

Legislative #

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ORDINANCE NO. 140694

An ordinance updating *Table 14: 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the City of Gainesville Comprehensive Plan*; providing directions to the City Manager; providing a severability clause; providing a repealing clause; and providing an effective date.

WHEREAS, Section 163.3167, Florida Statutes, requires local governments to maintain a comprehensive plan to guide future development and growth; and

WHEREAS, Section 163.3177, Florida Statutes, requires local governments to include as part of the comprehensive plan a capital improvements element that considers the need for and the location of public facilities and encourages the efficient use of such facilities; and

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires local governments to maintain in the capital improvements element of the comprehensive plan a 5-year capital improvements schedule that identifies projects necessary to maintain and achieve the adopted levels of service for the 5-year planning period; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires local governments to annually review the capital improvements element of the comprehensive plan; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, allows local governments to update the 5-year capital improvements schedule by an ordinance that is not deemed to be an amendment to the local comprehensive plan; and

WHEREAS, notice of an update to the 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the City of Gainesville Comprehensive Plan was given as required by law and a public hearing was then held on January 22, 2015, by the City Plan

1 Board, which acts as the local planning agency pursuant to Section 163.3174, Florida
2 Statutes; and

3 **WHEREAS**, at least ten (10) days' notice has been given once by publication in a
4 newspaper of general circulation notifying the public of this proposed ordinance and of public
5 hearings in the City Hall Auditorium located on the first floor of City Hall in the City of
6 Gainesville; and

7 **WHEREAS**, the public hearings were held pursuant to the published notices
8 described above at which hearings the parties in interest and all others had an opportunity to
9 be and were, in fact, heard.

10 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
11 **THE CITY OF GAINESVILLE, FLORIDA:**

12 **Section 1.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
13 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
14 shown in Exhibit "A", which is attached hereto and made a part hereof as if set forth in full.

15 **Section 2.** It is the intent of the City Commission that the provisions of Section 1 of
16 this ordinance shall become and be made a part of the City of Gainesville Comprehensive
17 Plan.

18 **Section 3.** The City Manager or designee is authorized and directed to make the
19 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement
20 this ordinance. The City Manager or designee is authorized to correct any typographical
21 errors that do not affect the intent of this ordinance.

22 **Section 4.** If any word, phrase, clause, paragraph, section or provision of this

1 ordinance or the application hereof to any person or circumstance is held invalid or
2 unconstitutional, such finding shall not affect the other provisions or applications of this
3 ordinance that can be given effect without the invalid or unconstitutional provision or
4 application, and to this end the provisions of this ordinance are declared severable.

5 **Section 5.** All ordinances or parts of ordinances in conflict herewith are to the extent
6 of such conflict hereby repealed on the effective date of this ordinance.

7 **Section 6.** This ordinance shall become effective immediately upon adoption.

8 **PASSED AND ADOPTED** this _____ day of _____, 2015.

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EDWARD B. BRADDY
MAYOR

Attest:

Approved as to form and legality:

KURT M. LANNON
CLERK OF THE COMMISSION

NICOLLE M. SHALLEY
CITY ATTORNEY

22 This ordinance passed on first reading this ____ day of _____, 2015.

23 This ordinance passed on second reading this ____ day of _____, 2015.

Exhibit "A" to Ordinance No. 140694

TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~13/14~~ 14/15 – ~~17/18~~ 18/19) (in \$1,000s)

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	<u>Transit³</u>						
1.	Existing vehicle replacement	17,072 <u>1,738</u> 3,538 <u>1,351</u> 3,209 <u>17,380</u> <u>3,538</u> <u>1,351</u> <u>3,209</u> <u>1,400</u>	14,170 <u>1,443</u> 2,937 <u>1,121</u> 2,663 <u>14,425</u> <u>2,937</u> <u>1,121</u> <u>2,663</u> <u>1,162</u>	2013/2014 <u>2014/2015</u> 2015/2016 <u>2016/2017</u> 2017/2018 <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u>	Gainesville urban area	Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville Transportation Mobility Program (TMP), Alachua County, UF, Santa Fe College	Yes
2.	Buses for service expansion (Routes 15, 37, 40 and 53). Add approx. one bus per year.	0 <u>0</u> 465 <u>947</u> 1,446 <u>457</u> 465 <u>947</u> <u>482</u>	0 <u>0</u> 465 <u>947</u> 1,431 <u>457</u> 465 <u>947</u> <u>482</u>	2013/2014 <u>2014/2015</u> 2015/2016 <u>2016/2017</u> 2017/2018 <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	Citywide	FDOT, (FTA), TMPA & other local funds, UF, Santa Fe College	Yes
3.	Transit Route 35	440 <u>440</u> 440 <u>440</u> 440 <u>440</u>	440 <u>440</u> 440 <u>440</u> 440 <u>440</u>	2013/2014 <u>2014/2015</u> 2015/2016 <u>2016/2017</u> 2017/2018 <u>2018/2019</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
4.	Support Vehicles	50 <u>205</u> 256 <u>260</u> 80 <u>53</u> 108 <u>81</u> <u>83</u>	42 <u>174</u> 213 <u>260</u> 70 <u>44</u> 94 <u>67</u> <u>69</u>	2013/2014 <u>2014/2015</u> 2015/2016 <u>2016/2017</u> 2017/2018 <u>2018/2019</u>	Gainesville urban area	FDOT, FTA, City of Gainesville, Alachua County	Yes

No.	Project Description	Projected Total Cost	Cost to the City	FY1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
5.	Paratransit ADA vans	1,366 139-1,530 0 0 73 <u>1,793</u>	1,148 117 1,270 0 0 61 <u>1,488</u>	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019	Gainesville urban area	FDOT, FTA, and local funds	Yes
6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters)	733 740 1,394 1,448 901 1,474 916 1,232 923 <u>935</u>	539 540 913 1,080 671 1,100 683 851 694 <u>707</u>	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019	Citywide for TMPA funds; Gainesville urban area other funds	FDOT, FTA, TMPA & other local funds (City of Gainesville, Alachua County)	Yes
7.	Park and Ride facility & transit transfer station in SW area	1,500 <u>1,500</u>	0 <u>0</u>	2013/2014 2014/2015	Butler Plaza	Butler Plaza developer contributions	Yes
8.	Technology Improvements	1,157 32 1,071 318 2,384 189 464 46-35	1,151 27 1,071 267 2,384 154 464 40-32	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
Potable Water							
9.	Water main Phase IV-B and Phase V-A (from Mile Run NW 43 rd ST to Magnolia Place, along NW 51st ST to NW 33 rd AVE) Pressure Improvement	100 <u>100</u>	100 <u>100</u>	2014/2015 2016/2017	See Map 6	Utility bond proceeds	Yes
10.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	0 565 3,000 2,000 650	0 565 3,000 2,000 650	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	Utility bond proceeds	Yes
11.	Depot Avenue Water Line Reconstruction – Segment 2	300 420	300 420	2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
12.	Depot Avenue Water Line Reconstruction – Segment 4	5 400	5 400	2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
Water Supply							

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
13.	New Well 16 at Murphree Water Treatment Plant	221	221	2013/2014	See Map 6	Utility bond proceeds	Yes
	Recreation						
1314.	Park Land Acquisition	1,463	1,463	2013/2014	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
1415.	Hogtown Creek Headwaters Park	200	200	2014/2015	See Map 6	2015 CIRB Bond	Yes
1516.	Depot Park Development	2,400 2,000 3,500	2,400 2,000 3,500	2013/2014 2014/2015 2015/2016	See Map 6	Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
16.	<u>Springtree Park Renovation & Development</u>	<u>200</u>	<u>200</u>	<u>2015/2016</u>	<u>See Map 6</u>	<u>Capital Improvements Revenue Bond (CIRB) 2015 Bond</u>	<u>Yes</u>
17.	<u>Bivens Arm Marsh Restoration</u>	<u>177</u> <u>73</u>	<u>177</u> <u>73</u>	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>Capital Improvements Revenue Bond (CIRB) 2015 Bond</u>	<u>Yes</u>
18.	<u>Fred Cone Park Splashpad</u>	<u>105</u>	<u>105</u>	<u>2017/2018</u>		<u>Capital Improvements Revenue Bond (CIRB) 2015 Bond</u>	<u>Yes</u>
	Stormwater						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
19 17.	Depot Stormwater Basin	5,200	3,500 1,700	2013/2014 2014/2015	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
20 18.	Paynes Prairie Sheetflow Restoration (General Government portion)	8,034 8,034	4,141 2,795	2013/2014 2014/2015	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
21 19.	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2014/2015	See Map 6	Stormwater Utility	Yes
22 20.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	545	545	2019/2020	See Map 6	SMU (Stormwater Utility)	Yes
23 21.	Tumblin Creek Regional Wetland and Trash Trap	1,000	1,000	2013/2014 2015/2016	See Map 6	SMU	Yes
24 22.	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	350	350	2014/2015	See Map 6	SMU	Yes
25 23.	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	400	400	2019/2020	See Map 6	SMU	Yes
26 24.	Duval - NE 7th Avenue Drainage Improvements	175	175	2015/2016	See Map 6	SMU	Yes
27 25.	Smokey Bear Road Underpass Improvements	50 250	50 250	2015/2016 2016/2017	See Map 6	SMU	Yes
28 26.	Urban Village Stormwater Management Facility Planning	500 250	500 250	2016/2017 2019/2020	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
29 <u>27.</u>	SW 7th Terrace Pipe Replacement	150 1,100	150 1,100	2016/2017 2017/2018	See Map 6	SMU	Yes
30 <u>28.</u>	SW 14th Avenue Underpass Improvements	100 400	100 400	2016/2017 2017/2018	See Map 6	SMU	Yes
31 <u>29.</u>	SW 9th Street Underpass Improvements	75 425	75 425	2017/2018 2018/2019	See Map 6	SMU	Yes
32 <u>30.</u>	Kingswood Lake Sediment Trap	100	100	2016/2017	See Map 6	SMU	Yes
33 <u>31.</u>	Cedar Creek Flood Improvements	50	50	2016/2017	See Map 6	SMU	Yes
34 <u>32.</u>	Calf Pond Trash Trap	75	75	2016/2017	See Map 6	SMU	Yes
35 <u>33.</u>	PK Yonge Underpass Improvements	75 325	75 325	2017/2018 2018/2019	See Map 6	SMU	Yes
36 <u>34.</u>	Kirkwood Park Pond	100 550	100 550	2017/2018 2018/2019	See Map 6	SMU	Yes
37 <u>35.</u>	Tumblin Creek Erosion Control and Stream Restoration	400 1,350	400 1,350	2018/2019 2019/2020	See Map 6	SMU	Yes
38 <u>36.</u>	Colclough Wetland Inline Water Quality Improvements	50 250	50 250	2018/2019 2019/2020	See Map 6	SMU	Yes
39 <u>37.</u>	LID Projects and Investigation	150 175 25 25	150 175 25 25	2015/2016 2016/2017 2017/2018 2018/2019	Citywide	SMU	Yes
40 <u>38.</u>	Possum Creek and Hogtown Creek Watershed Management Plans	250 145	250 145	2015/2016 2016/2017	See Map 6	SMU	Yes
	Transportation Mobility						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
41. 39.	Traffic Management System	4,000 <u>2,471</u> <u>2,400</u>	1,080 <u>0</u> <u>0</u>	2013/2014 <u>2014/2015</u> <u>2015/2016</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	Yes
42. 40.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.)	3,500 <u>1,350</u> <u>186</u>	2,910 <u>1,350</u> <u>186</u>	2013/2014 <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
43. 41.	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	4,300 <u>850</u> <u>3,750</u> <u>440</u>	4,300 <u>850</u> <u>3,750</u> <u>440</u>	2013/2014 <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
44. 42.	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	40 <u>3,380</u>	40 <u>3,380</u>	2013/2014 <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
45. 43.	NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441)	172.6 <u>29.6</u> <u>60.2</u> <u>3.7</u>	0 <u>0</u> <u>0</u>	2013/2014 <u>2014/2015</u> <u>2015/2016</u>	See Map 6	FDOT funds ²	Yes
46. 44.	Hull Road Extension; partial construction by Canopy development	<u>4,800</u>	<u>4,800</u>	<u>2019/2020</u>	TMPA Zone M	TMPA or developer contributions	Yes
47. 45.	SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	1,278 <u>100,000</u>	0 <u>100,000</u>	2014/2015 <u>2019/2020</u>	TMPA Zones B&M	TMPA and other local funds; federal funds	Yes
48. 46.	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	<u>2,358</u>	<u>1,000</u>	<u>2016/2017</u>	See Map 6	TMPA Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
49. 47.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	200 1,300 <u>1,275</u>	200 1,300 <u>1,275</u>	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
48.	Sixth Street Rail Trail Project- Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2013/2014	See Map 6	FDOT funds ²	Yes
50. 49.	NW 55 th Place (new street) from US 441 to NW 65 th Place	1,000	1,000	2019/2020	See Map 6	TMPA and other local funds	Yes
51. 50.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	1,715 360 <u>500</u>	1,616 360 <u>500</u>	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
52. 51.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	1,310 5,320	0 0	2013/2014 2014/2015	See Map 6	Campus Development Agreement funds	Yes
53. 52.	NW 34 th Boulevard/NW 23 rd Terrace sidewalks	643	0	2014/2015	See Map 6	old TCEA revenues on account	Yes
53.	NW 34 th Street @ YMCA driveway	52.9 6.4	0 0	2013/2014 2014/2015	See Map 6	FDOT ²	Yes
54.	Sidewalk construction	100 100 100 100 100	100 100 100 100 100	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Citywide	City General Fund; old TCEA revenues on account; TMPA	Yes
55.	NE 2 nd Street (NE 10 th Ave to NE 16 th Ave)	50 200 850 2,450	50 200 850 2,450	2013/2014 2014/2015 2016/2017 2019/2020	See Map 6	City General Fund; 2015 Bond Issue	Yes
56.	SE 2 nd Avenue & SE 3 rd Street intersection modification	43.6	0	2014-2015	See Map 6	CDBG	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
57.	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	498.3 1.5 <u>262.9</u> 2,408.8 <u>2,024</u> 81.8 <u>26.3</u> 56.1 <u>53.9</u>	0 0 0 0 0 0	2013/2014 2014/2015 2015/2016 2015/2016 2016/2017 2017/2018	See Map 6	FDOT ²	Yes
58.	SW 2 nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6 th Avenue)	62.7	0	2014/2015	See Map 6	CDBG	Yes
59.	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	150 <u>371</u>	25 <u>25</u>	2019/2020 <u>2016/2017</u>	See Map 6	TMPA; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
	Wastewater						
60.	Paynes Prairie Sheetflow Restoration (GRU portion)	6,507 125 125 125 125 <u>125</u>	6,507 125 125 125 125 <u>125</u>	2013/2014 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019	See Map 6	Utility Bond Proceeds and grant funding	<u>Yes</u>
61.	Main Street Water Reclamation Facility (MSWRF) East Treatment Train Rehabilitation	20 100 1,050 <u>1,200</u>	20 100 1,050 <u>1,200</u>	2015/2016 2016/2017 2017/2018 2018/2019	See Map 6	Utility Bond Proceeds	
62 64.	Depot Avenue Wastewater Collection Reconstruction – Segment 2	240 100	240 100	2013/2014 2014/2015	See Map 6	Utility Bond Proceeds	Yes
63 62.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	10 125 125	10 125 125	2013/2014 2014/2015 2015/2016	See Map 6	Utility Bond Proceeds	Yes
	TOTAL	\$235,258 <u>\$228,724</u>	\$205,236 <u>\$195,504</u>				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: GRU, ~~2014~~ 2015; Parks, Recreation and Cultural Affairs Department, ~~2014~~ 2015; Public Works Department, ~~2014~~ 2015; Regional Transit System (RTS), ~~2014~~ 2015.