

Project SALUD-Equitable service access for immigrants and limited English-proficient (LEP) speakers

City of Gainesville ARPA Aid to Nonprofits Program

Rural Women's Health Project

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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Community Development
- Education
- Food Security
- Human & Social Services
- Medical Services (including Mental Health)
- Other

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

Our Project SALUD Referral and Case Management program addresses legal, medical and social services needs of Spanish-speaking immigrants, translation assistance for indigenous Mayan speakers from Mexico and Guatemala and also focuses on leadership development with immigrant and farmworker community members- building their capacity to respond to emerging community needs.

Acknowledgment

Project Name*

Name of Project.

Project SALUD-Equitable service access for immigrants and limited English-proficient (LEP) speakers

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;

- o incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
- o incurred unplanned costs for technology to enable virtual work; or
- o lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

The RWHP serves two communities within Gainesville community: 1) Latino immigrants through "Project SALUD" and 2) women living with HIV of all backgrounds through the "Let's Talk About It (LTAI)" program.

-LTAI Serves 20 women living with HIV and the 210 individuals reached by their outreach and programming.

-Project SALUD serves in Gainesville Latino community. In 2021, we served 3,243 Latinos:
 -medical and legal referral/case management services- 295
 -health and legal justice information directly to 800 (monthly) via Outreach & Community Health Worker Teams

- COVID vaccinations- 800
- COVID medical monitoring-18
- COVID testing for 50 families-in home
- migrant farmworkers-140
- food/hygiene products -500
- text service-640
- masks distributed to 2800

Board Chair or Authorized Person First Name*

Robin

Board Chair or Authorized Person Last Name*

Lewy

Board Chair or Authorized Person Title*

Director of Programming

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/rural-women-s-health-project>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

Long form 990

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$356,624.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$516,289.66

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$448,074.21

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

The pandemic created a crisis of inequitable access to information, COVID mandates, services, and care for Latino communities, the main focus of our work. Local COVID information and linkage to services in Spanish have been rare and other languages have been near non-existent. This became clear from the countless calls from partners, social services, and community members who were looking to our Spanish-language community engagement program, Project SALUD, for guidance.

Although based in Gainesville for 30 years, our pre-pandemic focus had been in Marion and Levy Counties, coordinating Community Health Worker programming, parent engagement workshops for ESOL families and in Alachua, our annual coordination of (15 years!) health fairs for blueberry/watermelon farmworkers. With the onset of the pandemic, our work drastically shifted, expanding our outreach by 50% to Gainesville, with laser focus on COVID response. Since then, we have been producing and distributing urgent health messaging and coordinating COVID testing and vaccine services, with health systems, for monolingual Spanish-speakers. In recognition of the local increase of Mayan indigenous speakers, we develop COVID-related audio /video formats in the 3, mostly spoken, indigenous languages.

Our program, Project SALUD, expanded its role as the "community resource hub" in Gainesville for Latinos, managing 295 calls for local referrals and assistance, linking Spanish-speakers and partners to accurate COVID information, PPE, emergency food and medical monitoring for hundreds of farmworkers entering Gainesville over the pandemic.. The expanded workload led to hiring of a full-time Referral Coordinator.

To meet critical needs, we initiated VIVIR-21, under Project SALUD; a collaboration with UF/Equal Access Clinic and Florida Legal Services to assist with all COVID issues, resulting-to-date: 40 medical monitoring cases, over 800 COVID vaccines, 18 home visit testing teams for families, 50 test referrals.

We initiated Community Health Worker programming into Gainesville to meet critical demands. CHWs are a linkage point for over 300 new medical and social service cases managed since September of 2019. To further increase our local reach during the lockdown, we hired 11 lay, community-based Outreach Workers. We responded to demands for masks (distributing 5500 cloth masks in the first 6 months and 3000 KN95/surgical masks to community members and partners via our health workers, at health fairs, and food distribution.

Additionally, we added a dedicated, full-time Language Access Advocate in Gainesville pushing agencies' compliance with the Civil Rights Act of 1964, Title VI in the provision of pandemic information, test/vaccine events and interpretation at COVID events-- in languages other than English. To bolster this work, the RWHP serves as the Co-Lead for the City of Gainesville's GINI- Immigrant Neighbor Inclusion Initiative, to address immigrant equity, inclusion, and safety.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

Operations switched to mostly virtual for a full year. Expansion of staff hired to meet new Gainesville work in the outside region, increasing full-time staff from 2 to 5, increased part-time staff to 3. Engaged 11 Outreach workers and 3 Community Health Workers to directly serve 830 monthly. We increased the training of: UF medical student home visitors on COVID monitoring, COVID testing procedures, universal precautions, and CHW's linkage to vaccinations, resources, and working with indigenous speakers. We onboarded a graphic artist and translation consultants in indigenous Mayan languages, and Haitian Kreyòl.

Direct relief services: As the community became desperate for PPE, we contracted a seamstress to produce cotton masks for adults and children, then shifted to purchasing surgical/NK95 masks. Food insecurity increased we coordinated food donations, before acquiring two, one-time, grants to purchase/distribute 13,000 pounds of bulk food via 6 partners. Hygiene /diaper product needs prompted the coordination of local funding drives, food and medicine delivery, funeral funds, and volunteer coordination. One-time funding was obtained to support equitable response to food insecurity and the PPE mask seamstress. Non-renewable funds were obtained in year one for educational material development and translation.

We have contracted indigenous language assistance for Mam, Q'anjob'al, Akateka, and Mixteco Alto to assure a quick turnaround for print/audio translation and to provide interpretation at medical appointments in Gainesville. Translation (including Spanish) needs have increased to a point where it is no longer viable for us to translate promotional materials or interpret intake forms for such partners as Equal Access Clinic, Prenatal Night, World's Greatest Baby Shower, Farm Share partners, Library Partnership, etc. To reduce our load and increase partner responsibility and capacity, we have hired a full-time Coordinator to focus on language access advocacy with the city, county, nonprofits, and safety net providers. To meet local agency request, we will collaborate with Language Access Florida to facilitate free "Language Access Institutes" to Gainesville agencies, upon funding.

Increased numbers of case management, via Project SALUD, within Gainesville alone required a full-time coordinator to serve 300/year. To coordinate the increased client needs for linkage to care and financial assistance to navigate hospital payments, we have had to upgrade to a fully HIPPA compliant data management system, which is efficient, but costly. It has been critical to hire a part-time Data Manager to support our referral teams.

Lastly, we now coordinate an expansive Health Worker Team in Gainesville, providing timely information, education topics, and resources to over one thousand Spanish speakers. This requires a dedicated Coordinator to oversee training, data management and preparation of educational materials on a monthly basis.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

Latino communities are highly vulnerable to COVID due to language challenges, lower vaccination rates, living in shared housing, working essential labor, often in close quarters. Therefore, we need to maintain Project SALUD Referral Services/ VIVIR-21 COVID assistance, outreach and linkage to services. CHW/Outreach teams embedded in their communities help reduce exclusionary service realities that reduce non-English speakers access. We believe it is imperative to continue to provide confidential and reliable services. As we have won the confidence of this community, comfort in seeking services continues to increase. So, dissemination of our annual magazine "Su Salud" fills the void of minimal Spanish media, linguistically and culturally viable educational materials will assure clear, factual COVID and health information is available. Providing "Language Access Institutes" to area agencies will reduce exclusionary practices impacting immigrants. A "Community Resource Guide" in Spanish and other languages will provide guidance to immigrants on their rights, locating community services, English classes and legal services to build their inclusion. Continuation of advocacy work to build recognition of diverse community needs.

As our one-time COVID funds dry, ongoing COVID and other critical support continues to be needed as our community (government/agencies) build language access competence and immigrants have equitable access to information and services. As we enter our 31st year, commitment to health justice for Latinos continues.

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Latino immigrants, most essential workers, low income, and limited English proficient (10-15% indigenous speakers).

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Equitable health access, education services and rights to COVID financial benefits, safety, income loss

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

Gainesville's population is 12% Latino (14,000 people)
 8% of all limited English speakers in the City, speak Spanish
 65% of all ESOL public school students.
 [Source US Census; Alachua County Schools]

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

8250

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

RWHP_ARPA Budget.xlsx

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

The RWHP has obtained funding from foundations, government agencies and corporations for over 30 years. Assuring funding requires work with collaborating organizations in order to maximize funding streams. And to reach the goals outlined, we will continue these strategies.

But, we do believe that attention spent building the capacity of other services to serve multilingual neighbors (Language Access Institutes) and provide tools for immigrants and limited English speakers to learn how to access services (Community Resource Guide), improve their English and raise the attention of the community to the work yet to be done around health equity, funding will not be need to support our programming to the current extent. Our goal is to build the infrastructure for equitable systems via information and training as the sustainable aspects of this work. For this reason we place emphasis on training community based health and outreach workers who are seeds planted in needing communities.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

To assure the equitable access of Gainesville's Spanish-speakers to COVID, health, and legal information and services.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$400,275.00

Total Program Cost*

\$440,788.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$160,110.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$240,165.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

RWHP Budget to Actuals 2020-2022.pdf

Balance sheet*

Please upload your most recent balance sheet.

RWHP Balance Sheet 2021 (1).pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

We utilize an ongoing bookkeeper who oversees our monthly operational expenditures and works directly with our Director of Development. Our accountant serves as an advisor for all financial management requirements, reviews all tax forms for the organization and reviews accounts annually. Our Board President reviews financial status on a quarterly basis and the full Board is informed annually. The Board President reviews our program budgets and budget proposals prior to submission of all RFPs.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Robin G. Lewy

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment?

Yes

Board Demographics

African American/Black

0

Asian American/Pacific Islander

0

Caucasian

2

Hispanic/Latino

2

Native American/American Indian

0

Not Specified

1

Female

4

Male

1

Not Specified

0

Board Diversity Comments

Our Board consists of three foreign born (Haiti, Mexico and Nicaragua). Two grew up as farmworkers.

File Attachment Summary

Applicant File Uploads

- RWHP_ARPA Budget.xlsx
- RWHP Budget to Actuals 2020-2022.pdf
- RWHP Balance Sheet 2021 (1).pdf

ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: Rural Women's Health Project

PROJECT BUDGET Input Line Item Descriptions in this Column	Expenditures	Other Funding Income			Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Social Service Referral Coordinator (1 FTE= \$3000/month x 30 months.	\$90,000.00	\$ -	\$12,000.00	\$12,000.00	\$78,000.00
Health Education Development Specialist (.25 FTE= \$1200/month x 30 months)	\$36,000.00	\$ -		\$0.00	\$36,000.00
Director of Programming/Material Development (.4 FTE = \$3000/month x 30 months)	\$90,000.00	\$ -	\$15,000.00	\$15,000.00	\$75,000.00
3 CHWs part time (3 CHWs x 20 hours x \$18 hour x 30 months)	\$32,400.00	\$ -	\$2,160.00	\$2,160.00	\$30,240.00
Gas/Phone reimbursement /3 CHW and 11 Outreach Workers) (14 x \$100 x 30 months)	\$42,000.00	\$ -	\$500.00	\$500.00	\$41,500.00
Graphic Designer (15 hours x \$45 x 30 months)	\$20,250.00	\$ -	\$0.00	\$0.00	\$20,250.00
EZ Texting Service (\$119/month x 30 months)	\$3,570.00	\$ -	\$357.00	\$357.00	\$3,213.00
Printing (Monthly education/resource materials for community and distributed via outreach health team-\$350 per month x 30 months (\$10,500)); (Guide to Community Services 5000 print copies, \$3400. x two editions, [\$6800]); (Printing of 5000 copies <i>Su Salud</i> annual magazine addressing emerging health issues and distributed by outreach team, 2 editions x \$1900 each [\$3800]).	\$21,100.00	\$ -	\$0.00	\$0.00	\$21,100.00
Translation- Spanish and Indigenous Languages \$8K annually (\$666/month x 30 months)	\$19,980.00	\$ -	\$1,996.00	\$1,996.00	\$17,984.00
Language Institutes -Subcontract (\$2500 per Institute x 2 per year x 2.5 years)	\$12,500.00	\$ -	\$2,500.00	\$2,500.00	\$10,000.00
Printing of 6 multilingual health messages per year (6 messages x 2000 copies x .72 x 2.5 years)	\$21,600.00	\$ -		\$0.00	\$21,600.00
Salesforce annual subscription 2.5 years at \$6000 per year	\$15,000.00	\$ -	\$6,000.00	\$6,000.00	\$9,000.00
Overhead 10 %	\$36,388.00		\$0.00	\$0.00	\$36,388.00
TOTAL	\$440,788.00	\$ -	\$40,513.00	\$40,513.00	\$400,275.00

Sources of Other Funds	Status of Funding	Amount
Gateways for Growth	Confirmed to cover one of two Gainesville Language Institutes in Year 1	\$ 2,500
Fondation Chanel	Confirmed to cover partial support for Gainesville Project <i>SALUD</i> Coordinator; coverage of one year of Salesforce subscription (Year 1)	\$ 18,000
Alianza Americas	Confirmed to cover 5 months of Dir of Programming ; 3 months of funding for EZ Texting Service (May, June, July), and printing for CHW outreach and 3 months of translation	\$ 17,353
WellFlorida	Confirmed funding of 5 months salary and transport for one CHW	\$ 2,660
Total		\$ 40,513

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

Rural Women's Health Project, Inc.
2022 Operating Budget

as of March 15, 2022.

(There are no actuals to create a variance)

Ordinary Income	
GlaxoSK	45,000.
Community Catalyst	10,000.
Alianza Americas	185,361.
Donations 2021	6000.
Fondation Chanel Inc	80,000.
Well Florida Council	78,583.
Gateways for Growth	20,000.
Total Income	424,944.
Salaries and consultants/payroll taxes	300,000.
Accounting Fees	2,000.
Rent/Utilities	21,974.00.
Travel	1800.
Insurance	5100.
Dues and Memberships/Donations	350.
Printing/Shipping	42,000.
Program Supplies	20,000.
Pay Pal/Bank Fees/Lic	200.
Total Expenses	\$371,250.
Net Income	\$53,694.

Rural Women's Health Project, 2021

Income	Actual Cost	Budgets Plan	Variance	Variance %
Creative DV	22425	30062	-7637	-0.3405574
AidsUnited	30000.01	60000	-29999.99	-0.9999993
Fondation Chanel Inc	90000	80000	10000	0.111111111
VIIV	45000	40000	5000	0.111111111
City of Gainesville	1500	1500	0	0
Donations	10512.86	5980	4532.86	0.43117287
Alianza Americas	79379.24	45000	34379.24	0.43310115
Farmworker Justice, Inc	7400	7000	400	0.05405405
Florida Legal Services	12200	2800	9400	0.7704918
El Sol	5000	10000	-5000	-1
No Kid Hungry	80890	80890	0	0
Southeastern Coastal Agricultural Safety & Community Catalyst	3980	3880	100	0.02512563
Misc. income	90000	0	90000	1
National Center for Farmworker Health	5500	0	5500	1
	32502.55	0	32502.55	1
Total Income	516289.66	367112	149177.66	0.28894179

Expense	Budget Plan	Actual cost	Variance	Variance %
Salaries and consultants/payroll taxes	268250	309986.27	-41736.27	-0.1555872
Accounting Fees	2095	1911.5	183.5	0.0875895
Rent/Utilities	21974	20587.98	1386.02	0.06307545
Travel	1200	2365.92	-1165.92	-0.9716
Insurance	698	5150.64	-4452.64	-6.3791404
Dues and Memberships/Donations	750	698.84	51.16	0.06821333
Printing/Shipping	7600	32471.03	-24871.03	-3.2725039
Program Supplies	20454	74423.93	-53969.93	-2.6386003
Pay Pal/Bank Fees	222	478.10211	-256.10211	-1.1536131
Total Expenses	323243	448074.2121	-124831.2121	-0.3861838

Rural Women's Health Project 2020

Income	Actual cost	Budgets Plan	Variance	Variance %
Creative DV	\$27,940.00	\$20,000.00	\$7,940.00	28%
AidsUnited	\$60,000.00	\$60,000.00	\$0.00	0%
Fondation Chanel Inc	\$77,649.00	\$90,000.00	-\$12,351.00	-16%
Stellar	\$35,000.00	\$35,000.00	\$0.00	0%
VIIV	\$45,000.00	\$40,000.00	\$5,000.00	11%
City of Gainesville	\$1,500.00	\$3,000.00	-\$1,500.00	-100%
Donations	\$11,484.00	\$7,500.00	\$3,984.00	35%
SPLC	\$10,000.00	\$0.00	\$10,000.00	100%
Florida Immigrant Coalition	\$19,650.00	0	\$19,650.00	100%
PPP Loan Funding	27,500	0	\$27,500.00	100%
Houston University	10,000	0	\$10,000.00	100%
El Sol	5000	0	\$5,000.00	100%
UF	3000	0	\$3,000.00	100%
SL Foundation Grant	15,400.20	0	\$15,400.20	100%
RCMA	500	0	\$500.00	100%
Materials Sold	7000	0	\$7,000.00	100%
Total Income	\$356,623.20	255500	\$101,123.20	28%

Expense	Budget Plan	Actual cost	Variance	Variance %
Salaries and consultants/payroll taxes	\$183,900.00	\$212,178.00	-\$28,278.00	-15%
Accounting Fees	\$1,600.00	\$1,600.00	\$0.00	0%
Rent/Utilities	\$19,728.00	\$20,528.00	-\$800.00	-4%
Travel	\$650.00	\$5,282.00	-\$4,632.00	-713%
Insurance	\$650.00	\$920.00	-\$270.00	-42%
Dues and Memberships/Donations	\$650.00	\$350.00	\$300.00	46%
Printing/Shipping	\$4,150.00	\$6,917.00	-\$2,767.00	-67%
Program Supplies	\$2,950.00	\$23,087.00	-\$20,137.00	-683%
Pay Pal/Bank Fees	\$400.00	211	\$189.00	47%
Total Expenses	\$214,678.00	\$271,073.00	-\$56,395.00	-26%

Rural Womens Health Project
Balance Sheet
As of December 31, 2021

	<u>Dec 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
Cash Accounts	
PayPal Account	3,562.40
Ameris Bank	155,550.06
Bank of Amer - CD	1,138.15
Bank of America	217,314.04
RWHPI FPI	1,403.95
Total Cash Accounts	<u>378,968.60</u>
Total Checking/Savings	378,968.60
Other Current Assets	
Inventory - Supplies	25,000.00
Total Other Current Assets	<u>25,000.00</u>
Total Current Assets	403,968.60
Fixed Assets	
Computers & Equipment	6,495.45
Accumulated Depreciation	-4,995.45
Total Fixed Assets	<u>1,500.00</u>
TOTAL ASSETS	<u>405,468.60</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Credit Card-Amer Express	3,069.23
Total Credit Cards	<u>3,069.23</u>
Other Current Liabilities	
Payroll Liabilities	1,392.86
Unknown	-798.93
Total Other Current Liabilities	<u>593.93</u>
Total Current Liabilities	<u>3,663.16</u>
Total Liabilities	3,663.16
Equity	
Retained Earnings	333,539.87
Net Income	68,265.57
Total Equity	<u>401,805.44</u>
TOTAL LIABILITIES & EQUITY	<u>405,468.60</u>

Project SALUD-Equitable service access for immigrants and limited English-proficient (LEP) speakers

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

Rural Women's Health Project

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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: The Final Rule provides for a wide variety of eligible services to prevent and mitigate COVID-19. These services include vaccination programs, PPE, testing, and support for vulnerable populations to access medical or public health services, including language access programs. Since the entirety of the agency's request relates to COVID prevention, treatment or mitigation, these services are eligible for an ARPA award under the following expenditure codes:

- 1.5 Personal Protective Equipment
- 1.8 Other COVID-19 Public Health Expenses

Is Your Review Complete?*

Chris Polischuck: Yes