

**LEGISLATIVE**

**# 120115D**

**CITY OF GAINESVILLE**  
**Housing & Community Development Division**  
**HOME PROGRAM - Competitive**  
**CACCD Funding Recommendations - FY 2013 Funds**

PROGRAM / ACTIVITY	FY 2011/12 APPROVED	FY 2012/13 REQUEST	FY 2012/13 CACCD Recommendations (5-15-12)
<b>CHDO Operating Expenses</b>			
<i>Neighborhood Housing &amp; Development Corp.</i>	\$ 8,000.00	\$ 15,000.00	\$ 10,000.00
<b>Sub-Total: CHDO Operating Expenses</b>	<b>\$ 8,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 10,000.00</b>
<b>CHDO Reserve - 15% Required (\$92,662)</b>			
<i>Neighborhood Housing (New Construction)</i>	\$ 60,000.00	\$ -	\$ -
<i>Neighborhood Housing (Purchase Rehabilitation)</i>	\$ 61,417.00	\$ 120,000.00	\$ 106,717.00
<b>Sub-Total: New Construction/ Purchase Rehab.</b>	<b>\$ 121,417.00</b>	<b>\$ 120,000.00</b>	<b>\$ 106,717.00</b>
<b>New Construction</b>			
<i>Alachua Habity for the Humanity</i>	\$ 14,000.00	\$ -	\$ -
<b>Sub-Total: New Construction</b>	<b>\$ 14,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Moderate and Substantial Rehabilitation</b>			
<i>Arbor House</i>	\$ 3,678.00	\$ -	\$ -
<i>Rebuilding Together NCF</i>	\$ 6,377.00	\$ -	\$ -
<b>Sub-Total: Moderate &amp; Substantial Rehab</b>	<b>\$ 10,055.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Tenant - Based Rental Assistance</b>			
<i>Gainesville Community Ministry</i>	\$ 19,442.00	\$ 19,442.00	\$ 19,442.00
<b>Sub-Total: Tenant - Based Rental Asst.</b>	<b>\$ 19,442.00</b>	<b>\$ 19,442.00</b>	<b>\$ 19,442.00</b>
<b>TOTALS: FY 2013 Recommendations</b>	<b>\$ 172,914.00</b>	<b>\$ 154,442.00</b>	<b>\$ 136,159.00</b>

NOTE: FY 2013 Available Competitive HOME Funds totals \$136,159. Requested OVERAGE = \$18,283