each applicant for wastewater service shall pay to the city, prior to  
269 service being rendered, the applicable wastewater connection charges. ~~Wastewater flow-~~  
270 ~~based connection charges shall be assessed~~ in accordance with the schedule set out in  
271 Appendix A. The wastewater connection charges shall not be applicable to any property  
272 that has been duly designated, by the general manager for utilities or his/her designee, as  
273 having had the city's relevant wastewater connection costs recovered previously for such  
274 property.

275 (b) *For water meters larger than one (1) ~~two~~-inches.* The applicant shall provide the city a  
276 detailed estimate of the expected ultimate water demand in annual average daily flow (GPD-  
277 ADF) to be served by the water meter to be installed. The wastewater service demand shall  
278 be deemed equal to the estimated water service demand. It is the applicant's responsibility to  
279 coordinate the preparation of this estimate with the city in order to ensure the provision of  
280 sufficient detail and proper documentation of estimated demand. Such detail shall include an

281 ultimate site plan for the development indicating what properties are to be served by the  
 282 subject water meter(s). The city reserves the right to perform its own estimate of service  
 283 demand, which if ~~greater than the applicant's estimate~~, shall take precedence for the purpose  
 284 of calculating the charge.

285 ~~(c) Wastewater flow-based connection charges shall be assessed prior to water meter~~  
 286 ~~installation:~~

287 ~~(1) For two inches and smaller water meters. After water meters of this size are installed~~  
 288 ~~and whether or not any connection charge was assessed at the time of installation, no~~  
 289 ~~new or additional wastewater connection charge shall be assessed unless one of the~~  
 290 ~~following conditions occurs:~~

291 ~~a. Additional water meter installed. If an additional water meter is installed, the~~  
 292 ~~amount charged the applicant shall be calculated per Appendix A.~~

293 ~~b. Larger water meter replacing the existing water meter. If a larger water is installed~~  
 294 ~~replacing the existing water meter, the connection charge shall be the difference~~  
 295 ~~between the current connection charges for the water meter to be installed less the~~  
 296 ~~current charge for the water meter to be replaced.~~

297 ~~c. Smaller water meter replaces existing water meter. If a smaller water meter~~  
 298 ~~replaces the existing water meter within two years after the existing water meter~~  
 299 ~~was installed, the applicant shall be refunded the difference between the current~~  
 300 ~~wastewater connection charges for the existing water meter and the current~~  
 301 ~~wastewater connection charges for the water meter to be installed. The burden of~~  
 302 ~~proof of payment of the original connection charges shall be the customers.~~

303 ~~(2) For water meters larger than two inches. The purpose of this subsection is to provide~~  
 304 ~~for adjustment of wastewater flow-based connection charges when major and~~  
 305 ~~significant changes of water consumption associated with an existing service occur.~~  
 306 ~~The purpose of this subsection is not to adjust for insignificant errors in estimates of~~  
 307 ~~annual average daily flow, flow changes due to weather variances, or other normal~~  
 308 ~~changes in consumptive use of water. The city may use building permits, water~~  
 309 ~~consumption records, and other reasonable information to enforce the provisions of this~~  
 310 ~~subsection. After water meters of this size are installed and whether or not any~~  
 311 ~~connection charges were assessed at the time of installation, an adjustment in the~~  
 312 ~~connection charges paid or new charges may be assessed if one or more of the~~  
 313 ~~following conditions occur:~~

314 ~~a. Additional water meter installed. If an additional water meter is installed, the~~  
 315 ~~amount charged the applicant shall be calculated per Appendix A.~~

316 ~~b. Actual demand exceeds estimated. If the actual annual average service demand~~  
 317 ~~measured over a 12-month period should exceed the estimated demand on which a~~  
 318 ~~previous connection charge payment was based, the city reserves the right to review~~  
 319 ~~and revise the previous demand estimate and to assess additional charges for the~~  
 320 ~~increased demand calculated according to Appendix A.~~

321 ~~c. Actual demand less than estimated. If within the twenty-four month period~~  
 322 ~~following meter installation, the applicant can demonstrate to the city's satisfaction~~  
 323 ~~that the applicant's service demand has been and will continue to be less than that~~

324 ~~estimated and used as a basis for assessing the wastewater flow-based connection~~  
 325 ~~charges, then the applicant may petition the city for a refund. The petition shall~~  
 326 ~~include the applicant's copy of the original service demand estimate which shall be~~  
 327 ~~accompanied by sufficient explanation of the lower than estimated demand. If the~~  
 328 ~~city approves the petition, the city shall pay a refund to the applicant based on the~~  
 329 ~~amount of excess service demand originally assessed and the current charge for that~~  
 330 ~~demand calculated according to Appendix A.~~

331 ~~d. *Construction of new structures or facilities.* If new structures or facilities are~~  
 332 ~~constructed causing additional demands for wastewater service and these facilities~~  
 333 ~~were not included or properly described in the applicant's original detailed estimate~~  
 334 ~~(and site plan) of service demand, then additional wastewater connection charges~~  
 335 ~~shall be assessed by the city.~~

336 ~~If the additional structures or facilities are served by an identifiable internal water~~  
 337 ~~service line, each such structure or facility shall be assessed wastewater flow-~~  
 338 ~~based connection charges equal to that assessed for a water meter of the same size~~  
 339 ~~as the service line according to Appendix A. If no water service line can be~~  
 340 ~~identified, or at the city's option, the city shall estimate the structure's or facility's~~  
 341 ~~service demand based on the proposed use of the structure or facility and assess~~  
 342 ~~connection charges according to Appendix A.~~

343 (c) For nonresidential water meters one (1) inch or smaller. The applicant shall provide the  
 344 city an ultimate site plan or other documentation to substantiate building size for all  
 345 properties served by the subject water meter(s). The expected ultimate demand in gallons  
 346 per day annual average flow (GPD-ADF) will be determined by the city based on the site  
 347 plan and the anticipated use of the facilities being served by the subject meter(s).  
 348 Alternatively, the applicant may provide the city a detailed estimate of the expected ultimate  
 349 demand. However, the city reserves the right to perform its own estimate of service  
 350 demand, which shall take precedence for the purpose of calculating the charge.

351 ~~(d) The city is authorized to adjust wastewater connection charges assessed at the time of~~  
 352 ~~original water meter installation or assessed thereafter, as provided by Appendix A, to~~  
 353 ~~reflect reduced wastewater loadings from approved individual graywater disposal systems.~~  
 354 ~~These adjustments shall be determined by procedures and engineering calculations~~  
 355 ~~contained in policies approved by the city commission.~~

356 ~~(e) The wastewater collection system connection charges shall not be applicable to any property~~  
 357 ~~that has been duly designated, by the general manager for utilities or his/her designee, as~~  
 358 ~~having had the city's relevant wastewater collection system costs recovered previously for~~  
 359 ~~such property. The wastewater treatment plant flow-based connection charges shall be~~  
 360 ~~applicable in any instance as provided for in this section. The wastewater pump station and~~  
 361 ~~wastewater force main (base system) connection charges shall not be applicable when the~~  
 362 ~~applicant's wastewater does not flow to or through any city-owned or operated pumping~~  
 363 ~~station or force main en route to the wastewater treatment plant.~~

364 (d) Connection charge adjustment. The purpose of this subsection is to provide for adjustment  
 365 of wastewater connection charges when major and significant changes of water consumption  
 366 associated with an existing service occur. The purpose of this subsection is not to adjust for  
 367 insignificant errors in estimates of annual average daily flow, flow changes due to weather

368 variances, or other normal changes in consumptive use of water. The city may use building  
 369 permits, water consumption records, and other reasonable information to enforce the  
 370 provisions of this subsection. After water meters are installed and whether or not any  
 371 connection charges were assessed at the time of installation, an adjustment in the connection  
 372 charges already paid or new charges may be assessed if one or more of the following  
 373 conditions occur:

374 (1) Additional water meter installed. If an additional water meter is installed, the amount  
 375 charged the applicant shall be calculated according to the schedule set forth in  
 376 Appendix A.

377 (2) Actual demand exceeds estimated or change in use of facility. If the actual annual  
 378 average daily flow (ADF) measured over a 12-month period should exceed the  
 379 estimated demand on which a previous connection charge payment was based or if  
 380 there is a change in use of the facility that is expected to result in a demand greater  
 381 than the estimated demand on which a previous connection charge payment was based,  
 382 the city reserves the right to review and revise the previous demand estimate and to  
 383 assess additional charges for the increased demand calculated according to the  
 384 schedule set forth in Appendix A.

385 (3) Actual demand less than estimated. If within the 24-month period following meter  
 386 installation, the applicant can demonstrate to the city's satisfaction that the applicant's  
 387 average daily flow (ADF) has been and will continue to be less than that estimated and  
 388 used as a basis for assessing the wastewater connection charges, the applicant may  
 389 request a refund. The request shall include the applicant's copy of the original service  
 390 demand estimate which shall be accompanied by sufficient explanation of the lower  
 391 than estimated demand. If the city approves the request, the city shall pay a refund to  
 392 the applicant based on the amount of excess service demand originally assessed and  
 393 the current charge for that demand calculated according to the schedule set forth in  
 394 Appendix A.

395 (4) Construction of new structures or facilities. If new structures or facilities are  
 396 constructed causing additional demand for wastewater services and these facilities  
 397 were not included or properly described in the applicant's original detailed estimate  
 398 (and site plan) of service demand, then additional wastewater connection charges shall  
 399 be assessed by the city based on the estimated additional demand calculated according  
 400 to the schedule set forth in Appendix A.

401 (f) Greywater disposal systems. The city is authorized to adjust wastewater connection charges  
 402 assessed at the time of original water meter installation or assessed thereafter, as set forth in  
 403 Appendix A, to reflect reduced wastewater loadings from approved individual graywater  
 404 disposal systems. These adjustments shall be determined by procedures and engineering  
 405 calculations contained in policies approved by the city commission.

406 **Sec. 27-172 – Plan review fee and inspection service fee.**

407 Applicants shall pay to the city a plan review fee according to the schedule set forth in  
 408 Appendix A, prior to submitting plans for review by the city. No on-site facilities will be  
 409 accepted by the city for connection to the city's wastewater system unless the design and  
 410 construction of such facilities meet all standards and specifications of the city. The facilities shall

411 be inspected by the city prior to connection to the city's wastewater system to insure such  
412 compliance. For such inspection, the developer shall pay to the city an inspection service fee as  
413 set out in Appendix A, to be assessed on the amount of developer installed mainline collection  
414 piping.

415  
416 **Section 4.** Portions of Appendix A of the Code of Ordinances, relating to fees, rates and  
417 charges for electricity, water, sewerage, and natural gas, are amended as set forth in Exhibit "A,"  
418 attached to this ordinance and incorporated by reference as if fully set forth herein. Except as  
419 amended herein, the remainder of Appendix A remains in full force and effect.

420 **Section 5.** It is the intention of the City Commission that the provisions of Sections 1  
421 through 7 of this ordinance shall become and be made a part of the Code of Ordinances of the  
422 City of Gainesville, Florida, and that the Sections and Paragraphs of this Ordinance may be  
423 renumbered or relettered in order to accomplish such intentions.

424 **Section 6.** If any word, phrase, clause, paragraph, section or provision of this ordinance  
425 or the application hereof to any person or circumstance is held invalid or unconstitutional, such  
426 finding shall not affect the other provisions or applications of the ordinance which can be given  
427 effect without the invalid or unconstitutional provisions or application, and to this end the  
428 provisions of this ordinance are declared severable.

429 **Section 7.** All ordinances, or parts of ordinances, in conflict herewith are to the extent of  
430 such conflict hereby repealed.

431 **Section 8.** This ordinance shall take effect immediately upon adoption; provided  
432 however, the fees, rates and charges as provided for herein shall be applicable to all monthly  
433 bills which are for the first time rendered and postmarked after 12:01 A.M. on October 1,  
434 2015.

435

436

437

**PASSED AND ADOPTED** this 17<sup>th</sup> day of September, 2015.

438

439

440

441

442

443

444

Edward B. Braddy  
EDWARD B. BRADDY  
MAYOR

445

Attest:

Approved as to form and legality:

446

447

448

449

450

451

452

453

454

455

456

457

Kurt M. Lannon  
KURT M. LANNON  
CLERK OF THE COMMISSION

Lisa C. Bennett  
for NICOLLE M. SHALLEY  
CITY ATTORNEY

This ordinance passed on first reading this 10<sup>th</sup> day of September, 2015.

This ordinance passed on second reading this 17<sup>th</sup> day of September, 2015.

# EXHIBIT "A"

8/26/2015D

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## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

### UTILITIES

#### (1) *Electricity*

a.	Reserved.	
b.	Reserved.	
c.	Reserved.	
d.	General Service, Time-of-Demand meter installation (§ 27-21).....	\$ 200.00
e.	Breaking of meter-pan seal (§ 27-26.2(e)).....	\$ 10.00
f.	Residential service rates (§ 27-27):	
1.	Base rate. The rates to be charged and collected for electric energy furnished by the city to consumers for residential service are hereby fixed as follows: Non-time-differentiated rate. All residential customers may elect service at this rate:	
(A)	Customer charge, per month .....	<del>\$ 12.75</del> 14.25
(B)	First <del>250</del> <u>850</u> kilowatt hours per month, per kWh	
	Generation, taxable fuel .....	\$0.0065
	Generation, non-fuel.....	<del>\$0.01001</del> 0.01480
	Transmission .....	<del>\$0.00080</del> 0.00119
	Distribution .....	<del>\$0.01369</del> 0.02051
	<u>Total, per kWh .....</u>	<u><del>\$0.0310</del> 0.0430</u>
(C)	All kWh per month between <del>250 and 750</del> kilowatt hours per month per kWh	
	Generation, taxable fuel .....	\$0.0065
	Generation, non-fuel.....	\$0.0144
	Transmission .....	\$0.0012
	Distribution .....	\$0.0199
	Total per kWh .....	\$0.0420
(D)	All kWh per month over <del>750</del> <u>850</u> , per kWh	
	Generation charge, taxable fuel.....	<u>\$0.0065</u>
	<u>Generation, non-fuel.....</u>	<u>\$0.0315</u> 0.0234
	<u>Transmission charge.....</u>	<u>\$0.0026</u> 0.0019
	<u>Distribution charge.....</u>	<u>\$0.0434</u> 0.0322
	<u>Total charge, per kWh.....</u>	<u><del>\$0.0840</del> 0.0640</u>

NOTE TO CODIFIER: Paragraphs g. through l. of section (1) Electricity remain unchanged.

#### m. Public streetlight service rates (§ 27-29.1):

1. Monthly rental charges for GRU standard public streetlight fixtures (does not include underground civil infrastructure costs or pole rental fees):

<u>Fixture Description</u>	<u>Monthly charge per fixture</u>
Group 1 Flood Lights	
Light Type 7 – 400 watt MV Flood Light*	\$11.50
Light Type 10 – 400 watt HPS Flood Light	\$11.00
Light Type 12 – 250 watt HPS Flood Light	\$ 9.75
Light Type 22 – 400 watt MH Flood Light	\$13.75
Group 1 Luminaires	
Light Type 3 - 175 watt MV Area Light*	\$ 8.00
Light Type 11 – 100 watt HPS Cutoff Street Light Grey	\$ 7.75

CODE: Words added are underlined; words deleted are ~~stricken~~.

# EXHIBIT "A"

8/26/2015

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## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

53	Light Type 13 – 100 watt HPS Area Light*	\$ 8.00
54	Light Type 14 – 150 watt HPS Cutoff Street Light Grey	\$ 8.25
55		
56	Group 2 Luminaires	
57	Light Type 4 – 250 watt HPS Non Cutoff Street Light*	\$12.00
58	Light Type 5 – 400 watt MV Non Cutoff Street Light*	\$12.00
59	Light Type 6 – 400 watt HPS Non Cutoff Street Light*	\$12.00
60	Light Type 16 – 250 watt HPS Cutoff Street Light Grey	\$10.25
61	Light Type 23 – 400 watt HPS Cutoff Street Light Grey*	\$11.75
62		
63	Group 3 Luminaires	
64	Light Type 24 – 400 watt HPS Cutoff Street Light Black	\$18.00
65	Light Type 31 – 250 watt HPS Cutoff Street Light Black	\$16.75
66	Light Type 32 – 150 watt HPS Cutoff Street Light Black	\$16.00
67		
68	Group 1 Decorative Lights	
69	Light Type 2 – 175 watt MV Post Top Street Light Conical Style*	\$13.50
70	Light Type 15 – 150 watt HPS Bronze Decorative Shoe Box Style	\$11.25
71	Light Type 19 – 100 watt HPS Post Top Street Light Conical Style	\$13.50
72	Light Type 25 – 100 watt HPS Cutoff Lantern Style Street Light*	\$14.50
73		
74	Group 2 Decorative Lights	
75	Light Type 17 – 400 watt MH Round Cutoff Roadway Light Black	\$23.25
76	Light Type 26 – 100 watt HPS Granville Style Light*	\$29.75
77	Light Type 28 – 100 watt MV Pedestrian Street Light Coach Style*	\$35.00
78	Light Type 29 – 100 watt HPS Cutoff Street Light Traditional Style	\$32.00
79	<u>Light Type 35 – 100 watt HPS Acorn Style</u>	<u>\$32.00</u>
80		
81	Group 3 Decorative Lights	
82	Light Type 27 – 100 watt HPS Domus Style Light	\$33.75
83	Light Type 30 – 100 watt MH Cutoff Street Light Traditional Style	\$33.00
84	Light Type 33 – 200 watt HPS Renaissance II Style Light	\$36.00
85	Light Type 34 – 200 watt HPS Renaissance IV Style Light	\$36.75
86	<u>Light Type 35 – 200 watt MH Acorn Style Light</u>	<u>\$33.00</u>
87	<u>Light Type 37 – 100 watt HPS Small Domus Style Light</u>	<u>\$45.59</u>
88		
89	LED Roadway Luminaries	
90	Light Type 38 – LED Roadway Light 1 Gray (100 watt equivalent)	\$19.35
91	Light Type 39 – LED Roadway Light 2 Gray (150 watt equivalent)	\$20.83
92	Light Type 40 – LED Roadway Light 3 Gray (250 watt equivalent)	\$24.01
93	Light Type 41 – LED Roadway Light 4 Gray (400 watt equivalent)	\$28.72
94	Light Type 42 – LED Roadway Light 2 Black (150 watt equivalent)	\$20.83
95	Light Type 43 – LED Roadway Light 3 Black (250 watt equivalent)	\$24.01
96	Light Type 44 – LED Roadway Light 4 Black (400 watt equivalent)	\$28.72
97		
98	* Not Available for Installation	
99		
100	<del>Monthly kWh per fixture based on wattage:</del>	
101	<del>100 watt _____ 41</del>	
102	<del>150 watt _____ 62</del>	
103	<del>175 watt _____ 72</del>	
104	<del>250 watt _____ 103</del>	

CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

105	400 watt	164
106	1,000 watt	410
107	LED Type 38	15
108	LED Type 39	19
109	LED Type 40	55
110	LED Type 41	105
111	LED Type 42	19
112	LED Type 43	55
113	LED Type 44	105

2. Monthly rental charges for GRU standard public streetlight fixtures for which lights are operated and maintained by the city's utilities department, and for which installation costs were borne by a government agency other than the city's utilities department (does not include underground civil infrastructure costs or pole rental fees):

<u>Fixture size and type</u>	<u>Monthly charge per fixture</u>
Light Type 13, 19, 25 - 100 watt HPS Light*	\$ 4.00
Light Type 11 - 100 watt HPS Light	\$ 4.00
Light Type 14, 15, 32 - 150 watt HPS Light	\$ 5.50
Light Type 2, 3 - 175 watt MV Light	\$ 5.25
Light Type 4 - 250 watt HPS Light*	\$ 8.00
Light Type 12, 16, 31 - 250 watt HPS Light	\$ 8.00
Light Type 5, 6, 7 - 400 watt HPS Light*	\$11.50
Light Type 10, 17, 22, 23, 24 - 400 watt HPS Light	\$11.50
Light Type 26 - 100 watt Granville Style Light	\$ 8.50
Light Type 27 - 100 watt HPS Domus Light	\$ 5.50
Light Type 28 - 100 watt MV Coach Style Light*	\$ 9.00
Light Type 29 - 100 watt HPS Traditional Style Light	\$ 9.75
Light Type 30 - 100 watt MH Traditional Style Light	\$ 10.00
Light Type 33, 34 - 200 watt HPS Renaissance Style Light	\$ 9.00
Light Type 35 - 100 watt HPS Acorn Style Light	\$ 9.75
Light Type 36 - 200 watt MH Acorn Style Light	\$ 10.00
Light Type 37 - 100 watt HPS Domus Style Light	\$ 8.80
Light Type 38 - LED Roadway Light 1 Gray (100 watt equivalent)	\$ 0.80
Light Type 39 - LED Roadway Light 2 Gray (150 watt equivalent)	\$ 1.07
Light Type 40 - LED Roadway Light 3 Gray (250 watt equivalent)	\$ 3.01
Light Type 41 - LED Roadway Light 4 Gray (400 watt equivalent)	\$ 5.71
Light Type 42 - LED Roadway Light 2 Black (150 watt equivalent)	\$ 1.07
Light Type 43 - LED Roadway Light 3 Black (250 watt equivalent)	\$ 3.01
Light Type 44 - LED Roadway Light 4 Black (400 watt equivalent)	\$ 5.71

\* Not Available for Installation

Monthly kWh per fixture based on wattage:

153	100 watt	41
154	150 watt	62
155	175 watt	72
156	250 watt	103

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

157	400 watt	164
158	1,000 watt	410
159	LED Type 38	14
160	LED Type 39	19
161	LED Type 40	55
162	LED Type 41	105
163	LED Type 42	19
164	LED Type 43	55
165	LED Type 44	105

3. Should a department of the City of Gainesville or Alachua County request to install pole(s) or lighting fixture(s) not contained in subsections m., above or n., or p. below, and not part of the approved Gainesville Regional Utilities Electric Material Standards, the fixture(s), light source(s), and lighting components(s) shall be connected behind a meter. The purchase, installation, operation, maintenance and ownership of the pole(s), fixture(s), light source(s), and lighting component(s) will be the responsibility of the requesting department. The energy charge for the lighting shall be at the General Service Non-demand rate.

4. Electric system fuel and purchased power adjustment. (See section 27-31).

n. Rental outdoor light service rates (§ 27-30.1.):

1. Monthly rental charges for approved rental outdoor light fixtures (does not include underground civil infrastructure costs or pole rental charges):

<u>Group Fixture Description</u>	<u>Monthly charge per fixture</u>
<u>Group 1 Flood Lights</u>	
Light Type 7 – 400 watt MV Flood Light*	\$13.25
Light Type 10 – 400 watt HPS Flood Light	\$12.75
Light Type 12 – 250 watt HPS Flood Light	\$11.50
Light Type 22 – 400 watt MH Flood Light	\$13.75
<u>Group 1 Luminaires</u>	
Light Type 3 - 175 watt MV Area Light*	\$ 9.75
Light Type 11 – 100 watt HPS Cutoff Street Light Grey	\$ 9.50
Light Type 13 – 100 watt HPS Area Light*	\$ 9.75
Light Type 14 – 150 watt HPS Cutoff Street Light Grey	\$ 10.00
<u>Group 2 Luminaires</u>	
Light Type 4 – 250 watt HPS Non Cutoff Street Light*	\$15.00
Light Type 5 – 400 watt MV Non Cutoff Street Light*	\$13.25
Light Type 6 – 400 watt HPS Non Cutoff Street Light*	\$15.50
Light Type 16 – 250 watt HPS Cutoff Street Light Grey	\$12.00
Light Type 23 – 400 watt HPS Cutoff Street Light Grey*	\$15.25
<u>Group 3 Luminaires</u>	
Light Type 24 – 400 watt HPS Cutoff Street Light Black	\$20.75
Light Type 31 – 250 watt HPS Cutoff Street Light Black	\$19.25
Light Type 32 – 150 watt HPS Cutoff Street Light Black	\$18.50
<u>Group 1 Decorative Lights</u>	

CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

209	Light Type 2 – 175 watt MV Post Top Street Light Conical Style*	\$15.25
210	Light Type 15 – 150 watt HPS Bronze Decorative Shoe Box Style	\$13.00
211	Light Type 19 – 100 watt HPS Post Top Street Light Conical Style	\$15.25
212	Light Type 25 – 100 watt HPS Cutoff Lantern Style Street Light*	\$16.75
213		
214	Group 2 Decorative Lights	
215	Light Type 17 – 400 watt MH Round Cutoff Roadway Light Black	\$25.00
216	Light Type 26 – 100 watt HPS Granville Style Light*	\$34.50
217	Light Type 28 – 100 watt MV Pedestrian Street Light Coach Style*	\$33.75
218	Light Type 29 – 100 watt HPS Cutoff Street Light Traditional Style	\$36.75
219	<u>Light Type 35 – 100 watt HPS Acorn Style</u>	<u>\$33.75</u>
220		
221	Group 3 Decorative Lights	
222	Light Type 27 – 100 watt HPS Domus Style Light	\$39.25
223	Light Type 30 – 100 watt MH Cutoff Street Light Traditional Style	\$38.00
224	Light Type 33 – 200 watt HPS Renaissance II Style Light	\$41.50
225	Light Type 34 – 200 watt HPS Renaissance IV Style Light	\$42.50
226	<u>Light Type 36 – 200 watt MH Acorn Style</u>	<u>\$38.00</u>
227	<u>Light Type 37 – 100 watt HPS Small Domus Style Light</u>	<u>\$52.36</u>
228		
229	LED Roadway Luminaries	
230	Light Type 38 – LED Roadway Light 1 Gray (100 watt equivalent)	\$19.35
231	Light Type 39 – LED Roadway Light 2 Gray (150 watt equivalent)	\$20.83
232	Light Type 40 – LED Roadway Light 3 Gray (250 watt equivalent)	\$24.01
233	Light Type 41 – LED Roadway Light 4 Gray (400 watt equivalent)	\$28.72
234	Light Type 42 – LED Roadway Light 2 Black (150 watt equivalent)	\$20.83
235	Light Type 43 – LED Roadway Light 3 Black (250 watt equivalent)	\$24.01
236	Light Type 44 – LED Roadway Light 4 Black (400 watt equivalent)	\$28.72
237		
238	* Not Available for Installation	
239		
240	Monthly kWh per fixture based on wattage:	
241	100 watt _____ 41	
242	150 watt _____ 62	
243	175 watt _____ 72	
244	250 watt _____ 103	
245	400 watt _____ 164	
246	1,000 watt _____ 410	
247	LED Type 38 _____ 14	
248	LED Type 39 _____ 19	
249	LED Type 40 _____ 55	
250	LED Type 41 _____ 105	
251	LED Type 42 _____ 19	
252	LED Type 43 _____ 55	
253	LED Type 44 _____ 105	
254		
255		

- 256 2. Monthly rental charges for GRU standard rental outdoor light fixtures for which lights are operated  
 257 and maintained by the city's utilities department, and for which installation costs were borne by a  
 258 customer other than the city's utilities department (does not include underground civil infrastructure  
 259 costs or pole rental fees);

260 CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

		Monthly charge per fixture
261		
262	<u>Fixture size and type</u>	
263		
264	Light Type 13, 19, 25 - 100 watt HPS Light*	\$ 4.00
265	Light Type 11 – 100 watt HPS Light	\$ 4.00
266	Light Type 14, 15, 32 - 150 watt HPS Light	\$ 5.50
267	Light Type 2, 3 - 175 watt MV Light	\$ 4.25
268	Light Type 4 - 250 watt HPS Light*	\$ 8.00
269	Light Type 12, 16, 31 – 250 watt HPS Light	\$ 8.00
270	Light Type 5, 6, 7 - 400 watt HPS Light*	\$11.50
271	Light Type 10, 17, 22, 23, 24 – 400 watt HPS Light	\$11.50
272	Light Type 26 – 100 watt Granville Style Light	\$ 8.50
273	Light Type 27 – 100 watt HPS Domus Light	\$ 5.50
274	Light Type 28 - 100 watt MV Coach Style Light	\$ 9.00
275	Light Type 29 - 100 watt HPS Traditional Style Light	\$ 9.75
276	Light Type 30 – 100 watt MH Traditional Style Light	\$ 10.00
277	Light Type 33, 34 – 200 watt HPS Renaissance Style Light	\$ 9.00
278	<u>Light Type 35 – 100 watt HPS Acorn Style Light</u>	<u>\$ 9.75</u>
279	<u>Light Type 36 – 200 watt MH Acorn Style Light</u>	<u>\$ 10.00</u>
280	<u>Light Type 37 – 100 watt HPS Small Domus Style Light</u>	<u>\$ 8.80</u>
281	Light Type 38 – LED Roadway Light1 Gray (100 watt equivalent)	\$ 0.80
282	Light Type 39 – LED Roadway Light 2 Gray (150 watt equivalent)	\$ 1.07
283	Light Type 40 – LED Roadway Light 3 Gray (250 watt equivalent)	\$ 3.01
284	Light Type 41 – LED Roadway Light 4 Gray (400 watt equivalent)	\$ 5.71
285	Light Type 42 – LED Roadway Light 2 Black (150 watt equivalent)	\$ 1.07
286	Light Type 43 – LED Roadway Light 3 Black (250 watt equivalent)	\$ 3.01
287	Light Type 44 – LED Roadway Light 4 Black (400 watt equivalent)	\$ 5.71
288		

\* Not Available for Installation

Monthly kWh per fixture based on wattage:

293	100 watt _____	41
294	150 watt _____	62
295	175 watt _____	72
296	250 watt _____	103
297	400 watt _____	164
298	1,000 watt _____	410
299	LED Type 38 _____	14
300	LED Type 39 _____	19
301	LED Type 40 _____	55
302	LED Type 41 _____	105
303	LED Type 42 _____	19
304	LED Type 43 _____	55
305	LED Type 44 _____	105

3. Should a utility customer request to install fixtures and/or poles not contained in this subsection n., or subsection q. below, and not part of the approved Gainesville Regional Utilities Electric Material Standards, the fixture(s), light source(s), and lighting component(s) shall be connected behind a meter. The purchase, installation, operation, maintenance and ownership of the pole(s), fixture(s), light source(s), and lighting component(s) will be the responsibility of the utility

CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

313 customer. The energy charge for the lighting shall be at the General Service Non-  
 314 demand rate.

315  
 316 4. Rental Contract Termination Fee. The rates for rental outdoor lighting service  
 317 includes a recovery of installation charges over a sixty (60) month period. If a  
 318 customer elects to terminate the five (5) year contract prior to the end of the sixty  
 319 month period, an early removal fee of ten dollars (\$10.00) per month per light and  
 320 six dollars (\$6.00) per month per pole shall be billed to the account for each month  
 321 remaining on the contract, which is less than sixty (60) months beyond the first  
 322 month's billing of the contract.

323  
 324 5. Electric system ~~f~~Fuel and purchased power adjustment. (See section 27-31).  
 325

326 **NOTE TO CODIFIER: Paragraphs o. through q. of section (1) Electricity remain**  
 327 **unchanged.**  
 328

329 (3) Water:

330 a. ~~Inspection service fee (§ 27-124)~~..... 700.00  
 331 ~~Plus an amount to be assessed on the amount of developer installed mainline~~  
 332 ~~distribution piping, per liner foot~~..... 2.25

333 a. Base rates for usage and customer charge (§ 27-128):

334  
 335 1. Non-residential water service:

336 Rate per 1,000 gallons..... 3.85  
 337

338 2. Non-residential service for irrigation purposes, any meter size:

339 Rate per 1,000 gallons..... ~~4.55~~ 4.60  
 340

341 3. Residential water service:

342 Rate per 1,000 gallons, first ~~6,000~~ 4,000 gallons ..... 2.35

343 Rate per 1,000 gallons, over ~~6,000~~ 4,000 gallons and less than ~~21~~ 17,000 gallons ..... 3.75

344 Rate per 1,000 gallons, equal to or greater than ~~21~~ 17,000 gallons ..... 6.00  
 345

346 4. Residential service through 5/8" meter for irrigation purposes:

347 Rate per 1,000 gallons, first ~~14~~ 12,000 gallons..... 3.75

348 Rate per 1,000 gallons, over ~~14~~ 12,000 gallons..... 6.00  
 349

350 5. Multiple-family-residential service:

351 Rate per 1,000 gallons..... ~~3.05~~ 3.45  
 352

353 6. University of Florida water service:

354 (i) On-campus facilities:

355 Rate per 1,000 gallons ..... ~~\$2.22~~ 2.30  
 356

357 (ii) Off-campus facilities:

358 Rate per 1,000 gallons ..... ~~2.64~~ 2.91  
 359

360 7. The customer service charge, per month, per bill rendered, is based on meter size as  
 361 shown in the table below:

362  
 363 Water Meter Size Monthly Customer Charge  
 364

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

365	5/8" (0.625").....	\$ 9.20
366	3/4" (0.75").....	9.20
367	1".....	9.40
368	1.5".....	12.25
369	2".....	19.50
370	3".....	74.00
371	4".....	100.00
372	6".....	140.00
373	8".....	200.00
374	10".....	275.00

8. Fire Hydrant Service:

Supported only, per hydrant, per month ..... \$11.60

b. Water main tapping charges (§ 27-125):

<i>Tap size</i>	<i>(inches)</i> .....	<i>Charge</i>
1½	.....	\$ <del>920.00</del> ..... <u>940.00</u>
2	.....	<del>920.00</del> ..... <u>940.00</u>
4	.....	<del>4,630.00</del> ..... <u>4,750.00</u>
6	.....	<del>4,990.00</del> ..... <u>5,110.00</u>
8	.....	<del>5,780.00</del> ..... <u>5,920.00</u>
12	.....	<del>9,210.00</del> ..... <u>9,430.00</u>

c. Plan review fee (§ 27.124.1)..... 710.00

e. Backflow testing fee (§ 27-135)..... 100.00

d. Inspection service fee amount to be assessed on the amount of developer installed mainline distribution piping, per liner foot..... \$2.31

d. ~~Reserved.~~

e. Meter installation charges (§ 27-126.1):

1. Meter assembly and service lateral:

	Water Meter	Water Meter
	Size (inches)	Installation Charge
403	5/8 × ¾ .....	\$ 510.00 <u>677.00</u>
404	¾ .....	580.00 <u>677.00</u>
405	1 .....	700.00 <u>780.00</u>
406	1½ .....	2,150.00 <u>2,202.00</u>
407	2 .....	2,400.00 <u>2,458.00</u>
408	3 .....	7,770.00 <u>7,957.00</u>
409	4 .....	8,760.00 <u>8,971.00</u>
410	6 .....	16,050.00 <u>16,436.00</u>
411	8 .....	19,060.00 <u>19,519.00</u>

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

413 Note: For meters larger than eight (8) inches, the water meter installation  
 414 charge shall be established on a site specific basis by the general manager  
 415 for utilities or his/her designee.  
 416

417 2. Meter only:

	Water Meter	Water Meter
418	Size (inches)	Installation Charge
419	5/8 × 3/4 .....	\$ 250.00 <u>427.00</u>
420	3/4 .....	330.00 <u>427.00</u>
421	1 .....	450.00 <u>530.00</u>
422	1 1/2 .....	1,590.00 <u>1,628.00</u>
423	2 .....	1,810.00 <u>1,854.00</u>
424		
425		

426 3. Wastewater customers on private wells:

	5/8 × 3/4 .....	\$ 250.00 <u>427.00</u>
427	3/4 .....	330.00 <u>427.00</u>
428	1 .....	450.00 <u>530.00</u>
429	1 1/2 .....	1,590.00 <u>1,628.00</u>
430	2 .....	1,810.00 <u>1,854.00</u>
431		
432		

433 Note: For meters larger than two (2) inches, the meter installation charge  
 434 shall be established on a site specific basis by the city.  
 435

436 f. ~~Reserved.~~ Backflow testing fee (§ 27-135) \$102.00

437  
 438 g. Reserved.  
 439

440 ~~Base rates for service (§ 27-128):~~

441 ~~1. Nonresidential water service:~~

442 ~~Customer service charge, per month, per bill rendered .... 9.20~~  
 443 ~~Rate per 1,000 gallons ..... 3.85~~

444 ~~2. Nonresidential service for irrigation purposes, any meter size:~~

445 ~~Customer service charge, per month, per bill rendered ..... 9.20~~  
 446 ~~Rate per 1,000 gallons ..... 4.55~~

447 ~~3. Residential water service:~~

448 ~~Customer service charge, per month, per bill rendered ... 9.20~~  
 449 ~~Rate per 1,000 gallons, first 6,000 gallons ..... 2.35~~  
 450 ~~Rate per 1,000 gallons, over 6,000 gallons and less than 21,000 gallons ..... 3.75~~  
 451 ~~Rate per 1,000 gallons, equal to or greater than 21,000 gallons ..... 6.00~~

452 ~~4. Residential service through 5/8" meter for irrigation purposes:~~

453 ~~Customer service charge, per month, per bill rendered ..... 9.20~~  
 454 ~~Rate per 1,000 gallons, first 14,000 gallons ... 3.75~~  
 455 ~~Rate per 1,000 gallons, over 14,000 gallons .. 6.00~~

456 ~~5. Multiple family residential service:~~

457 ~~Customer service charge, per month, per bill rendered ..... 9.20~~  
 458 ~~Rate per 1,000 gallons ..... 3.05~~

459 ~~6. University of Florida water service~~

460 ~~(i) On-campus facilities:~~

461 ~~Customer service charge, per month, per bill rendered ... 9.20~~  
 462 ~~Rate per 1,000 gallons . 2.22~~

CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

- 463 (ii) Off campus facilities:
- 464 Customer service charge, per month, per bill rendered .....9.20
- 465 Rate per 1,000 gallons ... ..2.64
- 466 7. Fire Hydrant Service:
- 467 Supported only, per hydrant, per month .... .11.60

468 h. Reserved.

469 i. ~~Water transmission and distribution connection charges (§ 27-129):~~

470 1. ~~For two (2) inches and smaller water meters. For applicants requiring water meters up to and~~

471 ~~including two inch meter size, the water transmission and distribution connection charge shall be~~

472 ~~based on the size(s) of the water meter(s) installed according to the following:~~

Water Meter Size (Inches)	Water Meter Installation Charge
5/8 .....	\$ 420.00
3/4 .....	1,220.00
1 .....	1,340.00
1 1/2 .....	3,100.00
2 .....	5,760.00

473 2. ~~For water meters serving multi-family units and water meters larger than two (2) inches, the~~

474 ~~water transmission and distribution connection charge shall be based on the estimated demand~~

475 ~~for service in accordance with the following:~~

476 (i) ~~\$1.511 per gallon per day (GPD) of annual average daily flow (ADF).~~

477 (ii) ~~There will be a minimum charge of \$5,760.00 for meters larger than two (2) inches.~~

478 i. Water connection charges (§ 27-129):

### Minimum Connection Charge

<u>Connection Type</u>	<u>Transmission and Distribution Connection Charge</u>	<u>Water Treatment Plant Connection Charge</u>	<u>Total Water Connection Charge</u>
<u>Single family residential connections without fire sprinkler system with three quarter (3/4) inch or smaller meter</u>	\$433.00	\$646.00	\$1,079.00
<u>Single family residential connections with fire sprinkler system with one (1) inch or smaller water meter</u>	\$433.00	\$646.00	\$1,079.00

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

<u>Nonresidential connections with an estimated annual average daily flow (ADF) of less than or equal to 280 gallons per day (gpd)</u>	<u>\$433.00</u>	<u>\$646.00</u>	<u>\$1,079.00</u>
--	-----------------	-----------------	-------------------

495  
496  
497

### Flow Based Connection Charge

<u>Connection Type</u>	<u>Transmission and Distribution Connection Charge</u>	<u>Water Treatment Plant Connection Charge</u>	<u>Total Water Connection Charge</u>
<u>Single family residential connections without fire sprinkler system with water meter larger than three quarter (3/4) inch</u>	<u>\$1.548/gpd ADF*</u>	<u>\$2.308/gpd ADF*</u>	<u>\$3.856/gpd ADF*</u>
<u>Single family residential connections with fire sprinkler system with water meter larger than one (1) inch</u>	<u>\$1.548/gpd ADF*</u>	<u>\$2.308/gpd ADF*</u>	<u>\$3.856/gpd ADF*</u>
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of greater than 280 gallons per day (gpd)</u>	<u>\$1.548/gpd ADF*</u>	<u>\$2.308/gpd ADF*</u>	<u>\$3.856/gpd ADF*</u>
<u>Multi-family connections</u>	<u>\$1.548/gpd ADF*</u>	<u>\$2.308/gpd ADF*</u>	<u>\$3.856/gpd ADF*</u>

498

499

500

501

\*The Flow Based Connection Charge shall be determined based on either the charge per unit flow (in \$/gpd ADF) listed in the table above multiplied by the estimated annual ADF, or the Minimum Connection Charge, whichever is greater.

502

j. Water treatment plant connection charges (§ 27-129):

503

504

505

1. For two (2) inches and smaller water meters. For applicants requiring water meters up to and including two inch meter size, the water treatment plant connection charge shall be based on the size(s) of the water meter(s) installed according to the following:

506

507

508

509

510

511

512

<u>Water Meter Size (inches)</u>	<u>Water Treatment Plant Connection Charge</u>
<u>5/8</u> .....	<u>\$ 660.00</u>
<u>3/4</u> .....	<u>1,920.00</u>
<u>1</u> .....	<u>2,180.00</u>
<u>1 1/2</u> .....	<u>5,000.00</u>
<u>2</u> .....	<u>9,960.00</u>

513

514

515

2. For water meters serving multi family units and water meters larger than two (2) inches, the water treatment plant connection charge shall be based on the estimated demand for service in accordance with the following:

516

517

518

(i) \$2.253 per gallon per day (GPD) of annual average daily flow (ADF).

(ii) There will be a minimum charge of \$9,960.00 for meters larger than two inches.

j. Water connection charge installment (§27-103)

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

519 Installment payments for water transmission and distribution connection charges and water treatment  
 520 plant connection charges made pursuant to §27-103 as set forth below:

521

522 Minimum Connection Charge Installment

<u>Connection Type</u>	<u>Monthly Charge</u>
<u>Single family residential connections without fire sprinkler system with three quarter (3/4) inch or smaller water meter</u>	<u>\$13.68</u>
<u>Single family residential connections with fire sprinkler systems with one (1) inch or smaller water meter</u>	<u>\$13.68</u>
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of less than or equal to 280 gallons per day (gpd)</u>	<u>\$13.68</u>

523

524 Flow Based Connection  
 525 Charge Installment  
 526

<u>Connection Type</u>	<u>Monthly Charge</u>
<u>Single family residential connections without fire sprinkler system with water meter larger than three quarter (3/4) inch</u>	<u>\$0.050/gpd ADF*</u>
<u>Single family residential connections with fire sprinkler systems with water meter larger than one (1) inch</u>	<u>\$0.050/gpd ADF*</u>
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of greater than 280 gallons per day (gpd)</u>	<u>\$0.050/gpd ADF*</u>
<u>Multi-family connections</u>	<u>\$0.050/gpd ADF*</u>

527

528 \*The Flow Based Connection Charge Installment shall be determined based on either the charge per unit  
 529 flow (in \$/gpd ADF) listed in the table above multiplied by the estimated annual ADF, or the Minimum  
 530 Connection Charge Installment, whichever is greater.

531

532 ~~k. Water connection charge installment (§27-103)~~

533

534 ~~— Installment payments for water transmission and distribution connection charges and~~  
 535 ~~water treatment plant connection charges made in accordance with §27-103 are as~~  
 536 ~~follows:~~

537

<del>— Water meter</del>	<del>Monthly</del>
<del>— size (inches)</del>	<del>Charge</del>
<del>— 5/8</del>	<del>13.68</del>
<del>— 3/4</del>	<del>39.78</del>

541

542

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

543	1		44.59
544	1 ½		102.61
545	2		199.13
546	> 2		0.050/gpd or \$199.13,
547			whichever is greater

k. Reserved

l. Standby fire sprinkler line charges (§ 27-131):

1. Standby fire lines:

- (i) Each applicant for standby fire line service shall pay to the city, in advance of the construction of the line, the following charges per connection:

<u>Line Size</u> <u>(inches)</u>	<u>Charge Per</u> <u>Connection</u>
6 .....	\$ <del>7,300.00</del> <u>7,500.00</u>
8 .....	<del>10,200.00</del> <u>10,500.00</u>

Note: For lines larger than eight (8) inches, the charge shall be established on a site specific basis by the general manager for utilities or his/her designee.

- (ii) If a line of adequate size to the applicant's property does not exist, extension contribution in aid of construction (CIAC) according to section 27-130 is also applicable when the city is required to install a water line in order to provide a standby fire connection.

m. Temporary service (§ 27-133):

1. Generally:

Meter installation and removal, nonrefundable .....	92.00
Deposit .....	1,130.00

12. Meter installed on existing fire hydrant:

(i) Meter installation and removal, nonrefundable	92.00	95.00
(ii) Deposit	1,130.00	1,160.00

23. Monthly base charge for use of temporary fire hydrant meter water service

67.00    \$69.00

34. Temporary fire hydrant water meters may be issued for a period of up to six (6) months. If customer requires use of said meter beyond six months, a request must be made to the utility for an extension of use. If no extension is requested and the meter has not been returned, the utility will remove the meter, or keep the deposit if the meter cannot be retrieved.

45. Customer may be charged the actual cost to replace or repair meters tampered with or damaged while issued to customer.

(4) Sewerage:

a. Reserved.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

- 595 b. Reserved.
- 596
- 597 c. Rates for normal strength wastewater (§ 27-169):
- 598
- 599 1. Residential dwellings, (including single-family dwellings, mobile homes,
- 600 apartments, and residential customers on metered private wells):
- 601 (i) Charges for winter months (January and February billing periods):
- 602 Customer service charge per bill rendered, per month..... 8.40 \$9.00
- 603 Rate per 1,000 gallons of wastewater (wastewater equals city
- 604 water usage, per 1,000 gallons..... 6.05 \$6.20
- 605 (ii) Charges for March through December billing periods (§ 27-169.1):
- 606 Customer service charge per bill rendered, per month..... 8.40 \$9.00
- 607 Rate per 1,000 gallons of wastewater, (wastewater equals the lesser of
- 608 (i) city water usage or (ii) the individual customer's winter
- 609 maximum), per 1,000 gallons ..... 6.05 \$6.20
- 610
- 611 2. Current residential customers who are not connected to the wastewater system,
- 612 but are subject to rates and charges under section 27-169(c), per month..... ~~38.65~~ \$40.00
- 613
- 614 3. Single-family dwellings on private wells discharging unmetered water to the
- 615 wastewater system, per month..... ~~38.65~~ \$40.00
- 616
- 617 4. Multiple-family dwellings (including apartments, and mobile homes in approved mobile home parks) on
- 618 private wells discharging unmetered water to the wastewater system (does not include the customer service
- 619 charge):
- 620 Customer service charge per bill rendered..... 8.40 \$9.00
- 621 Per month, per unit..... ~~30.25~~ \$31.00
- 622 5. Nonresidential rate and residential customers with 5/8 inch meters for irrigation purposes
- 623 (wastewater is calculated as 95% of city water usage in such month):
- 624 Customer service charge per bill rendered..... 8.40 \$9.00
- 625 No maximum, per 1,000 gallons..... 6.05 \$6.20
- 626 6. Where monthly wastewater service charges for nonresidential customers are based on the amount of the
- 627 monthly water billed from the city, separate meters may be allowed at the expense of the customer and an
- 628 allowance may be made for measured water not entering the city's wastewater system.
- 629 7. Where wastewater meters are required by the city or requested by the customer, the customer shall pay to the
- 630 city a monthly charge based on the cost to the city of all operation and maintenance costs of the meter or
- 631 meter installation plus depreciation. The initial cost of any and all such installations shall be paid for by the
- 632 user. Customers with a wastewater meter will be billed for 100% of the wastewater flow measured by the
- 633 wastewater meter.
- 634 8. The general manager for utilities or his/her designee is authorized to adjust residential monthly wastewater
- 635 service charges to reflect reduced wastewater discharges from approved individual graywater disposal
- 636 systems, as determined by procedures and engineering calculations contained in policies approved by the city
- 637 commission.
- 638
- 639 d. Rates for excess strength wastewater (§ 27-169):
- 640
- 641 1. A customer discharging excess strength wastewater into the city's wastewater system shall be assessed a
- 642 laboratory charge based on the cost of collecting and analyzing samples used to determine the strength and
- 643 characteristics of the waste.
- 644 2. Where automatic sampling equipment is required by the city or requested by the customer and such
- 645 equipment is owned and/or maintained by the city, a monthly sampling charge shall be assessed based on the
- 646 cost to the city of operation and maintenance of the equipment plus depreciation.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

647 3. A customer discharging excess strength waste into the wastewater system shall be assessed normal strength  
 648 wastewater charges in addition to excess strength charges calculated according to the following formula:  
 649

$$[Y/X - 1] \times [Z] \times [0.5 \times A]$$

- 650 Y = Measured concentration of wastewater constituent.
- 651 X = Concentration of constituent in normal strength wastewater.
- 652 Z = Thousands of gallons of excess strength wastewater discharge into
- 653 the city's wastewater system.
- 654 A = Normal strength wastewater rate per thousand in c.5(i) above.

655 Note: Excess strength charges shall be applicable to any parameter for which a normal strength limit has been  
 656 established by the general manager for utilities or his/her designee.  
 657

660 e. Rates for septic tank and portable toilet waste (§ 27-169): Septic tank and portable toilet waste shall not be  
 661 introduced into the city's wastewater system, except when specifically authorized and only at the time, place and  
 662 manner prescribed by the city. This wastewater shall be metered and excess strength wastewater charges and  
 663 industrial user charges shall be assessed.  
 664

665 f. Rates for industrial charges (§ 27-169): Any industrial user discharging into the  
 666 city's wastewater system shall be assessed a permit application fee for each five-year  
 667 permit of .....\$10.00 \$530.00  
 668

669 g. Right to assess other fees (§ 27-173): The city reserves the right to assess consumers other fees as necessary to  
 670 carry out the requirements contained within article IV of Chapter 27. These fees relate solely to the matters  
 671 covered by such article, and are separate from all other fees chargeable by the city.  
 672

673 h. Rates for reclaimed water service (§ 27-169):  
 674

Customer service charge per bill rendered, per month.....	8.40	<u>\$9.00</u>
Rate per 1,000 gallons of reclaimed water metered .....	0.70	<u>\$0.85</u>

675 i. ~~Wastewater flow-based connection charges (§ 27-171):~~  
 676

677 ~~1. For two (2) inches and smaller water meters. For applicants of wastewater service requiring water~~  
 678 ~~meters up to and including two inch meter size, the wastewater flow-based connection charge shall~~  
 679 ~~be based on the size(s) of the water meter(s) installed according to the following:~~  
 680  
 681  
 682

### ~~WASTEWATER FLOW-BASED CONNECTION CHARGES~~

Water Meter Size (inches)	Collection System (Gravity, Lift Station, Force Main)	Treatment Plant	Total
5/8	\$ 670.00	\$ 3,110.00	\$ 3,780.00
3/4	1,950.00	9,060.00	11,010.00
1	2,180.00	10,510.00	12,690.00
1½	5,000.00	23,680.00	28,680.00

683 CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

2	9,590.00	49,060.00	58,650.00
---	----------	-----------	-----------

684  
685 2. For water meters serving multi-family units and water meters larger than two (2) inches,  
686 the wastewater flow-based connection charge shall be based on the estimated demand  
687 for service in accordance with the following:  
688

(i)	Wastewater flow-based connection charges:		
	<i>Collection System</i>	<i>Treatment Plant</i>	<i>Total</i>
	\$2.508/GPD-ADF	\$11.214/GPD-ADF	\$13.722/GPD-ADF
(ii)	Minimum charges for meters larger than two inches:		
	<i>Collection System</i>	<i>Treatment Plant</i>	<i>Total</i>
	\$9,950.00	\$49,060.00	\$58,650.00

689  
690 3. Wastewater Flow Based Connection Charge Installment (§ 27-103)  
691 Installment payments for wastewater flow based connection charges made in accordance  
692 with § 27-103 are as follows:  
693

Water Meter Size (inches)	Monthly Charge
5/8 .....	\$ 47.88
3/4 .....	139.47
1 .....	160.75
1½ .....	363.31
2 .....	742.95
> 2 (per gpd) .....	0.1700

694  
695  
696 4. For customers discharging excess strength wastewater. In addition to wastewater flow-  
697 based connection charges assessed pursuant to subsection (i) of (ii) above, customers  
698 discharging excess strength wastewater into the city's wastewater system shall be  
699 assessed excess strength flow-based treatment plant connection charges calculated  
700 according to the following formula:

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

701  $[Y/X-1] \times A$

Y	=	Measured concentration of wastewater constituent.
X	=	Concentration of constituent in normal strength wastewater.
A	=	Wastewater flow-based treatment plant connection charge assessed pursuant to subsection 1. or 2. above.

702  
703 i. Wastewater connection charges (§ 27-171):

704 Minimum Connection Charge

<u>Connection Type</u>	<u>Wastewater Collection System Connection Charge</u>	<u>Wastewater Treatment Plant Connection Charge</u>	<u>Total Wastewater Connection Charge</u>
<u>Single family residential connections without fire sprinkler system with three quarter (3/4) inch or smaller water meter</u>	<u>\$719.00</u>	<u>\$3,216.00</u>	<u>\$3,935.00</u>
<u>Single family residential connections with fire sprinkler systems with one (1) inch or smaller water meter</u>	<u>\$719.00</u>	<u>\$3,216.00</u>	<u>\$3,935.00</u>
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of less than or equal to 280 gallons per day (gpd)</u>	<u>\$719.00</u>	<u>\$3,216.00</u>	<u>\$3,935.00</u>

705  
706 Flow Based Connection Charge  
707

<u>Connection Type</u>	<u>Wastewater Collection System Connection Charge</u>	<u>Wastewater Treatment Plant Connection Charge</u>	<u>Total Wastewater Connection Charge</u>
<u>Single family residential connections without fire sprinkler system with water meter larger than three quarter (3/4) inch</u>	<u>\$2.568/gpd ADF*</u>	<u>\$11.484/gpd ADF*</u>	<u>\$14.052/gpd ADF*</u>
<u>Single family residential connections with fire sprinkler systems with water meter larger than one (1) inch</u>	<u>\$2.568/gpd ADF*</u>	<u>\$11.484/gpd ADF*</u>	<u>\$14.052/gpd ADF*</u>
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of greater than 280 gallons per day (gpd)</u>	<u>\$2.568/gpd ADF*</u>	<u>\$11.484/gpd ADF*</u>	<u>\$14.052/gpd ADF*</u>
<u>Multi-family connections</u>	<u>\$2.568/gpd ADF*</u>	<u>\$11.484/gpd ADF*</u>	<u>\$14.052/gpd ADF*</u>

708

CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

709 \*The Flow Based Connection Charge shall be determined based on either the charge per unit flow (in  
 710 \$/gpd ADF) listed in the table above multiplied by the estimated annual average daily flow (ADF), or  
 711 the Minimum Connection Charge, whichever is greater.

712 1. Wastewater Flow-Based Connection Charge Installment (§ 27-103)  
 713 Installment payments for wastewater connection charges made in accordance with § 27-103  
 714 are as follows:

715 Minimum Connection  
 716 Charge Installment  
 717  
 718

<u>Connection Type</u>	<u>Monthly Charge</u>
<u>Single family residential connections without fire sprinkler system with three quarter (3/4) inch or smaller meter</u>	\$49.84
<u>Single family residential connections with fire sprinkler systems with one (1) inch or smaller water meter</u>	\$49.84
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of less than or equal to 280 gallons per day (gpd)</u>	\$49.84

719 Flow Based Connection  
 720 Charge Installment  
 721

<u>Connection Type</u>	<u>Monthly Charge</u>
<u>Single family residential connections without fire sprinkler system with meter larger than three quarter (3/4) inch</u>	\$0.170/gpd ADF*
<u>Single family residential connections with fire sprinkler systems with meter larger than one (1) inch</u>	\$0.170/gpd ADF*
<u>Nonresidential connections with an estimated annual average daily flow (ADF) of greater than 280 gallons per day (gpd)</u>	\$0.170/gpd ADF*
<u>Multi-family connections</u>	\$0.170/gpd ADF*

722  
 723 \*The Flow Based Connection Charge Installment shall be determined based on either the charge per unit  
 724 flow (in \$/gpd ADF) listed in the table above multiplied by the estimated annual ADF, or the Minimum  
 725 Connection Charge Installment, whichever is greater.

726 2. For customers discharging excess strength wastewater. In addition to wastewater flow-based connection  
 727 charges assessed pursuant to subsection (i) of (ii) above, customers discharging excess strength wastewater  
 728 into the city's wastewater system shall be assessed excess strength flow-based treatment plant connection  
 729 charges calculated according to the following formula:

730  
 731 
$$\frac{[Y/X - 1] \times A}{X}$$
 732 Y = Measured concentration of wastewater constituent.  
 733 X = Concentration of constituent in normal strength wastewater.

APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

734  
735

A = Wastewater flow-based treatment plant connection charge assessed pursuant to subsection (i) or (ii) above.

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- j. Plan Review Fee (27-172)..... 1,280.00
- jk. Inspection service fee (§ 27-172)..... 1,250.00  
Plus, an amount to be assessed on the amount of developer installed mainline collection piping, per linear foot ~~5.55~~ 5.69
- kl. Off-site force main extension (CIAC) (§ 27-174): To be determined by the city.
- lm. Requirement for additional CIAC (§ 27-175): To be determined by the city.
- mn. Permit for construction of private sewerage disposal system (§ 27-183.1)..... 5.00

(5) *Natural gas:*

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- a. Appliance service and repair charges (§27-279):
  - 1. Trip charge ..... 25.00
  - 2. Labor charge, per one-half hour..... 18.50  
Minimum charge of one-half hour; total charge in one-half hour increments
  - 3. In addition, for other than normal working hours (8:00 a.m. to 5:00 p.m., M-F, excluding city holidays), per one-half hour ..... 18.50
- b. Residential service rates (§27-272):
  - 1. Base rate. The rates to be charged and collected for natural gas sales furnished by the City to consumers for residential service are hereby fixed as follows:
    - (i) Customer charge, per month, per bill rendered ..... 9.75
    - (ii) Non-fuel charge, per therm ..... ~~0.5020~~ 0.5400
    - (iii) Manufactured gas plant cost recovery factor, per therm ..... 0.0556
  - 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.
  - 3. Purchased gas adjustment. (see Section 27-273)
- c. General service rates, small commercial (§27-272):
  - 1. Base rate. The rates to be charged and collected for natural gas sales furnished by the City to consumers for small commercial businesses are hereby fixed as follows:
    - (i) Customer charge, per month, per bill rendered ..... 20.00
    - (ii) Non-fuel charge, per therm ..... ~~0.4900~~ 0.5400
    - (iii) Manufactured gas plant cost recovery factor, per therm ..... 0.0556
  - 2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.
  - 3. Purchased gas adjustment. (see Section 27-273)
- d. General service rates (§27-272):
  - 1. Base rate. The rates to be charged and collected for natural gas sales furnished by the City to consumers for general service are hereby fixed as follows:

CODE: Words added are underlined; words deleted are ~~stricken~~.

## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

785	(i) Customer charge, per month, per bill rendered .....		40.00 <u>45.00</u>
786	(ii) Non-fuel charge, per therm .....		0.3650 <u>0.3800</u>
787	(iii) Manufactured gas plant cost recovery factor, per therm .....		0.0556
788	2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the		
789	customer charge.		
790	3. Purchased gas adjustment. (see Section 27-273)		
791			
792	e. Large Volume service rates (§27-272; §27-277):		
793			
794	1. Base rate. The rates to be charged and collected for natural gas sales on an interruptible basis furnished by the		
795	City to consumers for large volume service are hereby fixed as follows:		
796	(i) Customer charge, per month, per bill rendered.....		375.00 <u>400.00</u>
797	(ii) Non fuel Charge, per therm.....		<del>0.2050</del> <u>0.2300</u>
798	(iii) Manufactured gas plant cost recovery factor, per therm.....		0.0556
799			
800	2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge plus the non-fuel		
801	charge <del>multiplied by times</del> 30,000 therms.		
802	3. Purchased gas adjustment. (see Section 27-273)		
803	4. Availability. This service is available to consumers in the natural gas service area, both within and outside the		
804	corporate limits of the City who meet the requirements as defined in §27-272 and 27-277 and only to the extent		
805	that supplies are available for this service under the City's contracts with its suppliers.		
806			
807	f. Liquid propane gas service rates (§27-288.1):		
808			
809	1. Base rate. The rates to be charged and collected for liquid propane gas sales		
810	furnished by the City to consumers are hereby fixed as follows:		
811			
812	(i) Customer charge, per month, per bill rendered .....		9.75
813	(ii) Non-fuel charge, per gallon. A contract rate which shall equal the sum of the current non-fuel energy		
814	charge for residential natural gas customers and one of the following fixed charges as determined by the		
815	general manager for utilities or his/her designee:		
816	A. Three-year recovery, per gallon.....		0.15
817	B. Five-year recovery, per gallon .....		0.10
818	C. Seven-year recovery, per gallon.....		0.075
819	D. More than seven-year recovery, per gallon .....		0.03
820			
821	2. Minimum Monthly Bill. The minimum monthly bill shall be equal to the		
822	customer charge.		
823			
824	3. Liquid propane purchased gas adjustment. (see Section 27-288.2)		
825			
826	g. Requested interruption non-compliance penalty, per therm (§ 27-277(c)(2)):		
827	If a consumer fails to discontinue the use of natural gas when requested by the city, the consumer will be billed		
828	for all gas sales taken during the interruption period at a price equal to the City's cost of natural gas for the		
829	date(s) of the requested interruption, including commodity transportation, risk management fees and other such		
830	costs as shall be deemed appropriate times four hundred percent (400%).		
831			
832	(6) Stormwater management (§ 27-241)	<u>Amount</u>	
833			
834	Monthly fee for each equivalent residential unit (ERU), period commencing.....		<del>8.56</del> <u>9.00</u>
835	October 1, 2013- <u>2015</u> .		
836			

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# EXHIBIT "A"

8/26/2015

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## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

837	(7) <i>In general:</i>		
838			
839	a. Residential standard deposits per service provided (§ 27-7):		
840	1. Electric service		145.00
841	2. Water service		35.00
842	3. Wastewater service		40.00
843	4. Gas service (without electric service)		50.00
844			
845	b. Service charges:		
846	1. Specially arranged visit for meter reader to read meter (§ 27-8c)		20.00
847	(i) <u>Electric service</u>		24.00
848	(ii) <u>Water service</u>		24.00
849	(iii) <u>Gas service</u>		24.00
850	2. Installation or turn-on of service (§ 27-15a):		
851	(i) Electric service:		
852	(A) <u>Residential or General Service Non-Demand Meter</u>	30.00	26.00
853	(B) <u>Demand Meter</u>		60.00
854	<u>Residential or General Service Non-Demand with Water or Gas</u>		19.00
855	(C) <u>General Service Demand</u>		62.00
856	(D) <u>Large Power</u>		197.00
857	(ii) (A) <u>Water service</u>	30.00	26.00
858	(B) <u>Water service with Gas or Residential or General Service</u>		
859	<u>Non-Demand Electric</u>		19.00
860	(iii) Gas service:		
861	(A) <del>Residential, with electric or water turn-on</del>	40.00	44.00
862	(B) <del>Residential, gas turn-on only with Water or Electric</del>	50.00	36.00
863	(C) <u>Non-Residential All other retail classifications</u>		100.00
864	(D) <u>Non-Residential with Water or Electric</u>		91.00
865	(iv) In addition to all other applicable charges, the following rates may also apply:		
866	(A) If guaranteed service is requested for the same or any fully-scheduled workday		40.00
867	(B) If service is provided anytime on holidays or weekends		50.00
868	*Workdays shall be weekdays, except for city holidays.		
869	3. Field visit trip charge (§ 27-15b)		25.00
870	(A) <u>Electric</u>		38.00
871	(B) <u>Water</u>		38.00
872	(C) <u>Wastewater</u>		38.00
873	(D) <u>Gas</u>		44.00
874	4. Field visit for special purpose (§ 27-15c, d)		
875	(i) Delinquent disconnection		40.00
876	(A) <del>In addition, if commercial gas service is disconnected or the</del>		
877	<del>water meter is removed due to safety requirements, unauthorized</del>		
878	<del>connection, or customer request</del>		30.00
879	(B) <del>If electric service is disconnected at the point of service (pole,</del>		
880	<del>Service drop or transformer</del>		100.00
881	(C) <del>In addition, if service reconnection is requested after normal working</del>		
882	<del>Hours, but prior to 11:00 p.m. Eastern Standard Time on a workday</del>		40.00
883	(D) <del>In addition, if reconnection service is provided anytime on holidays</del>		
884	<del>or</del>		
885	<del>Weekends</del>		50.00
886	(A) <u>Electric</u>		52.00
887	(B) <u>Water</u>		52.00
888	(C) <u>Gas</u>		75.00

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# EXHIBIT "A"

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## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

889	(D) Additional fee if commercial gas service is disconnected	28.00	
890	(E) Additional fee if water service is disconnected	24.00	
891	(F) If electric service is disconnected at the point of service (pole,		
892	service drop, or transformer)	214.00	
893	(G) Additional fee if service reconnection is requested after normal working		
894	hours*, and the work is performed by a field service technician		
895	(1) Electric service	87.00	
896	(2) Water service	87.00	
897	(3) Gas service	78.00	
898	(H) Additional fee if service reconnection is requested after normal working		
899	hours*, and the work requires a lineworker	112.00	
900	(I) <del>In addition, if reconnection service is provided anytime on holidays</del>		
901	<del>or weekends</del>	50.00	
902	*Workdays shall be weekdays, except for city holidays. Normal working hours are		
903	7:00 am. to 6:00 pm. Eastern Standard Time.		
904			
905	(ii) Special visit at customer request to:		
906	(A) Reread meter where reading is found to be correct:	20.00	
907	(1) Electric meter	24.00	
908	(2) Water meter	24.00	
909	(3) Gas meter	24.00	
910	(B) Temporarily disconnect meter:	20.00	
911	(1) Electric meter	26.00	
912	(2) Water meter	26.00	
913	(3) Gas meter	26.00	
914	(C) Remove and replace water meter	58.00	
915	(GD) Provide conservation service where customer failed		
916	to appear as scheduled:	20.00	
917	(1) Electric	26.00	
918	(2) Water	38.00	
919	(3) Wastewater	38.00	
920	(4) Gas	26.00	
921	(DE) Turn on gas where the customer failed to		
922	appear as scheduled	20.00	30.00
923	(EF) Light pilot light for natural gas appliance	50.00	30.00
924			
925	(iii) Meter Testing Charges:		
926	(A) Electric, if meter not more than two (2%) percent fast (§ 27-26.1)	20.00	66.00
927	(B) Gas, deposit (§ 27-280.2)	10.00	95.00
928	(C) Water, testing by meter size:		
929	(1) Water meter sizes 5/8" through 2"		44.00
930	(2) Water meter larger than 2": prices determined at time of request*		
931			
932	Meter size _____ Testing		
933	- inches _____ Charge		
934			
935	5/8 x 3/4 .....	\$ 10.00	
936	3/4.....	12.00	
937	1.....	12.00	
938	1 1/2.....	18.00	
939	2.....	25.00	
940	3.....	30.00*	

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## APPENDIX A - SCHEDULE OF FEES, RATES AND CHARGES

941	4.....		35.00*
942	6.....		40.00*
943	8.....		45.00*
944			
945		* The city does not have the capacity to test the meters with its	
946		own personnel. Any zone and per diem charges that are made	
947		by an outside company to make these tests will be chargeable to	
948		the customer.	
949			
950	5. Temporary electric service, installation and removal (§ 27-25)		50.00
951			
952	6. Water meter removal due to nonpayment of deferred fees and charges (§ 27-121)	<del>125.00</del>	<u>127.00</u>
953			
954	7. Returned payment, each (§ 27-14.3a)		
955	(i) For returned payments up to \$50.00		25.00
956	(ii) For returned payments between \$50.01 - \$300.00		30.00
957	(iii) For returned payments between \$300.01 - \$800.00		40.00
958	(iv) For returned payments over \$800.00, the service charge shall be 5%		
959	of the face value of the transaction.		
960			
961	8. Late fee for combined statement (§ 27-14(e))		1.00
962	*(or 1 ½ percent of the unpaid balance amount, whichever is greater)		
963			
964	9. Electronic remote read meter installation charges (§ 27-8(c)):		
965	(i) Electric service:		
966	(A) Non-demand meter	<del>77.00</del>	<u>195.00</u>
967	(B) <del>Single-phase demand</del> Demand meter	<del>177.00</del>	<u>207.00</u>
968	(C) Three-phase demand meter	<del>368.00</del>	<u>\$368.00</u>
969	(ii) Water service	<del>100.00</del>	<u>153.00</u>
970	(iii) Gas service, residential	<del>59.00</del>	<u>112.00</u>
971	(iv) Gas service, non-residential	<del>155.00</del>	<u>155.00</u>
972			
973	10. Unauthorized service investigation (§ 27-26.2(c); § 27-126.3(c); § 27-280.1)		65.00
974	(i) Electric service		151.00
975	(ii) Water service		124.00
976	(iii) Wastewater service		139.00
977	(iv) Gas service		151.00
978			
979			



# FY16 Adjustment General Government Budget September 10, 2015

# Property Tax – Tentative Millage Rate

		Revenue	Incremental Revenue
Taxable property value	5,788,526,801		
Less new construction/annexation	<u>(49,003,030)</u>		
Current adjusted taxable value	5,739,523,771		
Less dedicated increment value	<u>(495,322,593)</u>		
Adjusted taxable value	5,244,201,178		
Prior year ad valorem proceeds	25,439,509		
Less TIF payments	<u>(2,076,716)</u>		
Adjusted prior year ad valorem proceeds	23,362,793		
Divided by adjusted taxable value	<u>5,244,201,178</u>		
<b>= Current rolled back rate</b>	<b>4.4550</b>	<b>24,885,180</b>	<b>(295,627)</b>
Adj rolled back rate for maximum millage calc	6.2205		
Florida per capita personal income change	1.0196		
Majority vote maximum millage rate	6.3424	35,428,314	10,247,507
With 10% increase	<u>1.10</u>		
<b>= Two-thirds vote maximum millage rate</b>	<b>6.9766</b>	<b>38,970,866</b>	<b>13,790,059</b>
<b>FY16 Tentative millage rate</b>	<b>4.5079</b>	<b>25,180,806</b>	<b>-</b>

# FY16 Proposed Budget

<b>FY16 Budget</b>	
	<b>FY16 Proposed Budget</b>
<b>Adj. Revenues</b>	<b>108,545,917</b>
<b>Adj. Expenditures</b>	<b><u>108,125,439</u></b>
<b>Baseline Surplus</b>	<b>420,478</b>
<b>Recurring Increments</b>	<b>(528,499)</b>
<b>One-Time Increments</b>	<b>(901,252)</b>
<b>Total Increments</b>	<b>(1,429,751)</b>
<b>Deficit From Fund Balance</b>	<b>(1,009,273)</b>

# FY16 Proposed Budget – Changes

## FY16 Proposed Budget

<b>Deficit From Fund Balance</b>	<b>(1,009,273)</b>
<b>School Resource Officer Contract</b>	<b>138,919</b>
<b>Payment on Behalf of Religious and Charitable Organizations for Fire Assessment</b>	<b>(119,509)</b>
<b>Adjusted Deficit from Fund Balance</b>	<b>(989,863)</b>

# FY16 Tentative Budget - Summary

## FY16 Tentative Budget

<b>Revenues</b>	<b>108,599,293</b>
<b>Expenditures</b>	<b>109,589,156</b>
<b>Appropriation of Fund Balance</b>	<b>(989,863)</b>

# FY16 Update – Unassigned Reserve

<b>General Fund Reserves</b>		
	\$	% of Budgeted Revenue
<b>Unassigned fund balance @ 9/30/14</b>	<b>14,520,395</b>	<b>13.64%</b>
<b>Policy requirement for unassigned fund balance @ 9/30/14</b>	<b>10,648,409</b>	<b>10.00%</b>
<b>Unassigned fund balance above policy requirement @ 9/30/14</b>	<b>3,871,986</b>	<b>3.64%</b>
<b>FY15 Projected Surplus</b>	<b>787,647</b>	
<b>Projected unassigned fund balance @ 9/30/15</b>	<b>4,659,633</b>	
<b>Proposed use of unassigned fund balance FY16 budget</b>	<b>(989,863)</b>	
<b>Projected unassigned fund balance</b>	<b>3,669,770</b>	<b>3.38%</b>

## Recommendations

- Adopt final Fire Assessment Rate Resolution
- Adopt Resolution Creating the Fire Services Special Assessment Payment Program for Religious and Charitable Organizations
- Approve first reading of Ordinance adopting fee changes as shown in Appendix A
- Adopt tentative operating millage rate of 4.5079 by resolution
- Adopt tentative FY16 Budget as shown in Exhibit A by resolution