

**LEGISLATIVE #**

**110492A**



# TRANSPORTATION SYSTEM SURTAX: PAVEMENT MANAGEMENT PROGRAM

CITY OF GAINESVILLE – NEEDS ASSESSMENT

NOVEMBER 21, 2011



# Board Direction

AUGUST 23, 2011

- Accept the pavement management project ranking methodology
- Ask the Manager to schedule, as soon as possible, a Board work session on the potential sales tax initiative

SEPTEMBER 20, 2011

- Direct staff to proceed with development of a 2012 ballot initiative for a 1-cent Charter County Transportation System Surtax for a period of at least ten years, to begin discussions with City of Gainesville staff and to begin the community involvement process

# Pavement Management Program

## Presentation Outline

- Transportation System Surtax vs. Infrastructure Surtax
- Projects
- Setting the parameters of the initiative
- Engaging the community
- Schedule/Timeline



# TRANSPORTATION SYSTEM SURTAX VS. INFRASTRUCTURE SURTAX



# Charter County Transportation System Surtax

## §212.055(1), FLORIDA STATUTES

- Up to 1%
- Levy by Countywide referendum or charter amendment
- Ballot includes term of levy and percentage
- Funds deposited into trust fund
- Uses (as many or few at discretion of governing body):
  - Countywide bus system, on-demand transportation services and fixed guideway rapid transit system (**capital & operations and maintenance**)
  - Road and bridge (development, construction, maintenance)
  - Capital debt service
- Distribution:
  - To County
  - If funds are shared with cities or regional transportation authority, interlocal agreements are required
- Ordinance specify projects?

# Local Government Infrastructure Surtax

## §212.055(2), FLORIDA STATUTES

- Either 0.5% or 1%
- Levy by Countywide referendum
- Ballot includes term of levy and percentage
- Uses:
  - Land
  - New capital facilities
  - Improvements of capital facilities: 5 years or more life expectancy
  - Design and engineering costs
  - Public safety vehicles, equipment: 5 years or more life expectancy
  - NOT operations and maintenance
- Distribution:
  - Interlocal; or
  - Statutory formula (§218.62, FLA. STAT.) – population based
- Ordinance specify projects?

# Ballot Question Requirements

§101.161, FLORIDA STATUTES

- 75 words ballot question; 15 words ballot title
- Clear and unambiguous language
- Must not mislead voter
- State the chief purpose of the measure
- Need attorney review – ballot requirements have been litigated often
- Remedy: ask judge to remove question from ballot

# Timeline – Ballot Question

## GENERAL ELECTION

---

By June 12, 2012 County Commission authorizes advertisement  
of hearing re: ordinance

---

By July 10, 2012 County Commission adopts ordinance

---

Nov. 6 General Election



# PROJECTS



# Pavement Management Projects

## Ranked List

Prioritized Pavement Management List Methodology Approved August 23, 2011									
RANK	ROAD ID#	FROM	TO	ADW	LENGTH	CORRECTION	MODS	SAFETY	CORRECT
									SUBSTANDARD
1	NW 03 ST	W NEWBERRY RD	NW 58 AV	0.279	Yes	Yes	Standard	Existing	Existing
2	NW COUNTY RD 235 / NW 140 ST	NW 78 AV	NW 128 PL / CR 105A	0.349	Yes	Yes	Standard	No	Existing
3	NW CR 236	NW US 441	I-75	0.198	Yes	Yes	Standard	Yes	0.3
4	A NW COUNTY RD 238 / NW 241 ST	W NEWBERRY RD	NW 78 AV	0.346	Yes	Yes	Standard	Yes	Rural/Ag
5	SW 382/286 ST/CR 137I	LEVY	W NEWBERRY RD	0.287	Yes	Yes	Standard	Yes	Rural/Ag
6	NW 69 TER	NW 75 ST	EAST END	0.046	Yes	Yes	Standard	Yes	0.287
7	NW 16 AV	NW 18 ST (US 441)	NW 39 AV	0.577	Yes	Yes	Standard	Existing	\$ 307,966.35
8	N NW MAIN ST	NW 32 AV	NW 35 ST / DS 481	0.235	Yes	Yes	Standard	Existing	\$ 113,465.56
9	NW 59 AV	NW 34 ST / SR 121	W UNIVERSITY AV	0.57	Yes	Yes	Standard	Existing	\$ 1,273,038.15
10	NW 72 ST	NW 8 AV	NW 21 ST	0.251	Yes	Yes	Standard	Existing	\$ 1,020,000.98
11	NW 21 AV	NW 55 ST	NW 58 ST	1.723	Yes	Yes	Standard	Existing	\$ 1,317,757.35
12	NW 29 AV	NW 58 ST	NW 18 ST / US 441	0.099	Yes	Yes	Standard	Existing	\$ 641,499.81
13	NW 45 ST	NW 53 AV	NW 83 ST	0.692	Yes	Yes	Standard	Existing	\$ 234,836.22
14	MILLCHOPPER RD / NW 58 AV	NW 148 ST	NW 8 AV	2.797	Yes	Yes	Standard	Existing	\$ 1,148,668.50
15	NW 27 ST	W 212 PUBLIX	US HIGHWAY 441	1.650	Yes	Yes	Standard	Existing	\$ 3,193,475.06
16	NW 34 ST / NW 62 AV (CR 237)	MANHORN CL	SW 44 AV	0.28	Yes	Yes	Standard	Existing	\$ 375,108.00
17	NW COUNTY RD 234 (BEVILLE BT)	SW ARCHER RD	W 44 PLUBLIX	1.004	Yes	Yes	Standard	Existing	\$ 5,225,845.63
18	NW 81 ST	SW ARCHER RD	NW 39 AV / SR 222	1.992	Yes	Yes	Standard	Existing	\$ 5,684,076.81
19	NW 75 ST	NW 23 AV	NW 52 AV	1.765	Yes	Yes	Standard	Yes	Rural/Ag
20	NW 85 ST	W NEWBERRY RD	NE WALON RD	1.200	Yes	Yes	Standard	Existing	\$ 1,112,055.86
21	NW 270 ST	NE 4 ST	3 OF FARM B	0.242	Yes	Yes	Standard	Existing	\$ 1,712,525.86
22	NE 49 AV	SW 135 STUS 441	NW 120 LN	1.989	Yes	Yes	Standard	Existing	\$ 843,544.02
23	NW 34 ST / NW 62 AV (CR 237)	SW ARCHER RD	SW ARCHER RD	1.009	Yes	Yes	Standard	Existing	\$ 1,525,957.55
24	NW 59 CRW	NW 75 AV	W NEWBERRY RD (SR 26)	0.593	Yes	Yes	Standard	Subdivision	\$ 1,718,715.47
25	NW 75 ST	PUTNAM CL	SW 175 ST	0.977	Yes	Yes	Standard	Yes	Rural/Ag
26	FT CLARKE BOVD	SOUTH RD	SE COUNTY RD 2082	0.237	Yes	Yes	Standard	Existing	\$ 1,922,824.05
27	SE 161 AV	NW 34 ST	NW 34 ST / SR 121	1.200	Yes	Yes	Standard	Yes	Rural/Ag
28	NW 75 WMT	NW 34 ST	SW WILLISTON RD	0.956	Yes	Yes	Standard	Existing	\$ 1,566,525.83
29	SE COUNTY RD 234	SOUTH END	SW 147 ST	0.562	Yes	Yes	Standard	Existing	\$ 424,066.51
30	NW 204 AV	NW 164 ST	NW 147 ST	0.613	Yes	Yes	Standard	Existing	\$ 1,040,756.51
31	NW 75 DR	12-04-17	NW US HIGHWAY 441	0.039	Yes	Yes	Standard	Existing	\$ 235,474.12
32	NW 32 AV	NW STATE RD 298	NW COUNTY RD 236	0.423	Yes	Yes	Standard	Subdivision	\$ 230,283.50
33	DELOACH ST/	NW 125 HIGHWAY 441	TOWER HILL INF.	0.158	Yes	Yes	Standard	Yes	Rural/Ag
34	NW COUNTY RD 237	NW 89 ST	NW STATE ROAD 41	0.001	Yes	Yes	Standard	Yes	Rural/Ag
35	NW COUNTY RD 235 A	Galloway	NW COUNTY RD 233	0.102	Yes	Yes	Standard	Yes	Rural/Ag
36	NW 12 PL	NW STATE ROAD 41	NE 2 MY	0.005	Yes	Yes	Standard	Yes	Rural/Ag
37	NW 2K AV	US HIGHWAY 441	W NEWBERRY RD	7.167	Yes	Yes	Standard	Existing	\$ 410,497.46
38	NW 94 AV	NW STATE ROAD 45	SW STATE ROAD 45	3.377	Yes	Yes	Standard	Existing	\$ 5,876,040.53
39	NE 2 ST / CHELSEA BLVD.	LEVY	SW STATE ROAD 45	3.377	Yes	Yes	Standard	Yes	Rural/Ag
40	NW 170 ST							0.02	\$ 3,086,018.95
41	NW 170 ST / 334 AV / 332 LN								

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

\*\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

1ST\* 5,088,004.00  
2ND\* 3,074,319.67  
3RD\* 164,519.35  
4TH\* 5,804,934.15  
5TH\* 594,596.05  
6TH\* 4,686,060.71  
7TH\* 5,180,722.48  
8TH\* 1,317,916.77  
9TH\* 1,148,668.50  
10TH\* 3,193,475.06  
11TH\* 375,108.00  
12TH\* 5,164,955.53  
13TH\* 831,190.10  
14TH\* 531,704.40  
15TH\* 584,347.21  
16TH\* 771,765.02  
17TH\* 260,251.85  
18TH\* 5,617,948.88  
19TH\* 449,018.49  
20TH\* 3,061,480.92  
21TH\* 156,732.46  
22TH\* 242,066.43  
23TH\* 2,235,078.65  
24TH\* 380,153.48  
25TH\* 517,321.85  
26TH\* 307,680.06  
27TH\* 1,717,360.66  
28TH\* 202,159.58  
29TH\* 2,002,054.80  
30TH\* 542,163.10  
31TH\* 800,302.58  
32TH\* 59,023.56  
33TH\* 1,304,495.39  
34TH\* 4,287,212.81  
35TH\* 190,782.36  
36TH\* 5,784,936.99  
37TH\* 1,591,332.03  
38TH\* 34,554.40  
39TH\* 1,469,311.27  
40TH\* 977,442.02  
41TH\* 2,513,940.09  
42TH\* 2,539,724.09  
43TH\* 123,461.94  
44TH\* 153,346.39  
45TH\* 3,268,553.85  
46TH\* 39,630.53  
47TH\* 305,105.69  
48TH\* 851,700.60  
49TH\* 154,174.51  
50TH\* 109,149.00

Page 2 of 11

Page 3 of 11

# Pavement Management Project

## Ranking Methodology

- Current Pavement Condition 55%
  - Based on Pavement Surface Evaluation and Rating (PASER)
- Deterioration Rate 25%
  - Visual-Theoretical Average w/90<sup>th</sup>%
- Traffic Volumes 10%
  - ITE Trip Generation (8<sup>th</sup> Ed) w/90<sup>th</sup>%
- Crash Rate 10%
  - w/90<sup>th</sup>%
- Adjustment Funded/Unfunded

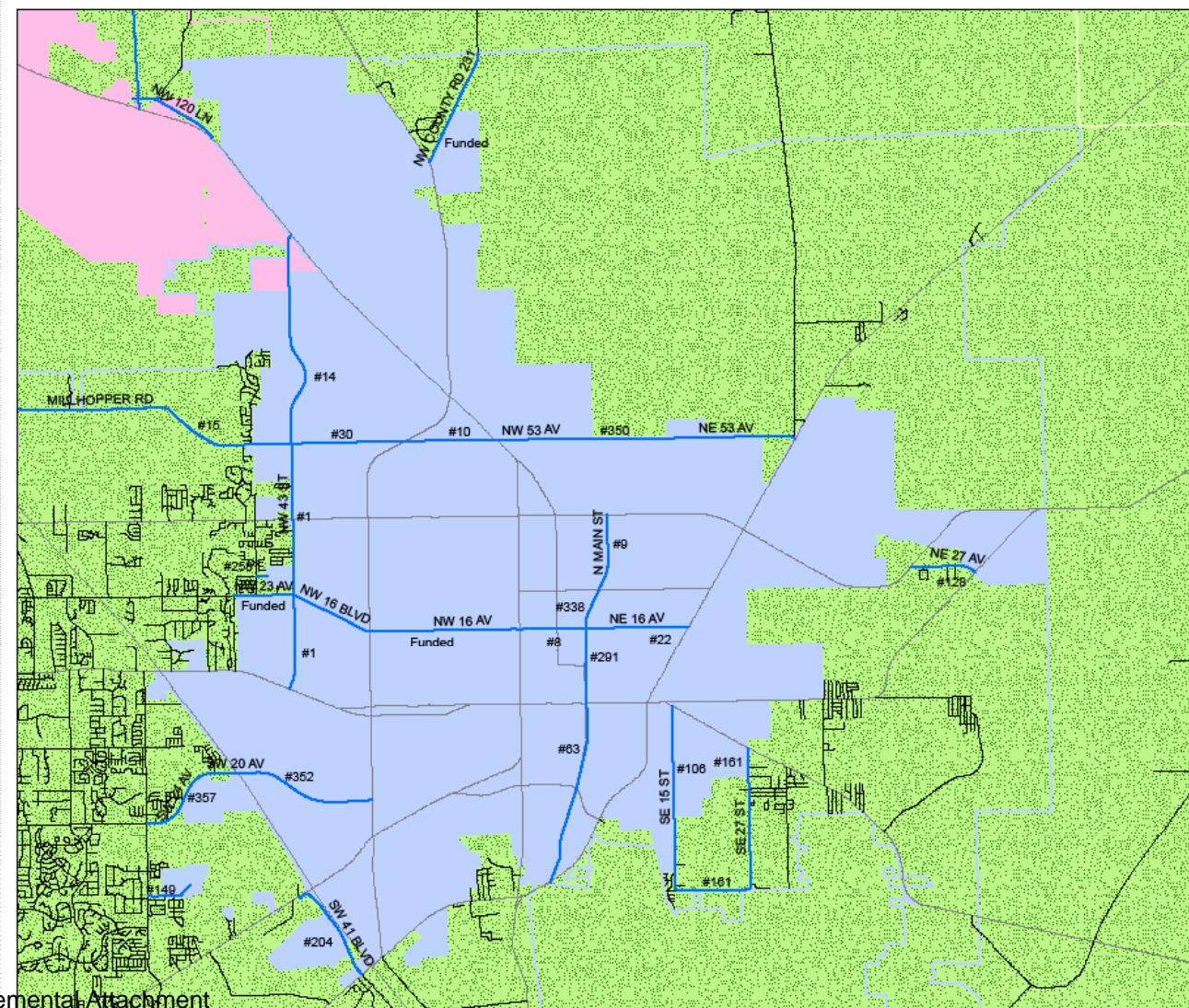
# Sales Surtax Initiative

## Types of Projects

- Pavement Management Projects
- Tower Road Area Network Projects
- Other Transportation-related needs

# Sales Surtax Initiative

## County Projects in/near Gainesville



**Alachua County  
Pavement Management  
Ranking within  
Municipal Limits of  
Gainesville, FL**

Total Lane Mileage: 76.978  
Sidewalk Addition Mileage: 6.734  
2010 Estimated Cost: \$31,369,175.79

- Municipal County Roads
- Paved County Roads
- FDOT Roadways
- Gainesville
- Gainesville Urban Reserve
- Alachua
- Alachua Urban Reserve
- Waldo Urban Reserve
- Alachua County



Prepared by: Brian Singleton/Tara Swann  
Agency: Alachua County Public Works  
Date: October 19, 2011

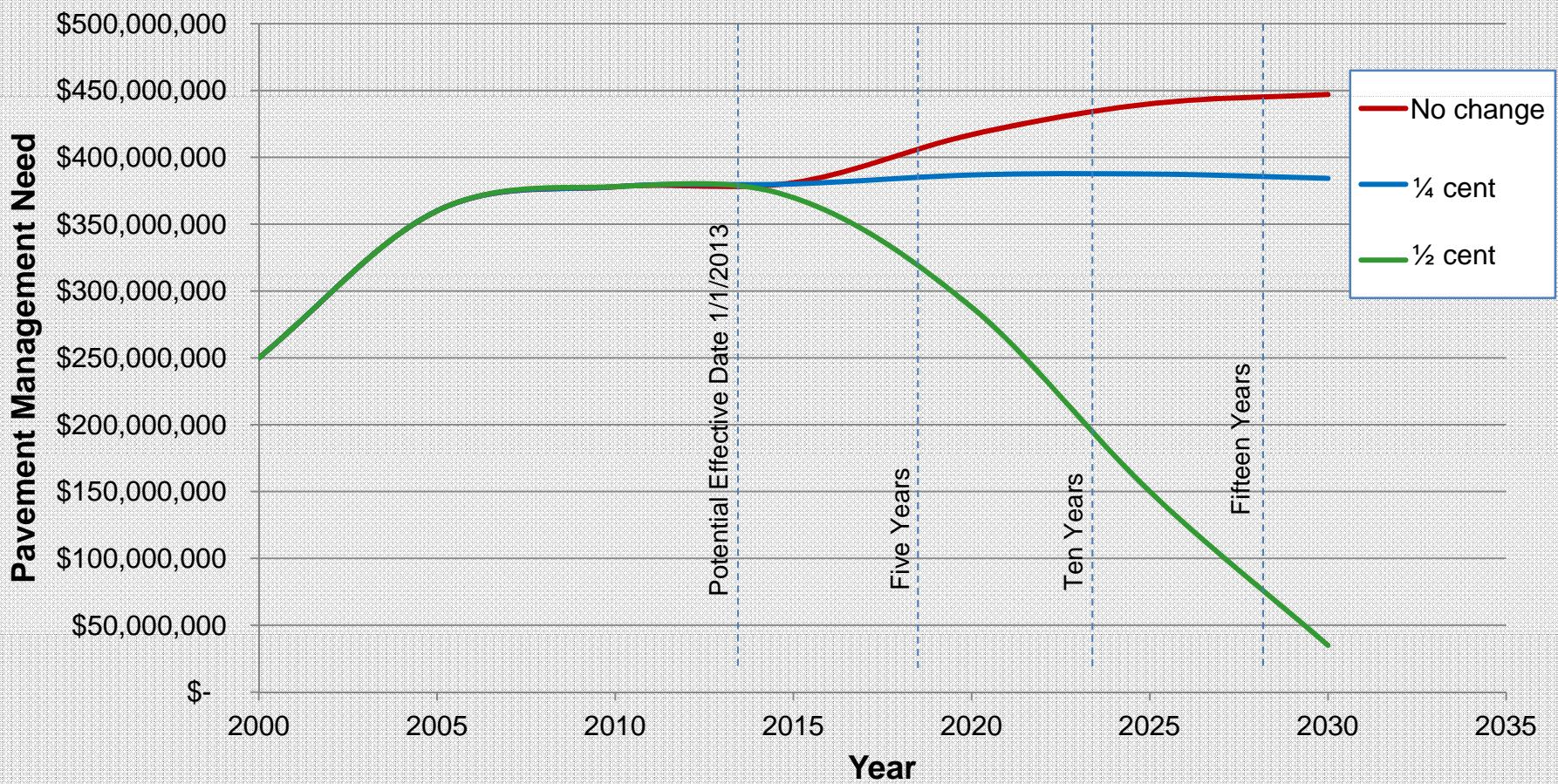


# SETTING THE PARAMETERS OF THE INITIATIVE



# Pavement Management Program

## County Needs



# Pavement Management Program

## Initiative Parameters

- Surtax Rate: 1-cent
  - $\frac{1}{2}$ -cent for County Pavement Management
  - $\frac{1}{2}$ -cent shared by Municipalities for Transportation Needs
- Length of time: at least 10 years



# ENGAGING THE COMMUNITY



# Engaging the Community

## PUBLIC INVOLVEMENT

- Engage municipalities
  - Begin at staff level
- Encourage involvement
  - Public
  - Elected officials
- Develop countywide project list
- Provide consistent and accurate information to as many interested community groups as time allows

# Schedule/Timeline

Task	Time frame
Meet with City Staffs to discuss needs	In Progress
Draft Community-wide Project List to BoCC	January 2012
Community Meetings	Continue to Election
County/Cities Elected Bodies Approve/Endorse Final List	March 2012
Interlocal Agreements Signed	May 2012
Draft Ordinance to BoCC	May 2012
County Commission Adopts Ordinance/Ballot Language	July 2012
Supervisor of Elections approves Form	August 2012
General Election	November



# Questions?

- Supplemental Attachments
  - 2011 Florida Statute
  - Prioritized Pavement Management List
  - Pavement Management Project Ranking Methodology
  - Potential Tax Distribution Techniques
  - Pavement Management Ranking within Municipal Limits map

Alachua County Administration  
 Richard Drummond, Asst. County Manager ([rdrummond@alachuacounty.us](mailto:rdrummond@alachuacounty.us))  
 10 SW 2<sup>nd</sup> Ave, Gainesville, FL 32601  
 Tel: (352) 374-5204 \* Fax: (352) 338-7363

Alachua County Public Works  
 Richard Hedrick, Director ([rhedrick@alachuacounty.us](mailto:rhedrick@alachuacounty.us))  
 Dave Cerlanek, County Engineer ([dcerlanek@alachuacounty.us](mailto:dcerlanek@alachuacounty.us))  
 Tricia Kyzar, Administrative Assistant ([tkyzar@alachuacounty.us](mailto:tkyzar@alachuacounty.us))  
 5620 NW 120<sup>th</sup> Lane, Gainesville, FL 32653  
 Tel: (352) 374-5245 \* Fax: (352) 337-6243  
[www.publicworks.alachuacounty.us](http://www.publicworks.alachuacounty.us)

Select Year:

## The 2011 Florida Statutes

---

Title XIV  
TAXATION AND  
FINANCE

Chapter 212  
TAX ON SALES, USE, AND OTHER  
TRANSACTIONS

[View Entire Chapter](#)

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(1) **CHARTER COUNTY AND REGIONAL TRANSPORTATION SYSTEM SURTAX.—**

(a) Each charter county that has adopted a charter, each county the government of which is consolidated with that of one or more municipalities, and each county that is within or under an interlocal agreement with a regional transportation or transit authority created under chapter 343 or chapter 349 may levy a discretionary sales surtax, subject to approval by a majority vote of the electorate of the county or by a charter amendment approved by a majority vote of the electorate of the county.

(b) The rate shall be up to 1 percent.  
(c) The proposal to adopt a discretionary sales surtax as provided in this subsection and to create a trust fund within the county accounts shall be placed on the ballot in accordance with law at a time to be set at the discretion of the governing body.  
(d) Proceeds from the surtax shall be applied to as many or as few of the uses enumerated below in whatever combination the county commission deems appropriate:

1. Deposited by the county in the trust fund and shall be used for the purposes of development, construction, equipment, maintenance, operation, supportive services, including a countywide bus system, on-demand transportation services, and related costs of a fixed guideway rapid transit system;
2. Remitted by the governing body of the county to an expressway, transit, or transportation authority created by law to be used, at the discretion of such authority, for the development, construction, operation, or maintenance of roads or bridges in the county, for the operation and maintenance of a bus system, for the operation and maintenance of on-demand transportation services, for the payment of principal and interest on existing bonds issued for the construction of such roads or bridges, and, upon approval by the county commission, such proceeds may be pledged for bonds issued to refinance existing bonds or new bonds issued for the construction of such roads or bridges;
3. Used by the county for the development, construction, operation, and maintenance of roads and bridges in the county; for the expansion, operation, and maintenance of bus and fixed guideway

systems; for the expansion, operation, and maintenance of on-demand transportation services; and for the payment of principal and interest on bonds issued for the construction of fixed guideway rapid transit systems, bus systems, roads, or bridges; and such proceeds may be pledged by the governing body of the county for bonds issued to refinance existing bonds or new bonds issued for the construction of such fixed guideway rapid transit systems, bus systems, roads, or bridges and no more than 25 percent used for nontransit uses; and

4. Used by the county for the planning, development, construction, operation, and maintenance of roads and bridges in the county; for the planning, development, expansion, operation, and maintenance of bus and fixed guideway systems; for the planning, development, construction, operation, and maintenance of on-demand transportation services; and for the payment of principal and interest on bonds issued for the construction of fixed guideway rapid transit systems, bus systems, roads, or bridges; and such proceeds may be pledged by the governing body of the county for bonds issued to refinance existing bonds or new bonds issued for the construction of such fixed guideway rapid transit systems, bus systems, roads, or bridges. Pursuant to an interlocal agreement entered into pursuant to chapter 163, the governing body of the county may distribute proceeds from the tax to a municipality, or an expressway or transportation authority created by law to be expended for the purpose authorized by this paragraph. Any county that has entered into interlocal agreements for distribution of proceeds to one or more municipalities in the county shall revise such interlocal agreements no less than every 5 years in order to include any municipalities that have been created since the prior interlocal agreements were executed.

(e) As used in this subsection, the term "on-demand transportation services" means transportation provided between flexible points of origin and destination selected by individual users with such service being provided at a time that is agreed upon by the user and the provider of the service and that is not fixed-schedule or fixed-route in nature.

(2) LOCAL GOVERNMENT INFRASTRUCTURE SURTAX.—

(a)1. The governing authority in each county may levy a discretionary sales surtax of 0.5 percent or 1 percent. The levy of the surtax shall be pursuant to ordinance enacted by a majority of the members of the county governing authority and approved by a majority of the electors of the county voting in a referendum on the surtax. If the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions establishing the rate of the surtax and calling for a referendum on the surtax, the levy of the surtax shall be placed on the ballot and shall take effect if approved by a majority of the electors of the county voting in the referendum on the surtax.

2. If the surtax was levied pursuant to a referendum held before July 1, 1993, the surtax may not be levied beyond the time established in the ordinance, or, if the ordinance did not limit the period of the levy, the surtax may not be levied for more than 15 years. The levy of such surtax may be extended only by approval of a majority of the electors of the county voting in a referendum on the surtax.

(b) A statement which includes a brief general description of the projects to be funded by the surtax and which conforms to the requirements of s. 101.161 shall be placed on the ballot by the governing authority of any county which enacts an ordinance calling for a referendum on the levy of the surtax or in which the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions calling for a referendum on the surtax. The following question shall be placed on the ballot:

FOR the

-cent sales tax

AGAINST the

-cent sales tax

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA	SAFETY	CORRECT				COST*
							CORRECTION	MODS	SUBSTANDARD LANE WIDTHS	ADD SHOULDER	
1	NW 43 ST	W NEWBERRY RD	NW 53 AV	3.279	Yes	Yes	Standard	Existing	Existing	0.6	\$ 6,749,597.48
2	NW COUNTY RD 235 / NW 140 ST	NW 78 AV	NW 143 PL / CR 2054	5.349	Yes	Yes	Standard	Yes	Yes	0.3	\$ 5,088,584.57
3	NW CR 236	NW US 441	I-75	4.198	Yes	Yes	Yes	Yes	Yes	0.3	\$ 3,841,526.82
4	NW COUNTY RD 235 / NW 242 ST	W NBERRY RD / SR 26	NW 78 AV	6.146	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 5,659,588.20
5	SW 282/266 ST(CR 337)	LEVY CL	W NEWBERRY RD	8.427	Yes	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 7,521,603.42
6	NW 69 TER	W NEWBERRY RD	NW 11 PL	0.287	Yes	Yes	Standard	Yes	0.287		\$ 387,966.83
7	W UNIV AV	SW 75 ST	EAST END	0.54	Yes	Yes	Standard	Yes	Existing	Existing	\$ 413,963.58
8	NW 16 AV	NW 13 ST (US 441)	NE 2 ST	1.046	Yes	Yes	Standard	C&G	Existing	Existing	\$ 1,273,038.55
9	N MAIN ST	NW 23 AV	NW 39 AV	0.577	Yes	Yes	Standard	Existing	Existing	Existing	\$ 1,050,008.98
10	NW 53 AV	NW 34 ST / SR 121	NW 13 ST / US 441	1.213	Yes	Yes	Standard	Existing	0.3		\$ 1,313,757.55
11	SW 75 ST	SW 8 AV	W UNIVERSITY AV	0.57	Yes	Yes	Standard	Existing	Existing	Existing	\$ 942,494.91
12	NW 27 AV	NW 55 ST	NW 51 ST	0.251	Yes	Yes	Standard	C&G	Existing	Existing	\$ 234,696.22
13	NW 23 AV	NW 83 St	NW 55 ST	1.723	Yes	Yes	Standard	Yes	Existing	Existing	\$ 1,586,636.91
14	NW 43 ST	NW 53 AV	NW 13 ST / US 441	3.099	Yes	Yes	Standard	Existing	Rural/Ag	Rural/Ag	\$ 3,226,345.63
15	MILLHOPPER RD / NW 53 AV	NW 143 ST	NW 43 ST	6.699	Yes	Yes	Standard	Existing	Rural/Ag	Rural/Ag	\$ 6,564,026.91
16	SW 75 ST	N OF PUBlix	SW 8 AV	2.797	Yes	Yes	Standard	Yes	Existing	Existing	\$ 2,575,637.52
17	SE COUNTY RD 234 (BEVILLE BP)	MARION CL	S US HIGHWAY 441	2.932	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 2,520,395.40
18	SW 91 ST	SW ARCHER RD	SW 44 AV	1.608	Yes	Yes	Standard	Yes	Existing	Existing	\$ 1,213,058.05
19	SW 75 ST	SW ARCHER RD	N OF PUBlix	0.28	Yes	Yes	Standard	Existing	Existing	Existing	\$ 534,595.59
20	NW 83 ST	NW 23 AV	NW 39 AV / SR 222	1.004	Yes	Yes	Standard	C&G	Existing	Existing	\$ 1,093,525.68
21	NW 170 ST	W NEWBERRY RD	NW 32 AV	1.992	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 1,712,355.95
22	NE 16 AV	NE 2 ST	NE WALDO RD	1.205	Yes	Yes	Standard	Existing	Existing	Existing	\$ 885,541.02
23	SW 34 ST / SW 63 AV (CR 23)	SW 13 ST (US 441)	S OF FARM B.	1.808	Yes	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 1,583,967.53
24	NW 59 DR	NW 120 LN	NW 156 AV	2.242	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 1,718,715.47
25	SW 75 ST	SW 75 WAY	SW ARCHER RD	1.996	Yes	Yes	Standard	Yes	0.5		\$ 1,922,884.85
26	FT CLARKE BLVD	W NEWBERRY RD (SR 26)	NW 23 AV	1.089	Yes	Yes	Standard	C&G	Existing	Existing	\$ 1,046,838.21
27	SE 101 AV	HOLDEN PK RD	PUTNAM CL	0.593	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 424,062.51
28	SW 75 WAY	SOUTH END	SW 75 ST	0.977	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 603,614.58
29	SE COUNTY RD 234	SE COUNTY RD 2082	SE HAWTHORNE RD	0.717	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 616,344.99
30	NW 53 AV	NW 43 ST	NW 34 ST / SR 121	1.505	Yes	Yes	Standard	Existing	Existing	Existing	\$ 1,566,844.20
31	SW 35 DR	SOUTH END	SW WILLISTON RD	0.998	Yes	Yes	Standard	Yes	0.998		\$ 984,673.12
32	NW 32 AV	NW 186 ST	NW 143 ST	2.662	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 2,359,874.25
33	DELOACH S/D	12-09-17		0.823	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 230,383.50
34	NW COUNTY RD 237	NW US HIGHWAY 441	W STATE RD 235	4.039	Yes	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 3,538,520.39
35	NW COUNTY RD 235 A	NW US HIGHWAY 441	NW COUNTY RD 236	5.429	Yes	Yes	Standard	Yes	0.6		\$ 4,975,750.99
36	NW 11 PL	NW 69 ST	TOWER HILL INS.	0.166	Yes	Yes	Standard	C&G	0.166		\$ 130,736.85
37	NW 78 AVE	Gilchrist	NW STATE ROAD 45	3.01	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 2,771,780.10
38	NW 94 AV	NW STATE ROAD 41	NW COUNTY RD 235	4.102	Yes	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 3,751,521.57
39	NE 1 ST/ CHOLOKA BLVD	US HIGHWAY 441	NE 2 AV	0.463	Yes	Yes	Standard	Yes	Existing	Existing	\$ 410,451.46
40	SW 170 ST	SW STATE ROAD 45	W NEWBERRY RD	7.467	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 6,876,040.53
41	SW 170 ST/ 134 AV/ 132 LN	LEVY	SW STATE ROAD 45	3.372	Yes	Yes	Yes	Yes	0.2		\$ 3,064,018.95

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 1 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA	SAFETY	CORRECT				COST*
							CORRECTION	MODS	SUBSTANDARD LANE WIDTHS	ADD SHOULDER	
42	NE COUNTY RD 1471	NE US HIGHWAY 301	BRADFORD CL	5.65	Yes	Yes	Yes	Yes	Rural/Ag	\$ 5,088,004.00	
43	E UNIV AV/ LAKESHORE DR	SE HAWTHORNE RD	NE STATE ROAD 26	3.822	Yes	Yes	Yes	Yes	Rural/Ag	\$ 3,474,319.67	
44	NW 58 TER	MP 0.28	NW 218 AV	0.29	Yes	Yes	Yes	Yes	Rural/Ag	\$ 207,664.01	
45	SE COUNTY RD 234 / NE 1 ST	US HIGHWAY 441	SE COUNTY RD 2082	6.846	Yes	Yes	Standard	Yes	Rural/Ag	\$ 5,884,934.15	
46	NW 75 ST	W UNIVERSITY AV	W NEWBERRY RD	0.559	Yes	Yes	Standard	Existing	Existing	\$ 594,598.05	
47	SE COUNTY RD 346	S US HIGHWAY 441	S COUNTY RD 325	5.102	Yes	Yes	Yes	Yes	Rural/Ag	\$ 4,666,080.71	
48	SE COUNTY RD 2082 / SE 69 AV	SE 152 ST	SE US HIGHWAY 301	4.461	Yes	Yes	Yes	Yes	Rural/Ag	\$ 5,280,722.48	
49	KENWOOD	17-10-19		4.28	Yes	Yes	Standard	Subdivision	Subdivision	\$ 1,317,916.77	
50	NW 156 AV	NW 103 TER	NW COUNTY RD 237	2.03	Yes	Yes	Standard	Yes	Rural/Ag	\$ 1,451,681.12	
51	SE COUNTY RD 234	SE HAWTHORNE RD	E COUNTY RD 1474	3.715	Yes	Yes	Standard	Yes	Rural/Ag	\$ 3,193,475.08	
52	ROBINSON HEIGHTS	16-10-20		1.34	Yes	Yes	Standard	Subdivision	Subdivision	\$ 375,108.00	
53	NE CR 1475/ NE 148 AV/COLE ST	NE WALDO RD	BRADFORD CL	5.665	Yes	Yes	Yes	Yes	0.4	\$ 5,164,965.63	
54	NW 120LN / NW 126 AV	MP 0.278	NW US HIGHWAY 441	1.254	Yes	Yes	Standard	Yes	Rural/Ag	\$ 832,190.10	
55	NW 46 AV	NW COUNTY RD 235	NW 186 ST	1.686	Yes	Yes	Standard	Yes	Rural/Ag	\$ 1,494,646.13	
56	NW 164 LN	08-08-18		0.223	Yes	Yes	Standard	Subdivision	Subdivision	\$ 49,939.75	
57	NW 138 AV	NW 195 ST	NW 173 ST	0.957	Yes	Yes	Standard	Yes	Rural/Ag	\$ 684,363.96	
58	SE 43 ST	SE HAWTHORNE RD	E UNIVERSITY AV /SR 26	1.138	Yes	Yes	Standard	Yes	0.5	\$ 1,132,789.39	
59	NW 78 AVE	NW STATE ROAD 45	NW CR 235	3.566	Yes	Yes	Yes	Yes	Rural/Ag	\$ 3,182,869.09	
60	NW 170 LN	NW US HIGHWAY 441	NW 188 ST	0.853	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 483,913.80	
61	NW 98 ST	W NEWBERRY RD	NW 39 AV	2.074	Yes	Yes	Standard	Yes	Existing	\$ 1,117,360.66	
62	NW 23 AV	WEST END	NW 98 ST	0.389	Yes	Yes	Standard	Yes	0.2	\$ 352,513.61	
63	S MAIN STREET	SR 331	S DEPOT AVENUE	1.9	Yes	Yes	Standard	Existing	Existing	\$ 4,534,516.17	
64	SE COUNTY RD 225	SE 185 AV	SE COUNTY RD 346	2.142	Yes	Yes	Yes	Yes	Rural/Ag	\$ 1,477,670.75	
65	SW COUNTY RD 346	SW US HIGHWAY 45	SW WILLISTON RD	7.339	Yes	Yes	Yes	Yes	Rural/Ag	\$ 6,550,498.10	
66	SW 46 AV	SW 202 ST	SW 170 ST	1.99	Yes	Yes	Standard	Yes	Rural/Ag	\$ 1,710,636.72	
67	NW 23 AV	FORT CLARKE BLVD	NW 83 ST	0.43	Yes	Yes	Standard	Existing	Existing	\$ 202,259.58	
68	SW 103 AV	SW 170 ST	EAST END	1.002	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 542,163.10	
69	NW 234 AV	N STATE ROAD 121	NW COUNTY RD 1493	1.414	Yes	Yes	Standard	Yes	Rural/Ag	\$ 1,011,170.99	
70	SAVANNAH PLACE	27-09-19		0.215	Yes	Yes	Standard	Subdivision	Subdivision	\$ 59,023.36	
71	NW 226 ST/ NW102 AV/ NW 234 ST	NW 94 AV	NW 110 AV	1.489	Yes	Yes	Yes	Yes	Rural/Ag	\$ 1,304,495.39	
72	S COUNTY RD 325	SE COUNTY RD 346	SE HAWTHORNE RD	4.905	Yes	Yes	Yes	Yes	Rural/Ag	\$ 4,297,212.81	
73	CR 1475/ COLE ST	NE WALDO RD / SR 24	NE US HIGHWAY 301	0.16	Yes	Yes	Standard	Yes	0.16	\$ 190,782.36	
74	SE/NE COUNTY RD 219A	SE US HIGHWAY 301	NE STATE ROAD 26	6.503	Yes	Yes	Standard	Yes	Rural/Ag	\$ 5,764,936.99	
75	E COUNTY RD 1474	NE US HIGHWAY 301	NE/SE COUNTY RD 219A	1.74	Yes	Yes	Yes	Yes	Rural/Ag	\$ 1,591,332.89	
76	BARRINGTON PL	28-09-19		0.28	Yes	Yes	Standard	Subdivision	Subdivision	\$ 84,554.40	
77	NW 143 ST	W NBERRY RD	NW 39 AVE	2.431	Yes	Yes	Standard	Existing	1.2	\$ 1,469,311.27	
78	SW/ NW 122 ST	SW 24 AV	W NEWBERRY RD	2.001	Yes	Yes	Standard	Existing	1	\$ 977,442.02	
79	NW 202 ST	NW CR 2054	NW US HIGHWAY 441	2.73	Yes	Yes	Standard	Yes	Rural/Ag	\$ 2,513,940.09	
80	NW 110 AV	NW STATE ROAD 45	NW 234 ST	1.001	Yes	Yes	Standard	Yes	Rural/Ag	\$ 664,292.10	
81	NW 94 AV	NW COUNTY RD 235	NW 143 ST	2.758	Yes	Yes	Standard	Yes	Rural/Ag	\$ 2,539,724.09	
82	NW 210 LN	MP 0.365	SANTA FE RIVER	0.218	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$ 123,461.94	

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 2 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA CORRECTION	SAFETY MODS	CORRECT				COST*
							SUBSTANDARD	ADD PAVED	ADD	LANE WIDTHS	
83	PARK AV RESIDENTIAL	33-09-19		0.528	Yes	Yes	Standard	Subdivision	Subdivision	\$	159,445.43
84	SE 15 AV	SE 27 AV	SE 32 ST	0.304	Yes	Yes	Standard	Yes	Rural/Ag	\$	261,323.40
85	NE 225 ST / NE 69 AV	NE STATE ROAD 26	NORTH END	1.008	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	518,972.62
86	NW 177 AV	N STATE RD 121	MP 0.516	0.516	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$	279,197.76
87	SW 91 ST	SW 24 AV	SW 8 AV	1.004	Yes	Yes	Yes	Yes	0.4	\$	627,776.63
88	SE 179 ST	SOUTH END	SE COUNTY RD 2082	0.238	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	122,535.20
89	NW 78 AVE	NW CR 235	NW 143 ST	3.127	Yes	Yes	Yes	Yes	Rural/Ag	\$	2,791,035.23
90	SW 30 AV	SW 202 ST	SW 170 ST	1.989	Yes	Yes	Yes	Yes	Rural/Ag	\$	1,742,539.51
91	NW 173 ST / COUNTY RD 235 A	NW COUNTY RD 235	NW US HIGHWAY 441	3.202	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,630,933.91
92	SE 16 AV	BOAT RAMP	SE COUNTY RD 234	0.697	Yes	Yes	Standard	Yes	Rural/Ag	\$	534,319.66
93	GREENLEAF	21-10-19		1.614	Yes	Yes	Standard	Subdivision	Subdivision	\$	531,704.40
94	NW 188 ST	NW 151 AV	NW US HIGHWAY 441	0.962	Yes	Yes	Standard	Yes	Rural/Ag	\$	737,468.46
95	NW 109 LN	SOUTH END	NW 143 ST	1.499	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	771,765.82
96	CREEK PARK EST	01-10-20		0.79	Yes	Yes	Standard	Subdivision	Subdivision	\$	260,251.85
97	SE / SW WACAHOOTA RD	S US HIGHWAY 441	SW WILLISTON RD	6.05	Yes	Yes	Yes	Yes	Rural/Ag	\$	5,617,948.86
98	DEVONSHIRE HILLS	11-10-20		1.36	Yes	Yes	Standard	Subdivision	Subdivision	\$	448,028.49
99	NE COUNTY RD 234	E COUNTY RD 1474	NE STATE ROAD 26	3.43	Yes	Yes	Yes	Yes	Rural/Ag	\$	3,061,480.92
100	NW 15 PL	FT CLARK BLVD	EAST END	0.417	Yes	Yes	Standard	C&G	Existing	\$	156,732.46
101	WEST END ESTATES			0.964	Yes	Yes	Standard	Subdivision	Subdivision	\$	242,868.43
102	NW 156 AV	N STATE ROAD 121	NW COUNTY RD 231	2.425	Yes	Yes	Standard	Yes	Rural/Ag	\$	2,233,078.65
103	N FL REG. DOCTOR'S PK	33-09-19		0.516	Yes	Yes	Standard	C&G	0.516	\$	380,153.48
104	NW 76 BLVD	W NEWBRY RD	NORTH END	0.433	Yes	Yes	Standard	C&G	0.433	\$	517,321.85
105	NW 91 EXT	NORTH RD (SFCC)	NW 39 AV	0.398	Yes	Yes	Standard	Yes	0.398	\$	307,688.06
106	SE 15 ST (CR 2043 )	SE HAWTHORNE RD	SE 41 AV	1.346	Yes	Yes	Standard	Yes	Existing	\$	2,043,549.03
107	KIMBERLY WOODS	27-09-19		0.943	Yes	Yes	Standard	Subdivision	Subdivision	\$	310,655.05
108	WEST HILLS	33-09-19		1.423	Yes	Yes	Standard	Subdivision	Subdivision	\$	398,342.30
109	SHADY LAWN EST	12-10-20		0.528	Yes	Yes	Standard	Subdivision	Subdivision	\$	173,940.47
110	SE COUNTY RD 2082	SE HAWTHORNE RD	SE COUNTY RD 234	1.827	Yes	Yes	Yes	Yes	Rural/Ag	\$	1,670,899.54
111	WYNWOOD HILLS	28-09-19		1.001	Yes	Yes	Standard	Subdivision	Subdivision	\$	329,762.15
112	EDGECLIFF	LEVY GRANT		1.556	Yes	Yes	Standard	Subdivision	Subdivision	\$	479,130.49
113	SPRINGHILL	15-10-20		0.125	Yes	Yes	Standard	Subdivision	Existing	\$	41,179.09
114	SUGARFOOT OAKS	09-10-19		1.317	Yes	Yes	Standard	Subdivision	Subdivision	\$	433,862.89
115	DONNA RAY ESTS	MAKEY HDSN		0.058	Yes	Yes	Standard	Subdivision	Subdivision	\$	19,107.10
116	NE 221 ST	NE STATE ROAD 26	NE 69 LN	0.467	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$	252,684.80
117	SPRING MEADOWS	07-09-21		0.498	Yes	Yes	Standard	Subdivision	Subdivision	\$	153,346.39
118	SW 91 ST,137 AV (CR 346 A)	SW COUNTY RD 346	SW WILLISTON RD	3.662	Yes	Yes	Yes	Yes	Rural/Ag	\$	3,268,554.85
119	CRANE SONG	33-08-22		0.138	Yes	Yes	Standard	Subdivision	Subdivision	\$	38,630.53
120	NE 63 AV (TRANSFER STA. RD)	NE WALDO RD	EAST END	0.622	Yes	Yes	Standard	Yes	Rural/Ag	\$	385,108.69
121	NE 77 AV	N COUNTY RD 225	NE 56 TER	1.191	Yes	Yes	Standard	Yes	Rural/Ag	\$	851,700.60
122	HICKORY WOODS	28-09-19		0.468	Yes	Yes	Standard	Subdivision	Subdivision	\$	154,174.51
123	NW 121 TER	W STATE ROAD 235	NORTH END	0.212	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	109,149.00

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 3 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA	SAFETY	CORRECT				COST*
							CORRECTION	MODS	SUBSTANDARD LANE WIDTHS	ADD SHOULDER	
124	NW COUNTY RD 239	NW COUNTY RD 236	N STATE ROAD 121	3.098	Yes	Yes	Yes	Yes	Rural/Ag	\$ 2,714,121.36	
125	PINE WOODS	34-09-19		0.813	Yes	Yes	Standard	Subdivision	Subdivision	\$ 227,584.18	
126	ARROWHEAD	29-10-19		1.034	Yes	Yes	Standard	Subdivision	Subdivision	\$ 318,393.91	
127	SHADY LANE	10-11-18		0.631	Yes	Yes	Standard	Subdivision	Subdivision	\$ 176,636.68	
128	NE 27 AV	NE 39 AV	NE 55 BLVD (SR 26)	0.88	Yes	Yes	Standard	Yes	0.88	\$ 868,248.84	
129	WEST PARK	34-09-19		1.071	Yes	Yes	Standard	Subdivision	Subdivision	\$ 269,825.82	
130	SW 24 AV	SW 122 ST	SW 75 ST	3.173	Yes	Yes	Standard	Yes	Existing	\$ 1,709,443.28	
131	HAILE PLANTATION	18,19,20-10-19		27.493	Yes	Yes	Standard	Subdivision	Existing	\$ 9,057,093.68	
132	MALIBU FARMS	11-09-18		0.444	Yes	Yes	Standard	Subdivision	Subdivision	\$ 124,289.52	
133	NE 8 TER	SOUTH END	NE 192 AV	0.129	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$ 66,416.14	
134	KINCAID S/D	11-10-20		2.485	Yes	Yes	Standard	Subdivision	Subdivision	\$ 556,503.51	
135	SE 152 ST	SE COUNTY RD 2082	SE HAWTHORNE RD	0.761	Yes	Yes	Yes	Yes	Rural/Ag	\$ 666,703.15	
136	NW 143 PL / RACHAEL BLVD	NW 140 ST	NW US HIGHWAY 441	1.981	Yes	Yes	Yes	Yes	0.8	\$ 1,952,756.85	
137	NW COUNTY RD 2054 / NW 234 ST	NW 110 AV	NW 173 ST / CR 235 A	4.896	Yes	Yes	Yes	Yes	Rural/Ag	\$ 4,289,328.01	
138	SE 35 ST	SOUTH END	SE HAWTHORNE RD	1.618	Yes	Yes	Standard	C&G	Existing	\$ 1,715,801.10	
139	N COUNTY RD 225 / E CR 225	NE 156 AV	NE US HIGHWAY 301	9.513	Yes	Yes	Standard	Existing	Rural/Ag	\$ 4,194,975.46	
140	NW 171 TER	NW 94 AV	NORTH END	0.44	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$ 271,842.80	
141	McRAE MANOR	11-10-20		0.086	Yes	Yes	Standard	Subdivision	Subdivision	\$ 28,331.21	
142	SE 219 AV	SE US HIGHWAY 301	SE 201 TER	0.107	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$ 60,701.97	
143	LAKE BONNET EST	10-09-22		1.342	Yes	Yes	Standard	Subdivision	Subdivision	\$ 300,534.29	
144	CROSS CREEK MOBILE HOME EST	36-11-21		0.304	Yes	Yes	Standard	Subdivision	Subdivision	\$ 85,099.13	
145	NW PEGGY RD / CR 2054	NW 173 ST / CR 235 A	NW 140 ST / W SR 235	2.246	Yes	Yes	Standard	Yes	0.5	\$ 2,066,464.80	
146	SE 203 / 201 ST	SE US HIGHWAY 301	SE US HIGHWAY 301	1.626	Yes	Yes	Standard	Yes	Rural/Ag	\$ 1,397,736.33	
147	SE 59 LN / VETERANS WAY	S US HIGHWAY 441	S US HIGHWAY 441	0.389	Yes	Yes	Standard	Yes	Rural/Ag	\$ 369,623.64	
148	PRAIRE SOUTH	LEVY GRANT		1.307	Yes	Yes	Standard	Subdivision	Subdivision	\$ 402,457.29	
149	SW 41 PL	SW 75 ST	SW 63 BLVD	0.621	Yes	Yes	Standard	Yes	Rural/Ag	\$ 293,208.15	
150	SW 91 ST	SW 44 AV	SW 24 AV	1.4	Yes	Yes	Standard	C&G	Existing	\$ 608,202.82	
151	OAKCREST S/D	31-09-19		2.432	Yes	Yes	Standard	Subdivision	Subdivision	\$ 801,180.37	
152	MCNEIL / JACKS 2	12-10-20		0.372	Yes	Yes	Standard	Subdivision	Subdivision	\$ 122,548.97	
153	SW 46 BLVD	WEST END	SW 75 ST	2.118	Yes	Yes	Standard	Yes	Existing	\$ 1,761,178.05	
154	BLUES CREEK	10-09-19		0.899	Yes	Yes	Standard	Subdivision	Existing	\$ 251,658.28	
155	COPELAND	30-09-21		0.394	Yes	Yes	Standard	Subdivision	Subdivision	\$ 99,263.65	
156	BURRITT ESTS	NAPIER GRNT		0.781	Yes	Yes	Standard	Subdivision	Subdivision	\$ 218,626.38	
157	FARNSWORTH S/D	29-09-18		0.918	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$ 256,976.97	
158	NW COUNTY RD 239	N STATE ROAD 235	NW COUNTY RD 236	5.378	Yes	Yes	Yes	Yes	Rural/Ag	\$ 4,711,602.54	
159	DEVANWOOD	11-10-20		0.095	Yes	Yes	Standard	Subdivision	Subdivision	\$ 31,296.11	
160	LAKE ALTO ESTS	19-08-22		0.502	Yes	Yes	Standard	Subdivision	Subdivision	\$ 140,525.53	
161	SE 27 ST / SE 41 AV (CR 2043 )	MP 1.346	SE HAWTHORNE RD	3.968	Yes	Yes	Yes	Yes	Rural/Ag	\$ 4,697,132.21	
162	SW 43 ST	SR 24	NORTH END	0.168	Yes	Yes	Standard	C&G	Existing	\$ 63,144.01	
163	SW 34 ST / SW 63 AV (CR 23)	S OF FARM B.	SW WILLISTON RD	0.45	Yes	Yes	Standard	Existing	Existing	\$ 373,773.19	
164	SE 165 AV / SE TUSCAWILLA RD	NE 2 AV	S US HIGHWAY 441	0.983	Yes	Yes	Standard	Yes	Rural/Ag	\$ 905,202.60	

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA CORRECTION	SAFETY MODS	CORRECT				COST*
							SUBSTANDARD	ADD PAVED	ADD LANE WIDTHS	SHOULDER	
165	FAIRWAY ESTS	McTSH GRNT		0.152	Yes	Yes	Standard	Subdivision	Subdivision	\$	50,073.77
166	SE 24 AV	SE 163 ST	SE 171 ST	0.513	Yes	Yes	Standard	Yes	Rural/Ag	\$	276,377.06
167	NW 262 AV	NW COUNTY RD 1491	MP 0.038	0.038	Yes	Yes	Standard	No	Rural/Ag	\$	21,520.89
168	N / W COUNTY RD 1491	MP 1.349	NW COUNTY RD 241	4.318	Yes	Yes	Standard	Yes	Rural/Ag	\$	3,711,823.79
169	WESTWOOD	08-10-19		0.971	Yes	Yes	Standard	Subdivision	Subdivision	\$	319,879.17
170	SUNNINGDALE	05-10-19		2.972	Yes	Yes	Standard	Subdivision	Subdivision	\$	795,873.37
171	TOWER HILL	05-09-19		0.75	Yes	Yes	Standard	Subdivision	0.75	\$	608,324.69
172	NW 154 ST	SR 26 N R/W	MP 162+46	0.98	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	316,912.54
173	TOWER OAKS	09-10-19		2.371	Yes	Yes	Standard	Subdivision	Subdivision	\$	796,460.66
174	NE CR 1469 / NE 114 AV	NE STATE ROAD 26	NE US HIGHWAY 301	5.694	Yes	Yes	Yes	Yes	Rural/Ag	\$	4,988,446.43
175	COBBLEFIELD	08-10-19		4.37	Yes	Yes	Standard	Subdivision	Existing	\$	1,319,652.56
176	SE 41 LN	SE US HIGHWAY 301	SE 245 ST	2.407	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,721,279.04
177	NW 186 ST	NW 32 AV	NW 46 AV	1.014	Yes	Yes	Standard	Yes	Rural/Ag	\$	871,651.07
178	HILLS OF SANTA FE	30-09-19		1.511	Yes	Yes	Standard	Subdivision	Subdivision	\$	497,772.84
179	NW 298 ST	MP 2.984	NW 182 AV	3.569	Yes	Yes	Standard	Yes	Rural/Ag	\$	3,286,539.26
180	FLETCHER'S MILL	36-09-19		1.75	Yes	Yes	Standard	Subdivision	Existing	\$	528,464.98
181	CHULA VISTA	26-09-19		0.117	Yes	Yes	Standard	Subdivision	Subdivision	\$	38,543.63
182	NW 92 CT / NW 36 PL	NW 91 ST	NW 39 AV	0.338	Yes	Yes	Standard	C&G	Existing	\$	185,124.95
183	SE 219 AV	SE 201 TER	MARION CL	2.714	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$	1,539,674.17
184	HOLDEN PK RD / SE 75 AV	SE US HIGHWAY 301	PUTNAM CL	3.501	Yes	Yes	Standard	Yes	Rural/Ag	\$	3,009,517.16
185	SW 143 ST	SW 15 AV	W NEWBERRY RD	1.008	Yes	Yes	Standard	Yes	1.008	\$	984,548.89
186	PARK AVE OFFICE	34-09-19		0.387	Yes	Yes	Standard	No	0.387	\$	343,258.50
187	NW CR 236	NW CR 241	NORTH SR 121	4.17	Yes	Yes	Standard	Yes	Rural/Ag	\$	2,246,573.74
188	SOUTH POINT	36-09-18		2.356	Yes	Yes	Standard	Subdivision	Existing	\$	776,143.48
189	SEMINOLE WOODS	25-08-19		1.705	Yes	Yes	Standard	Subdivision	Subdivision	\$	525,011.24
190	WEATHERLY			0.912	Yes	Yes	Standard	Subdivision	Existing	\$	250,368.86
191	VILLAGES OF SANTA FE	29-09-19		1.215	Yes	Yes	Standard	Subdivision	Subdivision	\$	408,139.90
192	CHARLESTON	16-09-18		1.158	Yes	Yes	Standard	Subdivision	Subdivision	\$	338,292.44
193	LOCHLOOSA	27-11-22		0.936	Yes	Yes	Standard	Subdivision	Subdivision	\$	157,209.44
194	WOODLANDS	08-10-19		0.835	Yes	Yes	Standard	Subdivision	Subdivision	\$	275,076.32
195	NW 202 ST	W NBERRY RD	NW 46 AV	3	Yes	Yes	Standard	Yes	Subdivision	\$	2,762,571.53
196	TIMBERWAY	27-09-19		0.597	Yes	Yes	Standard	Subdivision	Subdivision	\$	196,671.33
197	JOCKEY CLUB	02-10-18		1.289	Yes	Yes	Standard	Subdivision	Subdivision	\$	424,638.77
198	NW 140 ST	NW 109 LN	NW CR 235	2.087	Yes	Yes	Standard	Existing	1.4	\$	380,145.58
199	ROYAL OAKS	07-10-19		0.676	Yes	Yes	Standard	Subdivision	Subdivision	\$	208,156.95
200	HAMMOCK OAKS	11-10-20		0.309	Yes	Yes	Standard	Subdivision	Subdivision	\$	95,148.66
201	ROLLING K	17-11-19		0.446	Yes	Yes	Standard	Subdivision	Subdivision	\$	137,334.32
202	BROADMOOR	31-09-19		2.785	Yes	Yes	Standard	Subdivision	Existing	\$	917,470.12
203	LAKE FOREST GLEN	02-10-20		0.366	Yes	Yes	Standard	Subdivision	Subdivision	\$	120,572.37
204	SW 41 BLVD	SW WILLISTON RD	SW ARCHER RD	1.45	Yes	Yes	Standard	Yes	1.45	\$	1,120,974.10
205	BROOKFIELD	30-09-19		1.493	Yes	Yes	Standard	Subdivision	Existing	\$	491,843.05

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 5 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA	SAFETY	CORRECT				COST*
							CORRECTION	MODS	SUBSTANDARD LANE WIDTHS	ADD SHOULDER	
206	NE 101 AV	NE COUNTY RD 1469	E END	0.242	Yes	Yes	Standard	Subdivision	Subdivision	\$	103,619.75
207	SE 149 PL	WEST END	SE US HIGHWAY 301	0.411	Yes	Yes	Yes	Subdivision	Subdivision	\$	265,501.71
208	NW 97 BLVD	S END	NW 39 AV	0.377	Yes	Yes	Standard	C&G	0.377	\$	380,477.25
209	NE 192 AV	NW COUNTY RD 231	NE 21 ST	2.476	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,333,936.83
210	LAKESHORE/GATHERCOLE-DAVIS	06-10-21		1.924	Yes	Yes	Standard	Subdivision	Subdivision	\$	538,587.91
211	HEATHERWOOD	27-09-19		0.534	Yes	Yes	Standard	Subdivision	Subdivision	\$	175,917.07
212	N COUNTY RD 1491	NW COUNTY RD 236	MP 1.349	1.349	Yes	Yes	Standard	Yes	Subdivision	\$	687,111.13
213	TIMBERLANE	27-09-19		0.589	Yes	Yes	Standard	Subdivision	Subdivision	\$	194,035.87
214	QUAIL RIDGE	28-09-19		0.28	Yes	Yes	Standard	Subdivision	Subdivision	\$	86,218.85
215	GREEN ACRES	01-10-20		0.752	Yes	Yes	Standard	Subdivision	Subdivision	\$	247,733.40
216	HAMILTON HEIGHTS	06-10-19		3.096	Yes	Yes	Standard	Subdivision	Subdivision	\$	1,019,923.69
217	OAKS OF KANAPAH	22-10-19		0.396	Yes	Yes	Standard	Subdivision	Subdivision	\$	130,455.36
218	NE 132 AV	NE COUNTY RD 1471	EAST END	1.481	Yes	Yes	Standard	Yes	Rural/Ag	\$	655,722.58
219	NE 100 AV	NE COUNTY RD 1469	BUDDYS LDG	0.228	Yes	Yes	Standard	Subdivision	Subdivision	\$	97,625.22
220	SW 177 ST	SW 46 AV	MP 0.749	0.749	Yes	Yes	Standard	Subdivision	Subdivision	\$	385,625.49
221	NW COUNTY RD 1493	N STATE ROAD 121	BRADFORD CL	2.854	Yes	Yes	Yes	Yes	Rural/Ag	\$	2,500,355.83
222	CADILLAC FARMS	05-09-18		0.403	Yes	Yes	Standard	Subdivision	Subdivision	\$	124,093.56
223	SW 179 AV	SW 1 ST	MP 0.170	0.189	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	107,038.10
224	LAKE LOCHLOOSA SHORES	21-11-22		1.864	Yes	Yes	Standard	Subdivision	Subdivision	\$	573,971.23
225	CARRIAGE HOUSE LN (SW 73 TERR)	01-10-19		0.069	Yes	Yes	Standard	Subdivision	Subdivision	\$	22,730.86
226	NE 191 TER	NE COUNTY RD 1474	MP 0.463	0.463	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	238,377.30
227	COCO PLUM EST	30-09-20		0.432	Yes	Yes	Standard	Subdivision	Subdivision	\$	120,930.34
228	NE 168 TER	NE STATE RD 26	NE US HIGHWAY 301	0.328	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	133,336.12
229	SOUTHERN COMFORT	08-09-18		0.44	Yes	Yes	Standard	Subdivision	Subdivision	\$	117,827.82
230	NE 111 AV	NE COUNTY RD 1469	EAST END	0.422	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	217,268.30
231	HICKORY FOREST	29-10-19		1.86	Yes	Yes	Standard	Subdivision	Existing	\$	510,620.71
232	SE 171 ST	SE HAWTHORNE RD	SE 24 AV	2.066	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,113,050.68
233	BLACK OAKS	27-09-19		0.962	Yes	Yes	Standard	Subdivision	Subdivision	\$	316,914.27
234	MONTEOCHA CREEK	22-08-20		0.89	Yes	Yes	Standard	Subdivision	Subdivision	\$	260,000.23
235	IDYLWILD	NAPIER GRNT		1.466	Yes	Yes	Standard	Subdivision	Subdivision	\$	410,379.35
236	ROBLINLANE	20-09-19		1.468	Yes	Yes	Standard	Subdivision	Subdivision	\$	483,607.23
237	RUSTLEWOOD	22-09-19		0.512	Yes	Yes	Standard	Subdivision	Subdivision	\$	168,669.55
238	WELLINGTON PL	25-09-18		1.888	Yes	Yes	Standard	Subdivision	Subdivision	\$	673,799.72
239	CEDAR RIDGE(GORDON MANOR)	04-10-19		1.138	Yes	Yes	Standard	Subdivision	Subdivision	\$	374,894.43
240	CADILLAC EST	13-09-17		0.465	Yes	Yes	Standard	Subdivision	Subdivision	\$	130,168.07
241	NW 55 ST	NW 23 AV	NW 27 AV	0.248	Yes	Yes	Standard	C&G	Existing	\$	93,212.59
242	NW 156 AV	NW COUNTY RD 237	N STATE ROAD 121	2.286	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,231,574.96
243	NW 156 AV / NE 156 AV	NW COUNTY RD 231	N COUNTY RD 225	3.879	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,975,762.85
244	GREEN GROVE	12-10-20		1.052	Yes	Yes	Standard	Subdivision	Subdivision	\$	346,563.22
245	NW 143 ST/140 ST	NW 39 AVE	NW 109 LN	4.44	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
246	WEST END GOLF VIEW EST	02-10-18		0.927	Yes	Yes	Standard	Subdivision	Subdivision	\$	285,445.99

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 6 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA CORRECTION	SAFETY MODS	CORRECT				COST*
							SUBSTANDARD	ADD PAVED	ADD SHOULDER	SIDEWALKS	
247	QUAIL HOLLOW	07-10-19		0.93	Yes	Yes	Standard	Subdivision	Subdivision	\$	286,369.76
248	BENWOOD ESTATE	27-09-19		1.468	Yes	Yes	Standard	Subdivision	Subdivision	\$	483,607.23
249	LEEAIRE ESTS	36-10-18		1.813	Yes	Yes	Standard	Subdivision	Subdivision	\$	558,267.08
250	FAIRBANKS	12-09-20		1.237	Yes	Yes	Standard	Subdivision	Subdivision	\$	346,275.07
251	EASTWOOD MEADOWS	12-10-20		0.312	Yes	Yes	Standard	Subdivision	Subdivision	\$	102,783.01
252	MEADOW WOOD	33-09-19		0.888	Yes	Yes	Standard	Subdivision	Subdivision	\$	248,579.03
253	FOREST LAKE EST	01-10-20		0.238	Yes	Yes	Standard	Subdivision	Subdivision	\$	78,404.99
254	RUTHLAND	01-10-20		0.201	Yes	Yes	Standard	Subdivision	Subdivision	\$	66,215.98
255	AVALON	08-10-19		2.514	Yes	Yes	Standard	Subdivision	Subdivision	\$	844,496.88
256	PARKER RD SD	01-10-18		0.227	Yes	Yes	Standard	Subdivision	Subdivision	\$	63,544.42
257	LAKE RIDGE	01-10-20		1.129	Yes	Yes	Standard	Subdivision	Subdivision	\$	316,042.49
258	NW 27 AV	NW 51 ST	CITY LIMITS	0.113	Yes	Yes	Standard	C&G	0.113	\$	69,521.22
259	BLUEBERRY BAY	28-08-22		0.709	Yes	Yes	Standard	Subdivision	Subdivision	\$	218,318.46
260	SERENOLA ESTS	SENOL PLTN		0.523	Yes	Yes	Standard	Subdivision	Subdivision	\$	172,293.31
261	SOCIAL SQUARE	McTSH GRNT		0.165	Yes	Yes	Standard	Subdivision	Subdivision	\$	46,188.67
262	VALWOOD	20-10-19		3.373	Yes	Yes	Standard	Subdivision	Subdivision	\$	1,111,176.55
263	HAUFLER ESTATES	30-09-19		0.868	Yes	Yes	Standard	Subdivision	Subdivision	\$	242,980.41
264	ELLIS PARK	31-09-19		1.115	Yes	Yes	Standard	Subdivision	Existing	\$	336,707.69
265	OAKLEIGH	11-10-18		0.605	Yes	Yes	Standard	Subdivision	Subdivision	\$	147,284.78
266	MISTY HOLLOW	28-09-19		0.392	Yes	Yes	Standard	Subdivision	Subdivision	\$	129,137.62
267	BROKEN ARROW BLUF	22-10-19		0.232	Yes	Yes	Standard	Subdivision	Subdivision	\$	76,428.39
268	NE 21 ST	NE 156 AV	NE 192 AV	2.42	Yes	Yes	Standard	Yes	Rural/Ag	\$	1,303,767.02
269	E COUNTY RD 1474	SE COUNTY RD 219A	PUTNAM CL	2.119	Yes	Yes	Yes	Yes	Rural/Ag	\$	1,461,804.07
270	MONTEOCHA HIGHLANDS	14&15-08-20		0.795	Yes	Yes	Standard	Subdivision	Subdivision	\$	193,539.50
271	NE COUNTY RD 1469 / NE 45 PI	NE COUNTY RD 219A	NE STATE ROAD 26	3.763	Yes	Yes	Standard	Yes	Rural/Ag	\$	2,027,303.84
272	NW 51 ST	NW 39 AV	N END	0.347	Yes	Yes	Standard	C&G	Existing	\$	11,158.73
273	SE 163 ST	SE 24 AV	E COUNTY RD 1474	1.836	Yes	Yes	Standard	Yes	Rural/Ag	\$	989,138.94
274	MAUTZ S/D	33-09-19		1	Yes	Yes	Standard	Subdivision	Subdivision	\$	279,931.34
275	SHERWIN ACRES	06-09-21		0.492	Yes	Yes	Standard	Subdivision	Subdivision	\$	165,271.47
276	BUCK RIDGE WEST	27-09-19		0.605	Yes	Yes	Standard	Subdivision	Subdivision	\$	182,697.89
277	KANAPAHIA HIGHLANDS	31-10-19		2.32	Yes	Yes	Standard	Subdivision	Subdivision	\$	621,273.96
278	BUCK RIDGE	27-09-19		0.607	Yes	Yes	Standard	Subdivision	Subdivision	\$	183,301.85
279	MELTON MANOR	15-10-20		0.125	Yes	Yes	Standard	Subdivision	Subdivision	\$	41,179.09
280	CAMBRIDGE FOREST			2.806	Yes	Yes	Standard	Subdivision	Subdivision	\$	770,323.50
281	SUMMIT OAKS	29-09-19		1.143	Yes	Yes	Standard	Subdivision	Subdivision	\$	376,541.60
282	FAIRFIELD	08-10-19		1.122	Yes	Yes	Standard	Subdivision	Subdivision	\$	338,821.55
283	NW 202 ST	MP 0.244	NW COUNTY RD 236	0.293	Yes	Yes	Standard	Yes	Rural/Ag	\$	146,955.04
284	PARKER PLACE	14-10-18		1.971	Yes	Yes	Standard	Subdivision	Subdivision	\$	649,311.88
285	NE 211 DR	NE COUNTY RD 1469	MP 0.057	0.057	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	16,756.97
286	NW 97 BLVD	NW 39 AV	NORTH END	0.212	Yes	Yes	Standard	C&G	0.212	\$	166,029.09
287	NW 10TH PL	33-09-19	(IMPERIAL PK)	0.118	Yes	Yes	Standard	C&G	0.118	\$	111,229.99

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA CORRECTION	SAFETY MODS	CORRECT					COST*
							SUBSTANDARD	ADD PAVED	ADD SHOULDER	SIDEWALKS		
288	WINDWARD MEADOWS	18-10-19		3	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 803,371.50	
289	RICHMOND	28-09-19		1.568	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 516,550.50	
290	WOODMEADOWS	13-08-19		0.43	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 115,149.92	
291	N MAIN ST	NW 8 AV	NW 16 AV	0.51	Yes	Yes	Standard	Existing	Existing	Existing	\$ -	
292	NORTHRIDGE	29-09-19		1.351	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 445,063.60	
293	SUNRISE	08-10-19		0.48	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 140,224.84	
294	COUNTRYSIDE	25-09-18		2.384	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 785,367.60	
295	WESTCHESTER MANOR	05-10-19		1.486	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 489,537.02	
296	HOLLY HILLS / NW 128 TER	26-09-18		0.127	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 30,917.63	
297	RESERVE, THE	08-10-19		0.485	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 159,774.87	
298	NE 7 AV	NE COUNTY RD 234	WEST END	0.624	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 183,444.74	
299	RICELAND	22-10-19		0.684	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 199,820.40	
300	VILLAS OF WEST END	35-09-18 & 2-10-18		1.671	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 458,735.06	
301	HAYES GLEN	12-10-18		1.675	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 489,326.28	
302	SHENANDOAH	32-09-19		0.604	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 161,745.46	
303	SCHOOLHOUSE RD	SW 91 ST	SW 24 AV	0.328	Yes	Yes	Standard	C&G	Existing	Existing	\$ -	
304	UNIVERSITY ACRES	33-09-19		1.482	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 497,829.90	
305	DEER RUN	15-09-19		3.43	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 1,129,954.22	
306	HUNTER'S GLEN	22-09-19		0.392	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 129,137.62	
307	PENNINGTON	02-10-20		0.454	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 110,524.44	
308	QUARRIES	07-10-19		0.464	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 124,254.79	
309	BELLAMY RD EST	18-07-18		0.607	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 162,548.83	
310	GATOR GET AWAY	16-11-19		0.782	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 190,374.70	
311	BUCKINGHAM	05-10-19		3.961	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 1,304,882.99	
312	LAKESHORE GARDEN	11-11-22		1.359	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 397,011.59	
313	RAIRIE OAKS	03-11-19		0.331	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 88,638.66	
314	KREFTWOOD EST	12-10-20		0.718	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 236,532.69	
315	EMERALD WOODS	21-09-19		2.507	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 825,887.82	
316	MELROSE	13-09-22		2.122	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 475,211.45	
317	SANDY ACRES	18-08-18		1.596	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 388,539.67	
318	SE 16 AV	SOUTH END	SW WILLISTON RD	0.075	Yes	Yes	Standard	Yes	Existing	Existing	\$ 62,454.65	
319	AUTUMN WOODS	27-09-19		0.347	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 104,787.06	
320	SE 13 PL	SE 27 ST		0.245	Yes	Yes	Yes	Subdivision	Subdivision	Subdivision	\$ 83,862.59	
321	IVY PARK	15-09-18		0.453	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 121,309.10	
322	NW 128 LN	NW 59 DR		0.216	Yes	Yes	Standard	Yes	Rural/Ag	Rural/Ag	\$ 108,335.45	
323	MARMADUKE WEST	17-09-19		0.603	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 161,477.67	
324	NW 235 TER (TRI CITY OAKS)	34-08-17		0.177	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 47,398.92	
325	TOWER VILLAGE	21-10-19		1.044	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 343,927.76	
326	GRAND VIEW EST	17-10-19		0.206	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 55,164.84	
327	GREENTREE VILLAGE	11-10-20		0.557	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 183,494.02	
328	WESTPOINT	09-10-19		0.23	Yes	Yes	Standard	Subdivision	Subdivision	Subdivision	\$ 75,769.52	

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 8 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA	SAFETY	CORRECT				COST*
							CORRECTION	MODS	SUBSTANDARD LANE WIDTHS	ADD SHOULDER	
329	NW 218 AV	NW 58 TER	N STATE ROAD 121	0.162	Yes	Yes	Standard	Yes	Rural/Ag	\$	76,489.08
330	NE 72 PL	NE US HIGHWAY 301	NE 174 TER	0.253	Yes	Yes	Standard	Rural/Ag	Rural/Ag	\$	74,377.43
331	SE 209 ST / SE 65 AV	WEST END	SE 210 TER	0.371	Yes	Yes	Yes	Rural/Ag	Rural/Ag	\$	126,991.92
332	LITTLE CANDLEWOOD	06-10-18		0.478	Yes	Yes	Standard	Subdivision	Subdivision	\$	128,003.86
333	NW 46 TER	27-9-19		0.125	Yes	Yes	Standard	C&G	Subdivision	\$	42,962.44
334	LIVE OAK HILLS	14-10-20		0.272	Yes	Yes	Standard	Subdivision	Subdivision	\$	72,839.02
335	NE 134 PL	E EDGE PK	NE COUNTY RD 1471	0.278	Yes	Yes	Standard	Yes	Rural/Ag	\$	139,431.74
336	SW 88 ST(FIRE STATION RD)	SW ARCHER RD	SOUTH END	1.105	Yes	Yes	Standard	Yes	Existing	\$	164,396.03
337	AIR PARK EAST	14-09-20		0.134	Yes	Yes	Standard	Subdivision	Subdivision	\$	35,883.93
338	N MAIN ST	NW 16 AV	NW 23 AV	1	Yes	Yes	Standard	Existing	Existing	\$	-
339	ORANGE HEIGHTS	07-09-22		0.535	Yes	Yes	Standard	Subdivision	Subdivision	\$	130,243.56
340	MARLBORO FARMS	04-10-18		0.639	Yes	Yes	Standard	Subdivision	Subdivision	\$	171,118.13
341	SHAFTO MEADOWS	07-10-19		1.193	Yes	Yes	Standard	Subdivision	Subdivision	\$	290,430.97
342	NW 23 AV	NW 98 ST	FORT CLARKE BLVD	0.563	Yes	Yes	Standard	Existing	Existing	\$	-
343	SHANNON WOODS	08-10-19		0.614	Yes	Yes	Standard	Subdivision	Subdivision	\$	149,475.79
344	GRANITE PARK	07-10-19		0.923	Yes	Yes	Standard	Subdivision	Existing	\$	-
345	SUNNY ACRES	36-10-18		0.734	Yes	Yes	Standard	Subdivision	Subdivision	\$	196,558.23
346	ELOISE GARDENS			1.069	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
347	MIDKIFF MANOR	07-10-19		0.469	Yes	Yes	Standard	Subdivision	Subdivision	\$	125,593.75
348	BLAKEMEADE	33-09-19		0.256	Yes	Yes	Standard	Subdivision	Subdivision	\$	68,554.37
349	CHACHALA PARK	SENOL PLTN		0.81	Yes	Yes	Standard	Subdivision	Existing	\$	266,840.50
350	NW/NE 53 AV	NW 13 ST / US 441	NE WALDO RD / SR 24	4	Yes	Yes	Standard	Existing	4	\$	1,086,130.24
351	NW 39 AV	NW 143 ST	I 75	2.793	Yes	Yes	Standard	Existing	2.793	\$	1,327,183.27
352	SW 20 AV / SW 24 AV	HOGTOWNE CREEK	SW 34 ST (SR 121)	1.28	Yes	Yes	Standard	Existing	Existing	\$	-
353	NW 140 TER	W NEWBERRY RD	NORTH END	0.143	Yes	Yes	Standard	C&G	Existing	\$	-
354	NW CR 236	I 75	NW CR 241	2.888	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
355	NW 138 TER	W NEWBERRY RD	NORTH END	0.135	Yes	Yes	Standard	Existing	Existing	\$	-
356	TOWN OF TIOGA	02-10-18		5.368	Yes	Yes	Standard	Subdivision	Existing	\$	-
357	SW 20 AV / SW 24 AV	SW 75 ST	HOGTOWNE CREEK	2.138	Yes	Yes	Standard	Existing	Existing	\$	-
358	NW 91 ST	NW 39 AV	NORTH END	0.203	Yes	Yes	Standard	C&G	0.1	\$	20,364.94
359	MENTONE	29-10-19		3.458	Yes	Yes	Standard	Subdivision	Existing	\$	-
360	WILDS PLANTATION	18-10-19		1.3	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
361	NW 51 ST	NW 23 AV	NW 39 AV / SR 222	1.004	Yes	Yes	Standard	Existing	Existing	\$	-
362	NW 115 ST (FLETCHER'S MILL)	SR 26	N END	0.715	Yes	Yes	Standard	Yes	Existing	\$	106,373.90
363	SW 8 AV	SW 91 ST	SW 75 ST	0.996	Yes	Yes	Standard	Existing	0.996	\$	202,834.82
364	NW 2 LN	NW 143 ST	NW 138 TER	0.354	Yes	Yes	Standard	C&G	0.1	\$	20,364.94
365	EAGLE POINT	32-09-19		1.814	Yes	Yes	Standard	Subdivision	Existing	\$	-
366	BILTMORE (SW 110 TER)	13-10-18		0.337	Yes	Yes	Standard	Subdivision	Existing	\$	-
367	LAKE FOREST FARMS			0.483	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
368	BELMONT			0.929	Yes	Yes	Standard	Subdivision	Existing	\$	-
369	STILLWIND	20-10-19		1.777	Yes	Yes	Standard	Subdivision	Existing	\$	-

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA	SAFETY	CORRECT				
							CORRECTION	MODS	SUBSTANDARD LANE WIDTHS	ADD SHOULDER	PAVED SIDEWALKS
370	STRAWBERRY FIELDS	34(FR)-09-18		0.567	Yes	Yes	Standard	Subdivision	Existing	\$	-
371	RIDGEMONT	36-09-18		0.928	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
372	HUNTINGTON	22-09-19		3.015	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
373	GARISON WAY	16-1019		1.461	Yes	Yes	Standard	Subdivision	Existing	\$	-
374	NW 92 CT	NW 39 AV	NORTH END	0.288	Yes	Yes	Standard	Yes	Existing	\$	114,037.17
375	CARAWAY			0.579	Yes	Yes	Standard	Subdivision	Existing	\$	-
376	HAWKS RIDGE			0.93	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
377	HOPEWELL ESTATES	36-08-17		0.855	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
378	SW 8 AV	CG POWER LN	SW 133 WAY	0.272	Yes	Yes	Standard	C&G	Existing	\$	-
379	STERLING PLACE	10-09-19		0.817	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
380	BAY HILL	21-09-22		0.146	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
381	NW 115 TER	NW 39 AV	NORTH END	0.115	Yes	Yes	Standard	Existing	Existing	\$	-
382	NW 16 AV	NW 55 TER		0.046	Yes	Yes	Standard	Subdivision	Existing	\$	-
383	CHELSEA LANE	32-09-19		0.213	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
384	HYDE PARK	27-09-18		0.321	Yes	Yes	Standard	Subdivision	0.1	\$	40,729.88
385	N COUNTY RD 225 / NE 38 ST	N OF RACETRACK	NE 156 AV	2.27	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
386	SUMMER CREEK	21-09-19		1.601	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
387	BRYTAN	28-10-19		0.529	Yes	Yes	Standard	Subdivision	Existing	\$	-
388	NW 182 AVE	GILCHRIST CL	US 27/41	3.439	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
389	LONGLEAF			2.476	Yes	Yes	Standard	Subdivision	Existing	\$	-
390	SE 135 TER	S END		0.308	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
391	NW 133 ST/ NW 32 PL/ NW 136 ST	NW 39 AV	NW 39 AV	0.92	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
392	TURNBERRY LAKE	27-09-18		1.571	Yes	Yes	Standard	Subdivision	Existing	\$	-
393	SW 122 ST	SW ARCHER RD		4.337	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
394	NW 32 AV	NW 143 ST	E END	0.276	Yes	Yes	Standard	Yes	Existing	\$	41,061.81
395	CELEBRATION OAKS	11-10-20		0.288	Yes	Yes	Standard	Subdivision	Existing	\$	-
396	PARKWEST ESTATES			0.241	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
397	ARBOR GREENS			1.499	Yes	Yes	Standard	Subdivision	Existing	\$	-
398	N COUNTY RD 225 / NE 38 ST	NE 53 AV (CR 232)	N OF RACETRACK	4.099	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
399	SW 8 AV	SW 122 ST		2.012	Yes	Yes	Standard	Existing	Existing	\$	-
400	HAMMOCK RIDGE (UNIT IV)	06-11-19		2.14	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
401	NW CR 241	NW CR 236	UNION CL	4.517	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
402	NW CR 241	WEST SR 235		5.432	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
403	CAROLLTON	36-10-18		0.69	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
404	ARREDONDO ESTS	21-10-19		3.691	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
405	WILLOW OAK PLANTATION	32-10-19		2.511	Yes	Yes	Standard	Subdivision	Existing	\$	-
406	E COUNTY RD 1474	NE COUNTY RD 234	NE US HIGHWAY 301	4.294	Yes	Yes	Standard	Existing	Rural/Ag	\$	-
407	PINE HILL EST	36-09-18		3.532	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
408	JACKS S/D	01-10-20		0.71	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
409	FT CLARKE FOREST	06-10-19		1.496	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
410	FLETCHER'S PARK CLUSTER S/D	01-10-18		0.972	Yes	Yes	Standard	Subdivision	Existing	\$	-

\*Conceptual estimate using 2010 costs. Costs include rehabilitation of roadway plus basic safety modifications and sidewalk as indicated.

Page 10 of 11

**Prioritized Pavement Management List**  
**Methodology Approved August 23, 2011**

RANK	ROAD_NO	FROM	TO	LENGTH	ADA CORRECTION	SAFTEY MODS	CORRECT				COST*
							SUBSTANDARD	ADD PAVED	ADD LANE WIDTHS	SHOULDER	
411	CHENEY WALK ESTATES	12/10/18		0.932	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
412	NW 153 TER (RED OAK RANCH EST)	NW 94 AV	N END	0.28	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
413	SW 75 TER	SW 75 ST	SW ARCHER RD	0.227	Yes	Yes	Standard	Yes	Existing	\$	89,883.47
414	OLD OAK ESTATES	19-09-18		0.741	Yes	Yes	Standard	Subdivision	Existing	\$	-
415	CAMPO VERDE	33-09-19		0.332	Yes	Yes	Standard	Subdivision	Existing	\$	-
416	PINE ACRES	01-10-20		0.333	Yes	Yes	Standard	Subdivision	Subdivision	\$	-
417	LANA'S PLACE SUBDIVISION	SEC 11-10-19		0.203	Yes	Yes	Standard	Subdivision	Existing	\$	-

## Pavement Management Project Ranking Methodology

### Current Pavement Condition..... 55%

Based on Pavement Surface Evaluation and Rating (PASER)

<u>Rating</u>	<u>Score</u>	<u>Construction Technique</u>
1	100	Full pavement reconstruction
2	100	Full pavement reconstruction
3	100	Structural repair
4	100	Major repair
5	93	Major repair
6	78	Major repair
7	60	Minor repair
8	25	No repair
9	0	No repair – recent overlay
10	0	No repair – new construction

### Deterioration Rate ( $\Delta$ Pavement Condition/ $\Delta$ Years)..... 25%

- Visual Rate: Based on initial construction or capital maintenance, 2005 pavement condition and 2010 pavement condition.
- Theoretical Rate: Based on standard ESAL value and estimated years to failure using the FDOT Flexible Pavement Design Manual
- Visual & theoretical rate averaged for a final rate
- Current 90th percentile rate for the roadway inventory equals 0.1962

*Scoring:* Rate of 0.00 receives a score of 0; Rate of 0.1962 or greater receives a score of 100; Linear scoring from 0 to 0.1962.

### Traffic Volumes..... 10%

- Actual traffic data or estimated traffic volumes using ITE Trip Generation – 8<sup>th</sup> edition.
- Current 90th percentile ADT for the roadway inventory equals 6354.

*Scoring:* ADT of 0 receives a score of 0; ADT of 6354 or greater receives a score of 100; Linear scoring from 0 to 6354.

### Crash Rate ..... 10%

- 3 year crashes per vehicle miles traveled; 0.00 crash rate given to low speed segments
- Current 90th percentile rate for the roadway inventory equals 14.1878.

*Scoring:* Rate of 0.00 receives a score of 0; Rate of 14.1878 or greater receives a score of 100; Linear scoring from 0 to 0.1962.

### Adjustment..... **Funded/Unfunded**

- Currently funded projects are not ranked.
- Partially funded or projects promised by the BOCC move to top of the list.

## **Potential Tax Distribution Techniques**

<b>Governmental Unit</b>	<b>Road Mileage*</b>	<b>%</b>	<b>Population**</b>	<b>%</b>	<b>Split of Mileage and Population</b>	<b>Estimated \$</b>
<b>Alachua</b>	55.8	8.86%	9,059	6.11%	7.49%	\$1,123,088
<b>Archer</b>	9.7	1.54%	1,118	0.75%	1.15%	\$172,120
<b>Gainesville</b>	390.2	61.98%	124,354	83.90%	72.94%	\$10,940,431
<b>Hawthorne</b>	15.9	2.53%	1,417	0.96%	1.74%	\$261,105
<b>High Springs</b>	60.7	9.64%	5,350	3.61%	6.63%	\$993,785
<b>La Crosse</b>	1.5	0.24%	360	0.24%	0.24%	\$36,084
<b>Micanopy</b>	14.9	2.37%	600	0.40%	1.39%	\$207,853
<b>Newberry</b>	71.4	11.34%	4,950	3.34%	7.34%	\$1,101,007
<b>Waldo</b>	9.5	1.51%	1,015	0.68%	1.10%	\$164,526
<b>Total</b>	629.6	100.00%	148,223	100.00%	100.00%	\$15,000,000

\* Florida Highway Mileage Reports - City & County, September 2010

\*\* 2010 US Census

# Alachua County Pavement Management Ranking within Municipal Limits of Gainesville, FL

Total Lane Mileage: 76.978  
Sidewalk Addition Mileage: 6.734  
2010 Estimated Cost: \$31,369,175.79

- Municipal County Roads
- Paved County Roads
- FDOT Roadways
- Gainesville
- Gainesville Urban Reserve
- Alachua
- Alachua Urban Reserve
- Waldo Urban Reserve
- Alachua County



Prepared by: Brian Singleton/Tara Swann  
Agency: Alachua County Public Works  
Date: October 19, 2011

