

Legislative #

150942A

1 Board, which acts as the local planning agency pursuant to Section 163.3174, Florida
2 Statutes, where the City Plan Board voted to recommend approval of this update; and

3 **WHEREAS**, at least ten (10) days' notice has been given once by publication in a
4 newspaper of general circulation notifying the public of this proposed ordinance and of public
5 hearings in the City Hall Auditorium located on the first floor of City Hall in the City of
6 Gainesville; and

7 **WHEREAS**, the public hearings were held pursuant to the published notices
8 described above at which hearings the parties in interest and all others had an opportunity to
9 be and were, in fact, heard.

10 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
11 **THE CITY OF GAINESVILLE, FLORIDA:**

12 **Section 1.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
13 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
14 shown in Exhibit "A", which is attached hereto and made a part hereof as if set forth in full.

15 **Section 2.** It is the intent of the City Commission that the provisions of Section 1 of
16 this ordinance shall become and be made a part of the City of Gainesville Comprehensive
17 Plan.

18 **Section 3.** The City Manager or designee is authorized and directed to make the
19 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement
20 this ordinance. The City Manager or designee is authorized to correct any typographical
21 errors that do not affect the intent of this ordinance.

22 **Section 4.** If any word, phrase, clause, paragraph, section or provision of this

1 ordinance or the application hereof to any person or circumstance is held invalid or
2 unconstitutional, such finding shall not affect the other provisions or applications of this
3 ordinance that can be given effect without the invalid or unconstitutional provision or
4 application, and to this end the provisions of this ordinance are declared severable.

5 **Section 5.** All ordinances or parts of ordinances in conflict herewith are to the extent
6 of such conflict hereby repealed on the effective date of this ordinance.

7 **Section 6.** This ordinance shall become effective immediately upon adoption.

8 **PASSED AND ADOPTED** this ____ day of _____, 2016.

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LAUREN POE
MAYOR

Attest:

Approved as to form and legality:

KURT M. LANNON
CLERK OF THE COMMISSION

NICOLLE M. SHALLEY
CITY ATTORNEY

22 This ordinance passed on first reading this ____ day of _____, 2016.

23 This ordinance passed on second reading this ____ day of _____, 2016.

Exhibit "A" to Ordinance No. 150942

TABLE 14: 5-Year Schedule of Capital Improvements (FY 14/15 ~~15/16~~ – 18/19 19/20) (in \$1,000s)

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|------------|---|---|--|---|-------------------------|--|--|
| | Transit³ | | | | | | |
| 1. | Existing vehicle replacement | 17,380 3,538 1,351 3,209 <u>1,400</u> <u>11,731</u> <u>2,756</u> <u>3,274</u> <u>1,905</u> <u>8,241</u> | 14,425 2,937 1,121 2,663 <u>1,162</u> <u>9,988</u> <u>2,347</u> <u>2,787</u> <u>1,622</u> <u>7,017</u> | 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u> | Gainesville urban area | Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville Transportation Mobility Program (TMP), Alachua County, UF, Santa Fe College | Yes |
| 2. | Buses for service expansion (Routes <u>6</u> and <u>15</u> , 37 , 40 and 53). Add approx. one bus per year. | 457 465 947 482 <u>963</u> | 457 465 947 482 <u>963</u> | 2014/2015 2015/2016 2016/2017 2017/2018 <u>2016/2017</u> | Citywide | FDOT, (FTA), TMP & other local funds, UF, Santa Fe College | Yes |
| 3. | Transit Route 35 | 440 440 440 440 440 <u>440</u> | 440 440 440 440 440 <u>440</u> | 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2019/2020</u> | See Map 6 | Local Option Fuel Tax (5 cents) | Yes |
| 4. | Support Vehicles | 256 0 53 81 83 <u>70</u> <u>0</u> <u>0</u> <u>45</u> <u>45</u> | 213 0 44 67 69 <u>60</u> <u>0</u> <u>0</u> <u>39</u> <u>38</u> | 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u> | Gainesville urban area | FDOT, FTA, City of Gainesville, Alachua County | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|------------|--|--|--|--|--|--|--|
| 5. | Paratransit vans | 1,530 0 0 73 1,793 67 683 139 0 144 | 1,270 0 0 61 1,488 57 582 118 0 123 | 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 | Gainesville urban area | FDOT, FTA, and local funds | Yes |
| 6. | Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters) | 1,394 901 916 923 935 1,076 834 853 868 884 | 913 671 683 694 707 854 610 622 633 645 | 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 | Citywide for TMP funds; Gainesville urban area other funds | FDOT, FTA, TMP & other local funds (City of Gainesville, Alachua County) | Yes |
| 7. | Park and Ride facility & transit transfer station in SW area | 1,500 | 0 | 2014/2015 | Butler Plaza | Butler Plaza developer contributions | Yes |
| 78. | Technology Improvements | 1,071 2,384 464 35 456 34 | 1,071 2,384 464 32 456 32 | 2014/2015 2015/2016 2016/2017 2017/2018 2016/2017 2017/2018 | Gainesville urban area | FTA, FDOT, City of Gainesville, Alachua County | Yes |
| | Potable Water | | | | | | |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>Fy1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|---------------|---|--|--|--|-------------------------|--|--|
| <u>8.9.</u> | Water main Phase IV-B and Phase V-A (from NW 43 rd ST to Magnolia Place, along NW 51st ST to NW 33 rd AVE) Pressure Improvement | <u>100</u> <u>100</u> <u>100</u> <u>100</u> | <u>100</u> <u>100</u> <u>100</u> <u>100</u> | <u>2014/2015</u> <u>2016/2017</u> <u>2015/2016</u> <u>2019/2020</u> | See Map 6 | Utility bond proceeds | Yes |
| <u>9.10.</u> | New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant | <u>565</u> <u>3,000</u> <u>2,000</u> <u>650</u> <u>2,000</u> <u>2,500</u> <u>3,000</u> | <u>565</u> <u>3,000</u> <u>2,000</u> <u>650</u> <u>2,000</u> <u>2,500</u> <u>3,000</u> | <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> | See Map 6 | Utility bond proceeds | Yes |
| <u>11.</u> | Depot Avenue Water Line Reconstruction – Segment 2 | <u>420</u> | <u>420</u> | <u>2014/2015</u> | See Map 6 | Utility bond proceeds and HUD grant | Yes |
| <u>10.12.</u> | Depot Avenue Water Line Reconstruction – Segment 4 | <u>400</u> <u>300</u> | <u>400</u> <u>300</u> | <u>2014/2015</u> <u>2016/2017</u> | See Map 6 | Utility bond proceeds and HUD grant | Yes |
| | <u>Water Supply</u> | | | | | | |
| <u>11.</u> | <u>Well #11 R&R</u> | <u>150</u> <u>950</u> | <u>150</u> <u>950</u> | <u>2018/2019</u> <u>2019/2020</u> | <u>See Map 6</u> | <u>Utility bond proceeds</u> | <u>Yes</u> |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|---------------|-------------------------------|---------------------------------------|---------------------------------------|---|---------------------------|---|--|
| | Recreation | | | | | | |
| <u>12.13.</u> | Park Land Acquisition | 1,463 | 1,463 | <u>2013/2014</u> <u>2016/2017</u> | Location to be determined | Wild Spaces/Public Places; Greenspace Acquisition Fund | Yes |
| <u>13.14.</u> | Hogtown Creek Headwaters Park | 200 | 200 | <u>2014/2015</u> <u>2016/2017</u> | See Map 6 | 2015 CIRB Bond | Yes |
| <u>14.15.</u> | Depot Park Development | <u>2,400</u> <u>2,000</u> 3,500 | <u>2,400</u> <u>2,000</u> 3,500 | <u>2013/2014</u> <u>2014/2015</u> 2015/2016 | See Map 6 | Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|---------------|--|-----------------------------|-------------------------|--|-------------------------|--|--|
| <u>15.16.</u> | Springtree Park Renovation & Development | 200 | 200 | 2015/2016 <u>2016/2017</u> | See Map 6 | Capital Improvements Revenue Bond (CIRB) 2015 Bond | Yes |
| <u>16.17.</u> | Bivens Arm Marsh Restoration | 177 73 | 177 73 | 2016/2017 2017/2018 | See Map 6 | Capital Improvements Revenue Bond (CIRB) 2015 Bond | Yes |
| <u>17.18.</u> | Fred Cone Park Splashpad | 105 | 105 | 2017/2018 | | Capital Improvements Revenue Bond (CIRB) 2015 Bond | Yes |
| | Stormwater | | | | | | |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY 1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|------------|---|-----------------------------|-------------------------|-------------------------------|-------------------------|---|--|
| 18.19. | Depot Stormwater Basin | 5,200 <u>373</u> | 1,700 <u>373</u> | 2014/2015 <u>2015/2016</u> | See Map 6 | Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant | Yes |
| 20. | Paynes Prairie Sheetflow Restoration (General Government portion) | 8,034 | <u>2,795</u> | 2014/2015 | See Map 6 | Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|----------------------------------|--|----------------------------------|----------------------------------|--|-------------------------|--------------------------|--|
| 19.2 1. | Little Hatchet & Lake Forest Creek Watershed Management Plan | 300 | 300 | 2014/2015 <u>2016/2017</u> | See Map 6 | Stormwater Utility | Yes |
| 20.22. | Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave) | 545 <u>568</u> | 545 <u>568</u> | 2019/2020 | See Map 6 | SMU (Stormwater Utility) | Yes |
| 21.23. | Tumblin Creek Regional Wetland and Trash Trap | 1,000 <u>2,189</u> | 1,000 <u>1,605</u> | 2015/2016 | See Map 6 | SMU, FDOT, FDEP | Yes |
| | | | | | | | |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|-----------------------------|-------------------------|--|-------------------------|------------------------|--|
| 22.24. | Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.) | 350 | 350 | 2014/2015 2015/2016 | See Map 6 | SMU | Yes |
| 23.25. | Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave) | 400 | 400 | 2019/2020 2017/2018 | See Map 6 | SMU | Yes |
| 26. | Duval – NE 7th Avenue Drainage Improvements | 175 | 175 | 2015/2016 | See Map 6 | SMU | Yes |
| 24.27. | Smokey Bear Road Underpass Improvements | 50 250 | 50 250 | 2015/2016 2016/2017 | See Map 6 | SMU | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|---------------------------------|--------------------------------|--|-----------------------------|----------------------------|--|
| 25,28. | Urban Village Stormwater Management Facility Planning | 500 250 | 500 250 | 2016/2017 2019/2020 | See Map 6 | SMU | Yes |
| 26,29. | SW 7th Terrace Pipe Replacement | 150 1,100 | 150 1,100 | 2016/2017 2017/2018 | See Map 6 | SMU | Yes |
| 27,30. | SW 14th Avenue Underpass Improvements | 100 400 <u>75</u> 425 | 100 400 <u>75</u> 425 | 2016/2017 2017/2018 2016/2017 2017/2018 | See Map 6 | SMU | Yes |
| 28,31. | SW 9th Street Underpass Improvements | 75 425 | 75 425 | 2017/2018 2018/2019 | See Map 6 | SMU | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|-----------------------------|-------------------------|--|-------------------------|------------------------|--|
| 29.32. | Kingswood Lake Sediment Trap | 100 | 100 | <u>2016/2017</u> <u>2017/2018</u> | See Map 6 | SMU | Yes |
| 33. | Cedar Creek Flood Improvements | 50 | 50 | 2016/2017 | See Map 6 | SMU | Yes |
| 30.34. | Calf Pond Trash Trap | 75 | 75 | <u>2016/2017</u> <u>2017/2018</u> | See Map 6 | SMU | Yes |
| 35. | PK Yonge Underpass Improvements | 75 325 | 75 325 | 2017/2018 <u>2018/2019</u> | See Map 6 | SMU | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|--|--|---|-------------------------|------------------------|--|
| 31.36. | Kirkwood Park Pond | 100 550 | 100 550 | 2017/2018 2018/2019 | See Map 6 | SMU | Yes |
| 32.37. | Tumblin Creek Erosion Control and Stream Restoration | 400 1,350 750 <u>1,000</u> | 400 1,350 750 <u>1,000</u> | 2018/2019 2019/2020 2018/2019 <u>2019/2020</u> | See Map 6 | SMU | Yes |
| 33.38. | Colclough Wetland Inline Water Quality Improvements | 50 250 <u>50</u> <u>250</u> | 50 250 <u>50</u> <u>250</u> | 2017/2018 2018/2019 2017/2018 <u>2018/2019</u> | See Map 6 | SMU | Yes |
| 34.39. | LID Projects and Investigation | 150 175 25 25 | 150 175 25 25 | 2015/2016 2016/2017 2017/2018 2018/2019 | Citywide | SMU | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|---|---|---|--|-------------------------|---|--|
| 35.40. | Possum Creek and Hogtown Creek Watershed Management Plans | 250 145 | 250 145 | 2015/2016 2016/2017 | See Map 6 | SMU | Yes |
| | Transportation Mobility | | | | | | |
| 36.41. | Traffic Management System | 2,471 2,400 | 0 0 | 2014/2015 2015/2016 | Citywide | 2005 CIRB; TRIP; Alachua County; UF; TMP | Yes |
| 37.42. | Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.) | 1,350 186 <u>2,320</u> <u>2,000</u> | 1,350 186 <u>2,320</u> <u>2,000</u> | 2014/2015 2015/2016 <u>2015/2016</u> <u>2016/2017</u> | See Map 6 | Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|------------|--|--|--|---|-------------------------|---------------------------------|--|
| 38.43. | SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.) | 850 <u>3,750</u> 440 <u>3750</u> 440 | 850 <u>3,750</u> 440 <u>3750</u> 440 | 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 | See Map 6 | Local Option Fuel Tax (5 cents) | Yes |
| 39.44. | NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.) | <u>3,380</u> <u>5,250</u> | <u>3,380</u> <u>5,250</u> | 2014/2015 2015/2016 | See Map 6 | Local Option Fuel Tax (5 cents) | Yes |
| 45 | NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441) | 60.2 | 0 | 2014/2015 | See Map 6 | FDOT funds ² | Yes |
| 40.46. | Hull Road Extension; partially construction <u>constructed</u> by Canopy and Grove developments | 4,800 | 4,800 | 2019/2020 | TMPA Zone M | TMP or developer contributions | Yes |
| | | | | | | | |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|--|---|--|-------------------------|---|--|
| 41.47. | SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.) | 1,278 100,000 <u>72.1</u> | 0 100,000 <u>72.1</u> | 2014/2015 2019/2020 <u>2020/2021</u> | TMPA Zones B&M | TMP; and other local funds; federal funds; <u>FDOT</u> | Yes |
| 42.48. | SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.) | 2,358 | 1,000 | 2016/2017 | See Map 6 | TMP Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19) | Yes |
| 43.49. | SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.) | 1,275 <u>150</u> 1,900 | 1,275 <u>150</u> 1,450 | 2014/2015 <u>2015/2016</u> <u>2016/2017</u> | See Map 6 | Local Option Fuel Tax (5 cents) | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|----------------------------------|--------------------------|--|-------------------------|--|--|
| 44.50. | NW 55 th Place (new street) from US 441 to NW 65 th Place | 1,000 | 1,000 | 2019/2020 | See Map 6 | TMP and other local funds | Yes |
| 51. | Main Street Streetscaping from Depot Ave. to N 8 th Ave. | 500 | 500 | 2014/2015 | See Map 6 | Local Option Fuel Tax (5 cents) and Department of Energy Grant | Yes |
| 45.52. | Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.) | 5,320 <u>4,548</u> | 0 <u>0</u> | 2014/2015 <u>2017/2018</u> | See Map 6 | Campus Development Agreement funds | Yes |
| | | | | | | | |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|---|------------------------------|------------------------------|--|-------------------------|--|--|
| 46.53. | NW 34 th Boulevard/NW 23 rd Terrace sidewalks | 643 | 0 | 2014/2015 2015/2016 | See Map 6 | TMP TCEA revenues on account | Yes |
| 47.54. | Sidewalk construction | 100 100 100 100 | 100 100 100 100 | 2014/2015 2015/2016 2016/2017 2017/2018 | Citywide | City General Fund; TCEA revenues on account; TMP | Yes |
| 48.55. | NE 2 nd Street (NE 10 th Ave to NE 16 th Ave) | 200 850 2,450 1,190 | 200 850 2,450 1,190 | 2014/2015 2016/2017 2019/2020 2017/2018 | See Map 6 | City General Fund; 2015 Bond Issue | Yes |
| 49.56. | SE 2 nd Avenue & SE 3 rd Street intersection modification | 43.6 | 0 | 2014-2015 2015-2016 | See Map 6 | CDBG | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|--|--|--|-------------------------|---|--|
| 50.57. | SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road | 262.9 2,024 26.3 53.9 <u>2,869</u> <u>25.6</u> <u>52.6</u> | 0 0 0 0 <u>0</u> <u>0</u> <u>0</u> | 2014/2015 2015/2016 2016/2017 2017/2018 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> | See Map 6 | FDOT ² | Yes |
| 58. | SW 2 nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6 th Avenue) | 62.7 | 0 | 2014/2015 | See Map 6 | CDBG | Yes |
| 51.59. | Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue) | 371 | 25 | 2016/2017 <u>2017/2018</u> | See Map 6 | TMP; FDOT (included in FDOT tentative work program FY 2015 – FY 2019) | Yes |
| 52. | <u>Bike Share Stations</u> | <u>34</u> <u>35</u> <u>25</u> | <u>34</u> <u>35</u> <u>25</u> | <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> | Gainesville urban area | TMP & other local funds | Yes |
| | Wastewater | | | | | | |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>Fy1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|--|---|---|--|-------------------------|---|--|
| 53.60. | Paynes Prairie Sheetflow Restoration (GRU portion) | 125 <u>125</u> <u>125</u> <u>125</u> <u>125</u> <u>125</u> | 125 <u>125</u> <u>125</u> <u>125</u> <u>125</u> <u>125</u> | 2014/2015 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u> | See Map 6 | Utility Bond Proceeds and grant funding | Yes |
| 54.61. | Main Street Water Reclamation Facility (MSWRF) East Treatment Train Rehabilitation | 20 <u>160</u> <u>400</u> <u>900</u> 1,050 <u>350</u> <u>1,200</u> <u>1,000</u> <u>1,000</u> | 20 <u>160</u> <u>400</u> <u>900</u> 1,050 <u>350</u> <u>1,200</u> <u>1,000</u> <u>1,000</u> | 2015/2016 <u>2015/2016</u> <u>2016/2017</u> <u>2016/2017</u> <u>2017/2018</u> <u>2017/2018</u> <u>2018/2019</u> <u>2018/2019</u> <u>2019/2020</u> | See Map 6 | Utility Bond Proceeds | Yes |
| 62. | Depot Avenue Wastewater Collection Reconstruction – Segment 2 | <u>100</u> | <u>100</u> | <u>2014/2015</u> | See Map 6 | Utility Bond Proceeds | Yes |

| <u>No.</u> | <u>Project Description</u> | <u>Projected Total Cost</u> | <u>Cost to the City</u> | <u>FY1,2 Schedule</u> | <u>General Location</u> | <u>Revenue Sources</u> | <u>Consistency with Other Elements</u> |
|-------------------|---|---|--|---|-------------------------|------------------------|--|
| 55.63. | Depot Avenue Wastewater Collection Reconstruction – Segment 4 | 125 125 <u>200</u> <u>100</u> | 125 125 <u>200</u> <u>100</u> | 2014/2015 2015/2016 2015/2016 <u>2016/2017</u> | See Map 6 | Utility Bond Proceeds | Yes |
| | | | | | | | |
| | TOTAL | \$228,724 <u>\$104,124</u> | \$195,504 <u>\$84,878</u> | | | | |

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

~~Sources: GRU, 2014; Parks, Recreation and Cultural Affairs Department, 2014; Public Works Department, 2014; Regional Transit System (RTS), 2014.~~

Sources: GRU, 2016; Parks, Recreation and Cultural Affairs Department, 2016; Public Works Department, 2016; Regional Transit System (RTS), 2016.