

Mounted Unit Budget FY 2005-2006

Cost based on expenses for 3 full time, 3 part time riders, 4-horse unit.

4120 Contractual Services	Total	\$15,760
Stable / Pasture	Paynes Prairie	\$0.00
Horse Care / Feeding	\$360 per month	\$4,320
Ferrier (hoof trimming)	\$30 per horse per month	\$1,440
Veterinarian	Reg visit every 4 months	\$3,000
Vet Emergency	As needed	\$3,000
Pasture Mowing	8 mowings at \$350 each	\$2,800
Finnish Mowing	10 mowings at \$120 each	\$1,200
3010 Materials / Supplies	Total	\$12,910
Feed (grain mix)	C - Avg \$140.00 per month	\$1,680
Hay (costal and alfalfa)	C - Avg \$175.00 per month	\$2,100
Supplements and Medications	C - Avg \$100.00 per month	\$1,200
Medical Supplies	As needed	\$150
Grooming / Stable Supplies	C - Avg \$45.00 per month	\$540
Horse Tack	2 saddle bags @ \$80 each	\$160
	1 saddle @ \$1,400	\$1,400
	Easyboots	\$600
	Leg wraps @ \$100 per horse	\$400
	Misc. other tack / training aids	\$350
Uniforms	1 pair tall and 1 short ridding boots	\$360
	8 riding pants @ \$140 each	\$1,120
	1 riding helmet, and 2 refurbished	\$180
	9 embro polo shirts @ \$45 each	\$405
	9 Black BDU's @ \$40 each	\$360
	1 Small Stream light @ \$135 each	\$135
	2 Light Weight Helmets @ \$60 each	\$120
Public Relations	Bookmarks, ect	\$350
Fence Line Improvements	Posts, wire, and insulators	\$200
Miscellaneous	Stable supplies	\$400
	Laundry	\$260
	Pest control	\$30
	Water	\$260
	Stall Bedding	\$150

3210 Training	Total	\$3,490
Outside School / Training	3 day refresher course X 4	\$2,000
	Stable Fee	\$200
	Travel	\$690
	Lodging	\$600

Total Operational Expenses \$32,160

6040 Capital	Total	\$13,000
Two Horse Trailer	(Replacement for Jan 1998 2 Horse)	\$8,000
One Mounted Patrol Horse	(Replacement of Equine Justice)	\$5,000

Total Proposed FY 2005-6 Budget \$45,160

This proposed budget has been prepared and submitted by:

Sgt Steve Baker
 GPD Mounted Unit
 August 8, 2005