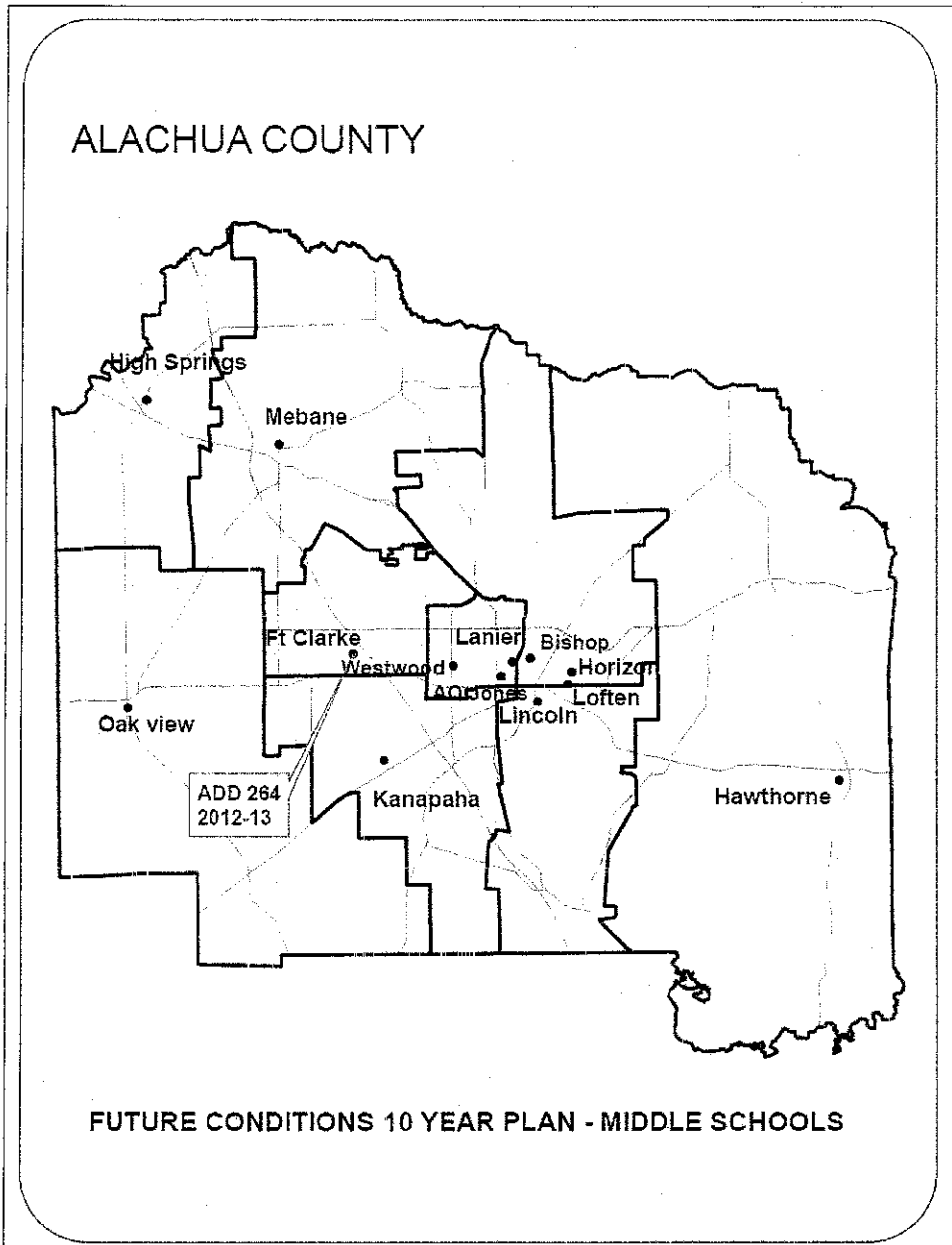
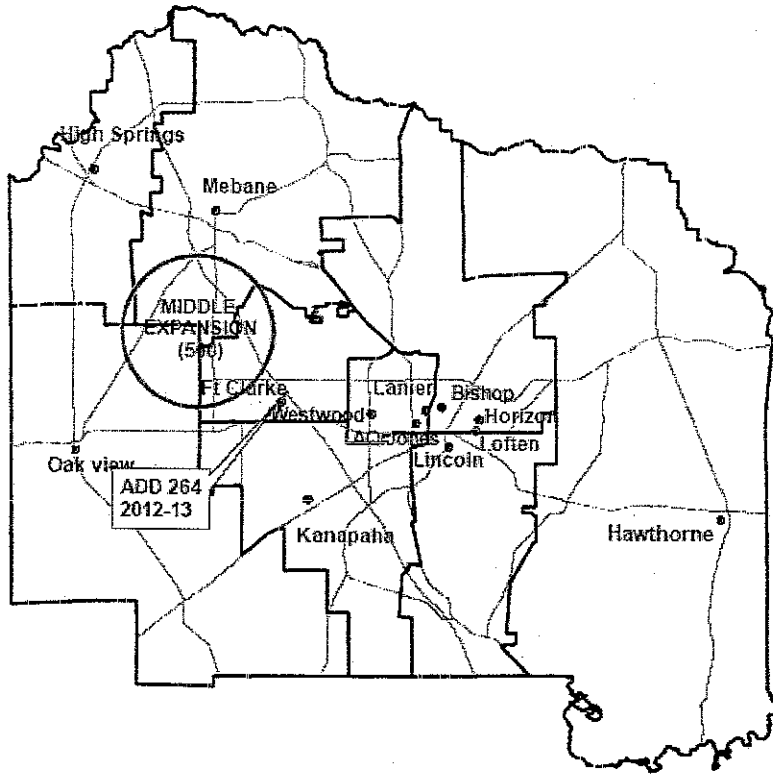


**Map PSFE 18: Middle Schools Future Conditions 5 Year Planning Period**



**Map PSFE 19: Middle Schools Future Conditions 10 Year Planning Period**

# ALACHUA COUNTY



FUTURE CONDITIONS 20 YEAR PLAN-MIDDLE SCHOOLS

**Map PSFE 20: Middle Schools Future Conditions 20 Year Planning Period**

## **ELEMENTARY SCHOOLS**

### **Elementary School Capacity Planning Areas**

Elementary School Capacity Planning Areas (SCPAs) coincide with Elementary School Concurrency Service Areas and reflect the following factors:

1. Community-based boundaries generally identified by municipal reserve and extraterritorial area created by the boundary adjustment act; and
2. The identification of recognizable geographic features such as major roadways and environmental features such as lakes and major wetland systems.

### **Elementary School Concurrency Service Areas**

For the purpose of implementing school concurrency, concurrency service areas have been developed as illustrated by **Map PSFE 21**. These modified CSAs represent an adaptation of current high school attendance zones to reflect the following factors

1. Community-based boundaries generally identified by municipal reserve and extraterritorial area created by the boundary adjustment act;
2. The reduction of the effect of the "adjacency" rule; and
3. The identification of recognizable geographic features such as major roadways and environmental features such as lakes and major wetland systems

Alachua County currently has twenty-four (24) elementary schools (refer to **Table PSFE 29**). Elementary capacity is also provided within three special schools. These schools provide permanent program capacity for 13,556 students. The 2007-08 enrollment is 11,831 representing a level of service of 87%. The LOS standard for elementary schools is 100% of permanent program capacity.

As shown by **Table PSFE 29**, five (5) elementary schools are currently operating at a level of service greater than 100%. As a result, the LOS standard of 100% is not satisfied in the High Springs CSA and Newberry CSA

### **FIVE YEAR PLAN**

Elementary schools present the most significant challenge for implementing the school concurrency program in Alachua County. The best available projections (COFTE) indicate that the High Springs, Newberry and West Urban concurrency service areas (CSAs) are deficient now and will not meet the level of service standard within the 5 year window unless elementary capacity can be added. The Northwest Gainesville, South Gainesville and Alachua CSAs will be deficient within the 10 year horizon

A strategy advanced in August 2007 was based on the assumption that no new elementary capacity could be added during the first 5 years due to constraints imposed by the Department of Education. As a result, a ten year concurrency management program with tiered levels of service was recommended. This approach presumed that authorization to add the necessary capacity could be obtained during the 10 year window to meet the LOS standard of 100% of permanent program capacity

In October 2007, the SBAC has received authorization from the Florida Department of Education to add 1,134 elementary student stations. To serve the geographic distribution of student enrollment and to advance the concept of community-based schools, the SBAC staff recommended that:

- new elementary schools be designed with core capacity and classroom capacity for 756 students;
- new elementary schools be constructed with full core capacity and classroom capacity for no less than 376 students

The following actions are reflected by the capacity / enrollment information shown in Table PSFE 29. These would add capacity for 1,334 elementary students during the first five years, and would when coupled with modest operational changes such as attendance zone modifications, student assignment modifications and operational changes in the use of space within facilities, produce a "financially feasible" plan for meeting the adopted LOSS of 100% of permanent program capacity by 2011-12.

- Add capacity in Alachua Elementary school for 200 students (this improvement was previously approved and funded).
- Add one new elementary school with full core capacity and classroom capacity for 378 students within the High Springs CSA.
- Add one new elementary school with full core capacity and classroom capacity for 756 students within the West Urban CSA.
- Move the 5<sup>th</sup> grade within Newberry Elementary to Oak View Middle.
- During the latter part of the first five years (4<sup>th</sup> or 5<sup>th</sup> year), operational modifications may be required to maintain adequate capacity in the Northwest Gainesville CSA. Attendance boundary modifications that shift enrollment from Foster Elementary (Northwest Gainesville CSA) to Metcalfe Elementary and Rawlings Elementary (East Gainesville Elementary).

While the adoption of the strategy described above is "financially feasible" to meet the LOSS of 100% of permanent program capacity by 2011-12, an issue of timing remains to be addressed. The High Springs and Newberry CSAs are currently deficient and the West Urban CSA is projected to be deficient in 2008-09. The capacity provided by the new elementary schools planned for the High Springs CSA and the West Urban CSA will not be available until 2010-11 and 2011-12 respectively. This circumstance raises the potential that early development reviews will encounter concurrency deficiencies in the first two years of the program (new capacity is beyond the three year statutory window for planned capacity).

This potential for early development moratoria is counterproductive to the objectives of the program. It is recommended that an interim LOS standard be adopted for CSAs that are currently deficient as shown by the following table.

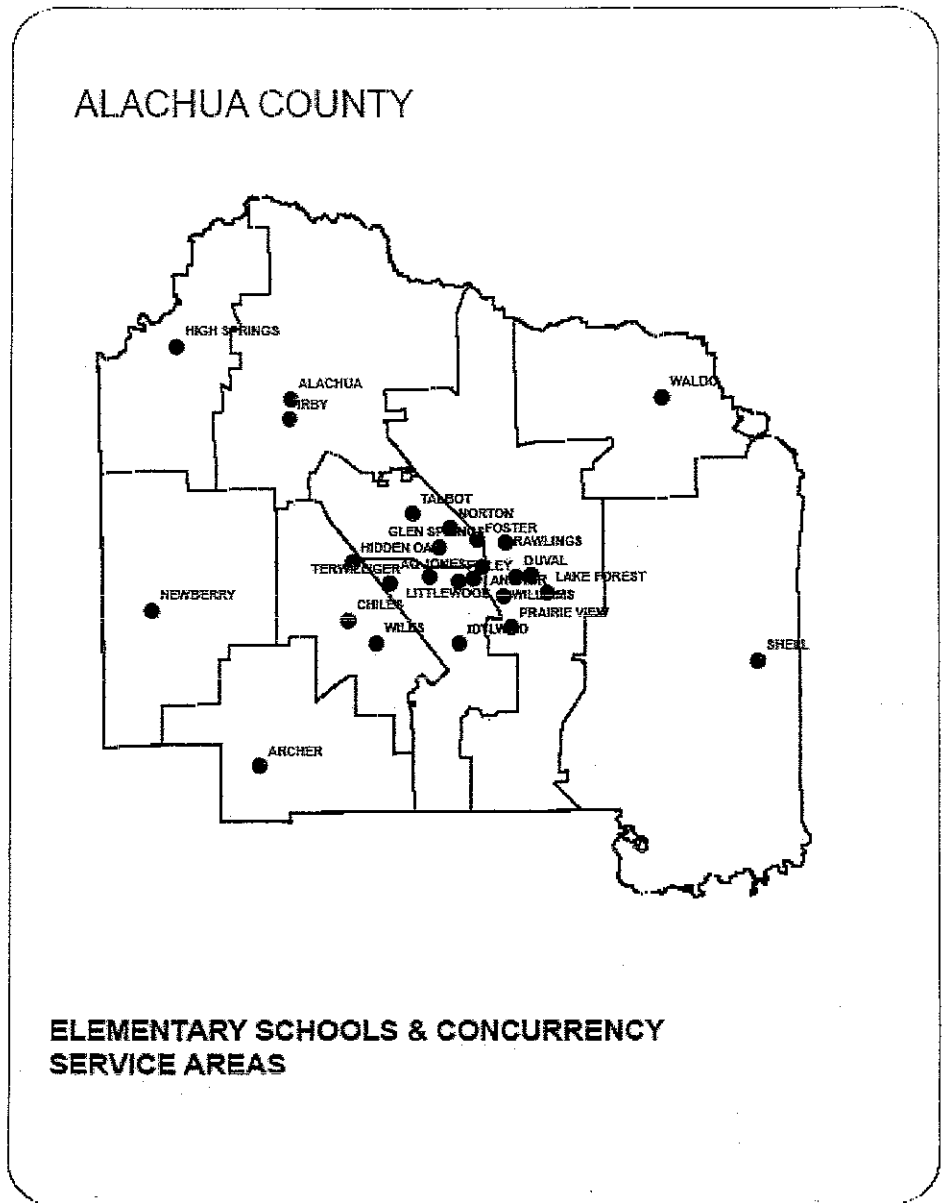
<b>ALACHUA COUNTY ELEMENTARY SCHOOLS: LEVEL OF SERVICE STANDARD - % OF PERMANENT PROGRAM CAPACITY</b>					
CSA	2007-08	2008-09	2009-10	2010-11	2011-12
ALACHUA CSA	100%	100%	100%	100%	100%
ARCHER CSA	100%	100%	100%	100%	100%
HAWTHORNE CSA	100%	100%	100%	100%	100%
HIGH SPRINGS CSA	120%	120%	120%	100%	100%
NEWBERRY CSA	115%	115%	100%	100%	100%
NORTHEAST GAINESVILLE CSA	100%	100%	100%	100%	100%
EAST GAINESVILLE CSA	100%	100%	100%	100%	100%
SOUTH GAINESVILLE CSA	100%	100%	100%	100%	100%
WALDO CSA	100%	100%	100%	100%	100%
WEST URBAN CSA	115%	115%	115%	115%	100%

**Map PSFE 22** shows the location of elementary schools and the improvements planned by 2011-12.

**Land Requirements** Seventy-five acres of land is anticipated to be needed for the five year elementary school plan.

**Supporting Infrastructure** No infrastructure needs have been identified.

**Ancillary Facilities** The current inventory of ancillary facilities (refer Table PSFE 14) is adequate to support the school system through the 2011-12 school year



**Map PSFE 21: Elementary Schools & Concurrency Service Areas**

<b>Table PSFE 29: 5 Yr District Facilities Plan – Elementary Schools</b>						
School	2007-08			2011-12		
	Actual Program Capacity 2007-08	Actual COFTE Enrollment 2007-08	LOS Program Capacity (%)	Projected Program Capacity	Projected COFTE Enrollment	LOS Program Capacity (%)
<b>Alachua CSA</b>						
ALACHUA	525	462	88%	725	508	70%
IRBY	595	477	80%	595	524	88%
Special Schools (8%)	66	22	34%	66	25	37%
New Elementary K Alachua	0	0		0	0	
<b>CSA TOTAL</b>	<b>1,186</b>	<b>961</b>	<b>81%</b>	<b>1,386</b>	<b>1,057</b>	<b>76%</b>
<b>Archer CSA</b>						
ARCHER	429	321	75%	429	353	82%
Special Schools (2%)	16	6	34%	16	6	37%
<b>CSA TOTAL</b>	<b>445</b>	<b>327</b>	<b>73%</b>	<b>445</b>	<b>359</b>	<b>81%</b>
<b>Hawthorne CSA</b>						
SHELL	406	194	48%	406	213	52%
Special Schools (2%)	16	6	34%	16	6	37%
<b>CSA TOTAL</b>	<b>422</b>	<b>200</b>	<b>47%</b>	<b>422</b>	<b>219</b>	<b>52%</b>
<b>High Springs CSA</b>						
HIGH SPRINGS	544	608	112%	544	401	74%
Special Schools (5%)	41	14	34%	41	15	37%
New Elementary F High Springs	0	0		378	300	79%
<b>CSA TOTAL</b>	<b>585</b>	<b>622</b>	<b>106%</b>	<b>963</b>	<b>715</b>	<b>74%</b>
<b>Newberry CSA</b>						
NEWBERRY	507	594	117%	507	466	92%
OAK VIEW (5)	0	0		120	105	88%
Special Schools (5%)	41	15	37%	41	16	39%
New Elementary G Newberry	0	0	na	0	0	NA
<b>CSA TOTAL</b>	<b>548</b>	<b>608</b>	<b>111%</b>	<b>668</b>	<b>586</b>	<b>88%</b>
<b>Northwest Gainesville CSA</b>						
FOSTER	495	479	97%	495	436	98%
GLEN SPRINGS	475	464	98%	475	509	107%
NORTON	687	654	95%	687	718	105%
TALBOT	721	700	97%	721	770	107%
Special Schools (20%)	164	56	34%	164	62	37%
New Elementary I Northwest Gainesville	0	0		0	0	
<b>CSA TOTAL</b>	<b>2,542</b>	<b>2,353</b>	<b>93%</b>	<b>2,542</b>	<b>2,495</b>	<b>98%</b>



<b>Table PSFE 29: 5 Yr District Facilities Plan – Elementary Schools (Continued)</b>						
<b>East Gainesville CSA</b>						
DUVAL	492	468	95%	492	514	104%
LAKE FOREST	466	368	79%	466	404	87%
METCALFE	509	295	58%	509	349	64%
RAWLINGS	518	344	66%	518	404	73%
WILLIAMS	535	499	93%	535	549	103%
Special Schools (18%)	148	50	34%	148	55	37%
<b>CSA TOTAL</b>	<b>2,668</b>	<b>2,024</b>	<b>76%</b>	<b>2,668</b>	<b>2,275</b>	<b>85%</b>
<b>South Gainesville CSA</b>						
FINLEY	489	420	86%	489	463	94%
IDYLWILD	615	576	94%	615	632	103%
LITTLEWOOD	616	615	100%	616	676	110%
TERWILLIGER	615	507	82%	615	556	90%
Special Schools (18%)	148	50	34%	148	55	37%
New Elementary J South Gainesville	0	0		0	0	
<b>CSA TOTAL</b>	<b>2,483</b>	<b>2,168</b>	<b>87%</b>	<b>2,483</b>	<b>2,383</b>	<b>96%</b>
<b>Waldo CSA</b>						
WALDO	268	211	79%	268	232	86%
Special Schools (2%)	16	6	34%	16	6	37%
<b>CSA TOTAL</b>	<b>284</b>	<b>217</b>	<b>76%</b>	<b>284</b>	<b>238</b>	<b>84%</b>
<b>West Urban CSA</b>						
CHILES	761	799	105%	761	701	92%
HIDDEN OAK	743	819	110%	743	760	102%
WILES	724	677	94%	724	558	77%
Special Schools (20%)	164	56	34%	164	62	37%
New Elementary H West Urban	0	0		756	700	93%
<b>CSA TOTAL</b>	<b>2,992</b>	<b>2,351</b>	<b>98%</b>	<b>3,148</b>	<b>2,781</b>	<b>88%</b>
<b>Districtwide</b>						
<b>TOTAL DISTRICT</b>	<b>13,556</b>	<b>11,831</b>	<b>87%</b>	<b>15,010</b>	<b>13,027</b>	<b>87%</b>
<b>Special Schools</b>						
PRAIRIE VIEW	575	199	35%	575	218	38%
LANIER	179	30	17%	179	33	18%
AQ JONES	67	51	76%	67	56	84%
Special Schools Total	821	280	34%	821	307	37%

Source: Alachua County Public Schools, 5 Year District Facilities Plan 2007-08

**TEN YEAR PROGRAM**

During the second five years, four (4) new elementary schools with full core capacity and classroom capacity for 378 students These new schools would be located in the Newberry, Northwest Gainesville, South Gainesville and Alachua CSAs. Additional capacity for 88 students and 80 students would also be added at Newberry Elementary and Finley Elementary respectively

CSA	Ratio
ALACHUA CSA	8%
ARCHER CSA	2%
HAWTHORNE CSA	2%
HIGH SPRINGS CSA	5%
NEWBERRY CSA	5%
NORTHWEST GAINESVILLE CSA	20%
EAST GAINESVILLE CSA	18%
SOUTH GAINESVILLE CSA	18%
WALDO CSA	2%
WEST URBAN CSA	20%

These additions can be reasonably expected to maintain “financially feasibility” throughout the ten year horizon.

**Land Requirements.** Four (4) sites comprising an estimated size of 100 acres of land are required to accommodate the 10 year elementary school program.

**Supporting Infrastructure.** Infrastructure needs to support four (4) new elementary sites have not been determined.

**Ancillary Facilities** The current inventory of ancillary facilities (refer **Table PSFE 14**) is adequate to support the school system through the 2016-17 school year.

**TWENTY YEAR PROGRAM**

By 2026, as shown by **Table PSFE 31**, no additional elementary schools are planned for construction. **Map PSFE 24** indicates the improvements planned over the twenty year period.

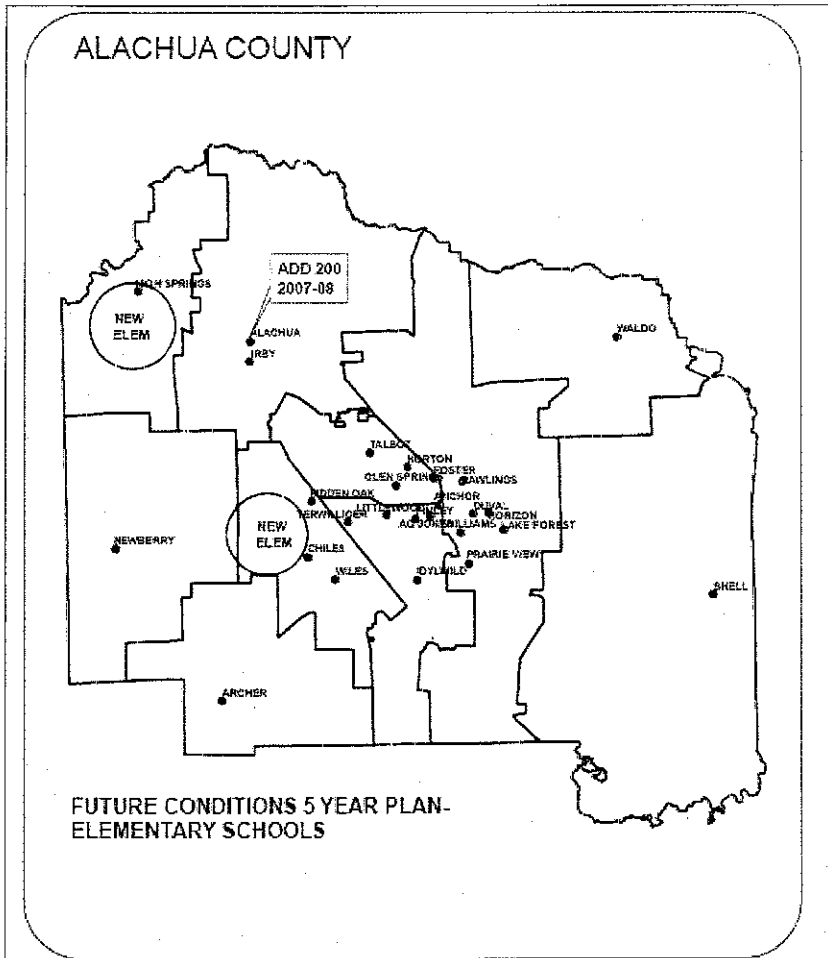
**Land Requirements** No land is required to accommodate the 20 year elementary school program.

**Supporting Infrastructure** No additional infrastructure is required to accommodate the 20 year elementary school program

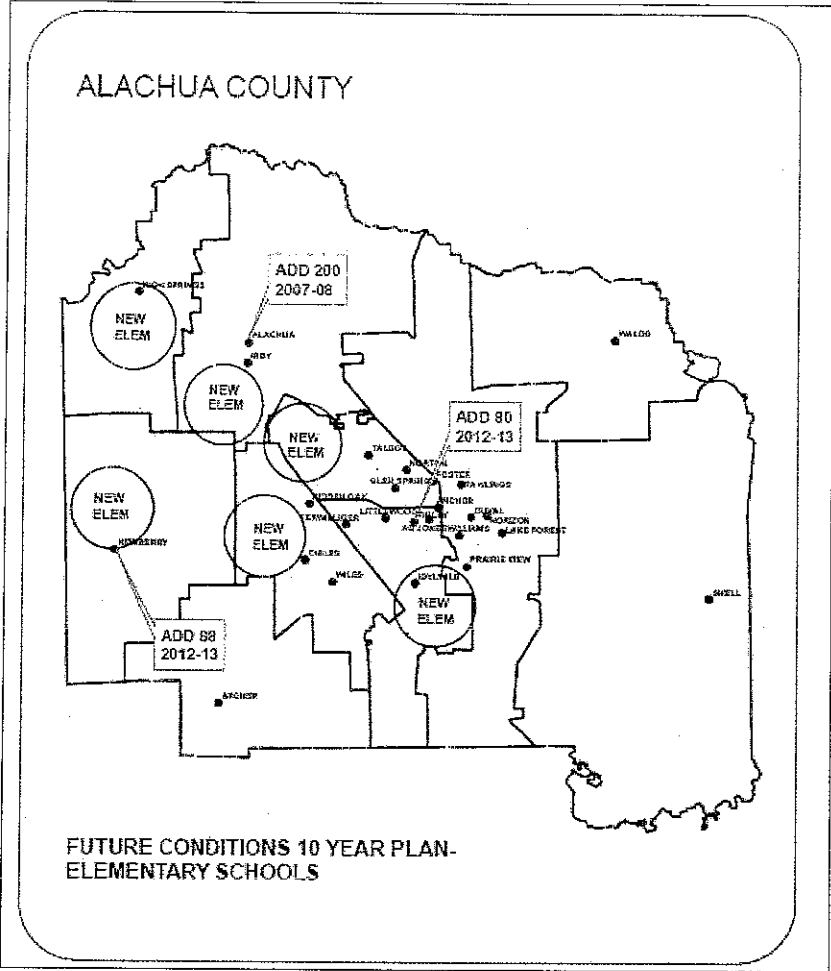
**Ancillary Facilities** The current inventory of ancillary facilities (refer **Table PSFE 14**) is adequate to support the school system through 2025.

<b>Table PSFE 31: Long Range District Facilities Program: Elementary Schools</b>						
Facility	5 Yr Program		10 Yr Program		20 Yr Program	
	Capacity Added	Cost (million)	Capacity Added	Cost (million)	Capacity Added	Cost (million)
ALACHUA	200	\$ 6,977,000				
FINLEY			80	\$ 2,261,000		
HIGH SPRINGS	0	\$4,450,000				
NEWBERRY			88	\$5,771,000		
RAWLINGS	0	\$ 289,000				
SHELL	0	\$1,285,000				
WALDO	0	\$ 217,000				
WILLIAMS	0	\$1,008,571				
NEW ELEM F	378	\$24,000,000				
NEW ELEM G			378	\$25,500,000		
NEW ELEM H	756	\$33,000,000				
NEW ELEM I			378	\$25,500,000		
NEW ELEM J			378	\$25,500,000		
NEW ELEM K			378	\$25,500,000		
<b>Total</b>	<b>1,334</b>	<b>\$73,487,571</b>	<b>1,680</b>	<b>\$107,771,000</b>	<b>0</b>	<b>\$0</b>
			<b>20 Yr Program Total</b>		<b>2,636</b>	<b>\$181,258,571</b>
<b>Land Needs</b>	<b>50</b>		<b>100</b>		<b>0</b>	
			<b>Total Land Needs</b>		<b>150</b>	

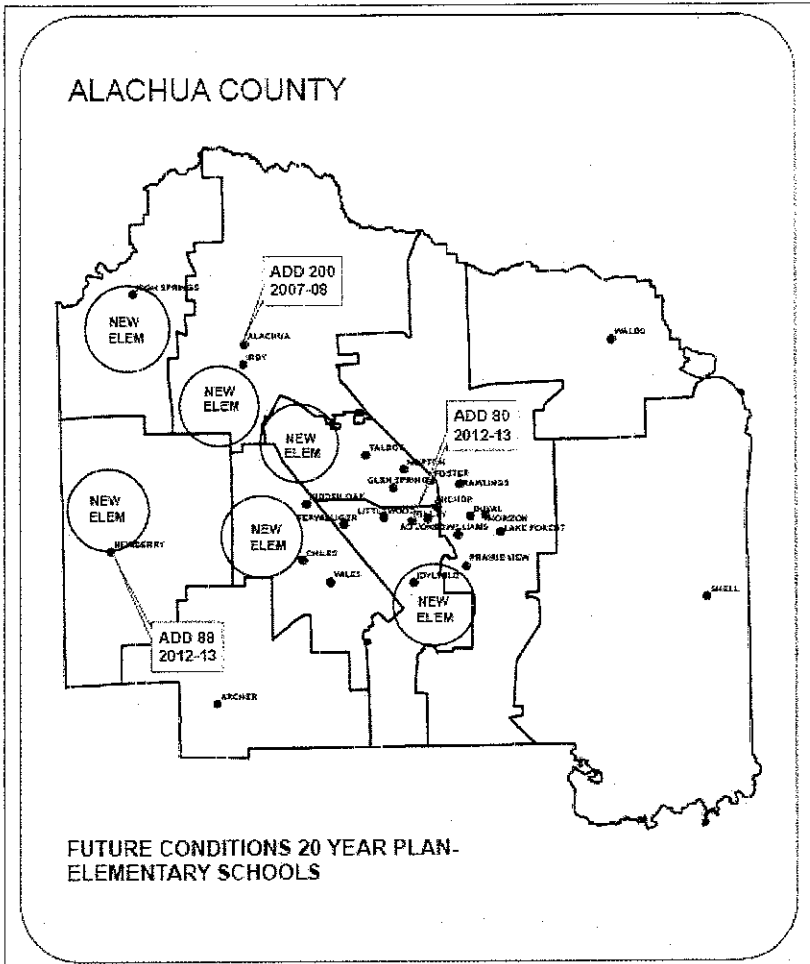
Source: Alachua County Public Schools, 5 Year District Facilities Plan 2007-08



Map PSFE 22: Elementary Schools Future Conditions 5 Year Planning Period



**Map PSFE 23: Elementary Schools Future Conditions 10 Year Planning Period**



**Map PSFE 24: Elementary Schools Future Conditions 20 Year Planning Period**

## **Chapter 4: Goals, Objectives, and Policies**

### **Introduction**

The Action Plan section of the Public School Facilities Element is divided in two sections. The Planning Issues section identifies the general issues, in the form of questions, which should be addressed when considering the future of public schools. The second section, the Goals, Objectives and Policies, define the long-term outcomes, intermediate steps and specific actions to be taken to implement school concurrency and address the planning issues. Companion amendments to the Intergovernmental Coordination and Capital Improvement Elements are also included in the second section.

### **Planning Issues**

Planning Issues represent a summation of the issues identified relative to public schools planning in Alachua County. The planning issues are phrased as questions and guide the development of the goal, objectives and policies in the draft Public School Facilities Element.

- How can we ensure that public school sites and facilities are focal points for programs and improvements to enhance neighborhoods and communities?
- How can the School District provide sufficient school capacity to meet the needs of the existing and future school population?
- How can the County and municipalities support the School District's efforts to ensure adequate funding to construct and operate required school facilities?
- How can we foster effective intergovernmental cooperation to meet community needs and support the public school system in a multi-jurisdictional environment?
- How do we coordinate services and capital improvements to maximize public expenditures?

**Alachua County  
Public School Facilities Element  
Goals Objectives and Policies**



**Alachua County Elementary Schools  
Final School Concurrency Strategy  
February 4, 2008**

Elementary schools present the most significant challenge for implementing the school concurrency program in Alachua County. The strategy advanced in August 2007 was based on the assumption that no new elementary capacity could be added during the first 5 years due to constraints imposed by the Department of Education. As a result, a ten year concurrency management program with tiered levels of service was recommended. This approach presumed that authorization to add the necessary capacity could be obtained during the 10 year window to meet the LOS standard of 100% of permanent program capacity.

In the intervening period, the SBAC has received authorization to add 1,134 student stations. To serve the geographic distribution of student enrollment and to advance the concept of community-based schools, the SBAC staff recommended that:

- new elementary schools be designed with core capacity and classroom capacity for 756 students;
- new elementary schools be constructed with full core capacity and classroom capacity for no less than 376 students.

The best available projections (COFTE) indicate that the High Springs, Newberry and West Urban concurrency service areas (CSAs) are deficient now and will not meet the level of service standard within the 5 year window unless elementary capacity can be added. The Northwest Gainesville, South Gainesville and Alachua CSAs will be deficient within the 10 year horizon.

**Fall 2007 Strategy**

Based on the model recommended by the SBAC staff and the projections described above, the following strategy was considered:

- In the first five years, add capacity in the Alachua Elem school for 200 students (this improvement was previously approved and funded).
- In the first five years, add three new elementary schools with full core capacity and classroom capacity for 378 students. These new schools would be located in the High Springs, Newberry and West Urban CSAs.
- In the second five years, add three new elementary schools with full core capacity and classroom capacity for 378 students. These new schools would be located in the Northwest Gainesville, South Gainesville and Alachua CSAs. Also add capacity for 88 students at Newberry Elementary.

This approach will add capacity for 1,334 elementary students during the first five years, and, when coupled with modest operational changes such as attendance zone modifications, student assignment modifications and operational changes in the use of space within facilities, produce a "financially feasible" plan for 2011-12 meeting the adopted LOSS of 100% of permanent program capacity. The addition of capacity for 1,222 elementary students in the second five years can also be reasonably expected to maintain "financially feasibility" throughout the ten year horizon.

## **Recommended Strategy Refinements**

Upon further analysis, the SBAC staff is recommending a further modification to the Fall 2007 strategy described above.

- During the first five years, add capacity in Alachua Elementary school for 200 students (this improvement was previously approved and funded).
- During the first five years, add one new elementary school with full core capacity and classroom capacity for 378 students within the High Springs CSA.
- During the first five years, add one new elementary school with full core capacity and classroom capacity for 756 students within the West Urban CSA.
- During the first five years, move the 5<sup>th</sup> grade within Newberry Elementary to Oak View Middle.
- During the latter part of the first five years (4<sup>th</sup> or 5<sup>th</sup> year), operational modifications may be required to maintain adequate capacity in the Northwest Gainesville CSA. Attendance boundary modifications that shift enrollment from Foster Elementary (Northwest Gainesville CSA) to Metcalfe Elementary and Rawlings Elementary (East Gainesville Elementary).
- During the second five years, add four new elementary schools with full core capacity and classroom capacity for 378 students. These new schools would be located in the Newberry, Northwest Gainesville, South Gainesville and Alachua CSAs. Also add capacity for 88 students at Newberry Elementary.

This approach would add capacity for 1,334 elementary students during the first five years, and would when coupled with modest operational changes such as attendance zone modifications, student assignment modifications and operational changes in the use of space within facilities, produce a “financially feasible” plan for 2011-12 meeting the adopted LOSS of 100% of permanent program capacity. The addition of capacity for 1,600 elementary students in the second five years can also be reasonably expected to maintain “financially feasibility” throughout the ten year horizon.

## **Remaining Issues**

While the adoption of the strategy described above is “financially feasible” to meet the LOSS of 100% of permanent program capacity by 2011-12, some issues remain to be addressed.

1. The High Springs and Newberry CSAs are currently deficient and the West Urban CSA is projected to be deficient in 2008-09. The capacity provided by the new elementary schools planned for the High Springs CSA and the West Urban CSA will not be available until 2010-11 and 2011-12 respectively. This circumstance raises the potential that early development reviews will encounter concurrency deficiencies in the first two years of the program (new capacity is beyond the three year statutory window for planned capacity). This potential for early development moratoria is counterproductive to the objectives of the program.

2. The Newberry CSA and Northwest Gainesville CSA are projected to be approaching deficiency by the end of the 2011-12 horizon and the addition of new capacity by 2013-14 or 2014-15 will be necessary to maintain LOS standards and "financial feasibility".
3. The potential that enrollment projections will be exceeded within individual CSAs raises the prospect and even likelihood that capacity additions are needed earlier than anticipated or in a different location.

**Recommended Actions**

To address the remaining issues, two actions are recommended:

1. Adopt an interim LOS standard for CSAs that are currently deficient (backlogged) as follows:

ALACHUA COUNTY ELEMENTARY SCHOOLS: LEVEL OF SERVICE STANDARD - % OF PERMANENT PROGRAM CAPACITY					
CSA	2007-08	2008-09	2009-10	2010-11	2011-12
ALACHUA CSA	100%	100%	100%	100%	100%
ARCHER CSA	100%	100%	100%	100%	100%
HAWTHORNE CSA	100%	100%	100%	100%	100%
HIGH SPRINGS CSA	120%	120%	120%	100%	100%
NEWBERRY CSA	115%	115%	100%	100%	100%
NORTHEAST GAINESVILLE CSA	100%	100%	100%	100%	100%
EAST GAINESVILLE CSA	100%	100%	100%	100%	100%
SOUTH GAINESVILLE CSA	100%	100%	100%	100%	100%
WALDO CSA	100%	100%	100%	100%	100%
WEST URBAN CSA	115%	115%	115%	115%	100%

The above standards would be incorporated into the Goals, Objectives & Policies of the Public School Facilities Element.

2. Develop a "Proportionate Share Mitigation" program and incorporate this program as a component of the Five (5) Year District Facilities Plan. This program is intended to provide standardization, predictability and flexibility for responding to fluctuations in the pace and location of development. The following steps are recommended:
  - a. Develop "cost per student station" factors for high, middle and elementary school types. Include land cost as an identifiable component of the "cost per student station".
  - b. Develop a model of template for new high, middle, and elementary schools that permit classroom capacity to be added in response to demand. For example, an adequate site is acquired, full school is designed and full core capacity is constructed. Classroom capacity is provided at a threshold suitable for efficient operation. Classroom capacity is then provided in increments as required.
  - c. Survey all existing schools to determine their buildout capacity based on site characteristics and available core capacity.

- d. Based on the data generated by steps a through c, a “proportionate share mitigation” program is developed for each CSA along with a schedule of credits and adopted as part of the Five Year District Facilities Plan.
- e. The parameters of “proportionate share mitigation” program be evaluated annually as a component of the Five Year District Facilities Plan.

**School Board of Alachua County: 2007-08 Five Year District Facilities Plan**

Facility	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Alachua Elem	Amount \$6,977,000					\$6,977,000
	Capacity Added	200				200
New Elem F – High Springs	Amount		\$24,000,000			\$24,000,000
	Capacity Added		378			378
New Elem G – West Urban	Amount			\$33,000,000		\$33,000,000
	Capacity Added			756		756
<b>Total Elementary</b>	Amount		\$24,000,000	\$33,000,000		\$63,977,000
	Capacity Added	200		378	756	1,334
<b>Total Middle</b>	Amount					\$0
	Capacity Added					0
Santa Fe High	Amount	\$10,774,000				\$10,774,000
	Capacity Added	180 <sup>1</sup>				430
<b>Total High</b>	Amount	\$10,774,000				\$10,774,000
	Capacity Added	180	250			430
<b>Total All Facilities</b>	Amount	\$6,977,000	\$10,774,000	\$24,000,000	\$33,000,000	\$74,751,000
	Capacity Added	0	380	250	756	1,764

Revenue Sources: Capital Investment Tax (2 mil); Public Education Capital Outlay (PECO) New Construction; Classrooms for Kids; Certificate of Participation (COP) Proceeds; Capital Outlay & Debt Service (CO&DS) Trust Fund; Transfers for Food Service Fund (Refer to School Board of Alachua County Five Year District Facilities Plan 2007-08)

<sup>1</sup> Funding authorized in 2006-07

**APPENDIX A: HIGH SCHOOL DISTRICT FACILITIES PLAN****TABLE A1: HIGH SCHOOL CSAs - 5 YR PLAN: PERMANENT PROGRAM CAPACITY by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
Buchholz CSA	2,256	2,256	2,256	2,256	2,256
Eastside CSA	2,195	2,195	2,195	2,195	2,195
Gainesville CSA	2,202	2,202	2,202	2,202	2,202
Hawthorne CSA	500	500	500	500	500
Newberry CSA	662	662	662	662	662
Santa Fe CSA	1,102	1,282	1,532	1,532	1,532
<b>TOTAL HIGH SCHOOL</b>	<b>8,917</b>	<b>9,097</b>	<b>9,347</b>	<b>9,347</b>	<b>9,347</b>

**TABLE A2: HIGH SCHOOLS - 5 YR PLAN: PROJECTED ENROLLMENT by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
Buchholz CSA	2,493	2,195	2,096	2,043	1,965
Eastside CSA	1,931	1,775	1,751	1,753	1,744
Gainesville CSA	2,123	1,991	1,989	2,009	2,023
Hawthorne CSA	282	258	254	253	251
Newberry CSA	610	596	621	626	631
Santa Fe CSA	1,289	1,186	1,167	1,195	1,211
<b>TOTAL HIGH SCHOOL</b>	<b>8,728</b>	<b>8,001</b>	<b>7,878</b>	<b>7,879</b>	<b>7,825</b>

**TABLE A3: HIGH SCHOOL CSAs- 5 YR PLAN: PROJECTED LEVEL OF SERVICE by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
Buchholz CSA	110.5%	97.3%	92.9%	90.6%	87.1%
Eastside CSA	88.0%	80.9%	79.8%	79.9%	79.4%
Gainesville CSA	96.4%	90.4%	90.3%	91.2%	91.9%
Hawthorne CSA	56.4%	51.6%	50.8%	50.6%	50.2%
Newberry CSA	92.1%	89.9%	93.8%	94.6%	95.3%
Santa Fe CSA	116.9%	92.5%	76.2%	78.0%	79.0%
<b>TOTAL HIGH SCHOOL</b>	<b>97.9%</b>	<b>88.0%</b>	<b>84.3%</b>	<b>84.3%</b>	<b>83.7%</b>

**APPENDIX A: HIGH SCHOOL DISTRICT FACILITIES PLAN****TABLE A4: HIGH SCHOOL CSAs- 10 YR PLAN: FISH CAPACITY by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Buchholz CSA	2,456	2,456	2,456	2,456	2,456	2,456
Eastside CSA	2,195	2,195	2,395	2,395	2,395	2,395
Gainesville CSA	2,202	2,202	2,202	2,202	2,202	2,202
Hawthorne CSA	500	500	500	500	500	500
Newberry CSA	662	662	662	662	662	662
Santa Fe CSA	1,532	1,532	1,532	1,532	1,532	1,532
<b>TOTAL HIGH SCHOOL</b>	<b>9,547</b>	<b>9,547</b>	<b>9,747</b>	<b>9,747</b>	<b>9,747</b>	<b>9,747</b>

**TABLE A5: HIGH SCHOOL CSAs - 10 YR PLAN: PROJECTED COFTE by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Buchholz CSA	2,243	2,273	2,339	2,402	2,432	2,453
Eastside CSA	1,756	1,780	1,831	1,880	1,904	1,920
Gainesville CSA	1,922	1,947	2,004	2,059	2,085	2,102
Hawthorne CSA	249	252	260	267	270	272
Newberry CSA	672	681	701	720	729	735
Santa Fe CSA	1,144	1,158	1,192	1,225	1,240	1,251
<b>TOTAL HIGH SCHOOL</b>	<b>7,987</b>	<b>8,092</b>	<b>8,327</b>	<b>8,552</b>	<b>8,660</b>	<b>8,733</b>

**TABLE A6: HIGH SCHOOL CSAs- 10 YR PLAN: PROJECTED LEVEL OF SERVICE by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Buchholz CSA	91.4%	92.6%	95.3%	97.8%	99.0%	99.9%
Eastside CSA	80.0%	81.1%	76.4%	78.5%	79.5%	80.2%
Gainesville CSA	87.3%	88.4%	91.0%	93.5%	94.7%	95.5%
Hawthorne CSA	49.8%	50.5%	52.0%	53.3%	54.0%	54.4%
Newberry CSA	101.4%	102.8%	105.8%	108.7%	110.1%	111.0%
Santa Fe CSA	74.7%	75.6%	77.8%	79.9%	81.0%	81.7%
<b>TOTAL HIGH SCHOOL</b>	<b>83.7%</b>	<b>84.8%</b>	<b>85.4%</b>	<b>87.7%</b>	<b>88.8%</b>	<b>89.6%</b>

**APPENDIX B: MIDDLE SCHOOL DISTRICT FACILITIES PLAN****TABLE B1: MIDDLE SCHOOL CSAs - 5 YR PLAN: PERMANENT PROGRAM CAPACITY by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
BISHOP CSA	1,161	1,161	1,161	1,161	1,161
FORT CLARKE CSA	928	928	928	928	928
HAWTHORNE CSA	255	255	255	255	255
HIGH SPRINGS CSA	459	459	459	459	459
KANAPAHA CSA	1,139	1,139	1,139	1,139	1,139
LINCOLN CSA	1,102	1,102	1,102	1,102	1,102
MEBANE CSA	808	808	808	808	808
OAK VIEW CSA	803	683	683	683	683
WESTWOOD CSA	1,186	1,186	1,186	1,186	1,186
<b>TOTAL MIDDLE SCHOOLS</b>	<b>7,842</b>	<b>7,722</b>	<b>7,722</b>	<b>7,722</b>	<b>7,722</b>

**TABLE B2: MIDDLE SCHOOL CSAs - 5 YR PLAN: PROJECTED ENROLLMENT by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
BISHOP CSA	799	842	862	869	899
FORT CLARKE CSA	878	775	797	805	837
HAWTHORNE CSA	186	181	171	160	152
HIGH SPRINGS CSA	355	375	384	388	400
KANAPAHA CSA	895	1,003	1,025	1,033	1,066
LINCOLN CSA	747	787	805	782	840
MEBANE CSA	471	497	508	512	529
OAK VIEW CSA	401	466	502	531	574
WESTWOOD CSA	942	1,067	1,089	1,098	1,135
<b>TOTAL MIDDLE SCHOOLS</b>	<b>5,676</b>	<b>5,993</b>	<b>6,142</b>	<b>6,177</b>	<b>6,433</b>

**TABLE B3: MIDDLE SCHOOL CSAs - 5 YR PLAN: PROJECTED LEVEL OF SERVICE by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
BISHOP CSA	68.9%	72.6%	74.2%	74.8%	77.5%
FORT CLARKE CSA	94.6%	83.5%	85.8%	86.7%	90.2%
HAWTHORNE CSA	72.9%	71.0%	67.1%	62.8%	59.7%
HIGH SPRINGS CSA	77.4%	81.7%	83.7%	84.5%	87.2%
KANAPAHA CSA	78.6%	88.1%	89.9%	90.6%	93.6%
LINCOLN CSA	67.8%	71.4%	73.1%	71.0%	76.2%
MEBANE CSA	58.3%	61.5%	62.8%	63.3%	65.5%
OAK VIEW CSA	49.9%	68.1%	73.4%	77.7%	84.0%
WESTWOOD CSA	79.4%	89.9%	91.8%	92.6%	95.7%
<b>TOTAL MIDDLE SCHOOLS</b>	<b>72.4%</b>	<b>77.6%</b>	<b>79.5%</b>	<b>80.0%</b>	<b>83.3%</b>



**TABLE B4: MIDDLE SCHOOL CSAs - 10 YR PLAN: PERMANENT PROGRAM CAPACITY by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
BISHOP CSA	1,161	1,161	1,161	1,161	1,161	1,161
FORT CLARKE CSA	1,192	1,192	1,192	1,192	1,192	1,192
HAWTHORNE CSA	255	255	255	255	255	255
HIGH SPRINGS CSA	459	459	459	459	459	459
KANAPAHA CSA	1,139	1,139	1,139	1,139	1,139	1,139
LINCOLN CSA	1,102	1,102	1,102	1,102	1,102	1,102
MEBANE CSA	808	808	808	808	808	808
OAK VIEW CSA	683	683	683	683	683	803
WESTWOOD CSA	1,186	1,186	1,186	1,186	1,186	1,186
<b>TOTAL MIDDLE SCHOOLS</b>	<b>7,986</b>	<b>7,986</b>	<b>7,986</b>	<b>7,986</b>	<b>7,986</b>	<b>8,106</b>

**TABLE B5: MIDDLE SCHOOL CSAs - 10 YR PLAN: PROJECTED ENROLLMENT by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
BISHOP CSA	921	933	946	959	972	977
FORT CLARKE CSA	887	925	964	1,003	1,042	1,072
HAWTHORNE CSA	157	159	161	163	165	166
HIGH SPRINGS CSA	409	415	421	426	432	435
KANAPAHA CSA	1,081	1,085	1,089	1,094	1,098	1,093
LINCOLN CSA	860	872	884	896	908	912
MEBANE CSA	542	549	557	564	572	575
OAK VIEW CSA	584	589	595	600	605	607
WESTWOOD CSA	1,148	1,151	1,153	1,156	1,158	1,151
<b>TOTAL MIDDLE SCHOOLS</b>	<b>6,588</b>	<b>6,679</b>	<b>6,770</b>	<b>6,861</b>	<b>6,952</b>	<b>6,987</b>

**TABLE B6: MIDDLE SCHOOLS - 10 YR PLAN: PROJECTED LEVEL OF SERVICE by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
BISHOP CSA	79.3%	80.4%	81.5%	82.6%	83.7%	84.1%
FORT CLARKE CSA	74.4%	77.6%	80.9%	84.1%	87.4%	89.9%
HAWTHORNE CSA	61.3%	62.2%	63.0%	63.9%	64.7%	64.9%
HIGH SPRINGS CSA	89.3%	90.5%	91.8%	93.0%	94.2%	94.7%
KANAPAHA CSA	94.9%	95.2%	95.6%	96.0%	96.4%	95.9%
LINCOLN CSA	78.1%	79.1%	80.2%	81.3%	82.4%	82.8%
MEBANE CSA	67.0%	68.0%	68.9%	69.8%	70.8%	71.1%
OAK VIEW CSA	85.4%	86.2%	87.0%	87.8%	88.6%	75.5%
WESTWOOD CSA	96.8%	97.0%	97.2%	97.4%	97.6%	97.1%
<b>TOTAL MIDDLE SCHOOLS</b>	<b>82.5%</b>	<b>83.6%</b>	<b>84.8%</b>	<b>85.9%</b>	<b>87.1%</b>	<b>86.2%</b>

**APPENDIX C: ELEMENTARY SCHOOL DISTRICT FACILITIES PLAN**

**TABLE C1: ELEMENTARY SCHOOL CSAs - 5 YR PLAN: PERMANENT PROGRAM CAPACITY by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
ALACHUA CSA	1,186	1,386	1,386	1,386	1,386
ARCHER CSA	445	445	445	445	445
HAWTHORNE CSA	422	422	422	422	422
HIGH SPRINGS CSA	585	585	585	963	963
NEWBERRY CSA	548	668	668	668	668
NORTHWEST GAINESVILLE CSA	2,542	2,542	2,542	2,542	2,542
EAST GAINESVILLE CSA	2,668	2,668	2,668	2,668	2,668
SOUTH GAINESVILLE CSA	2,483	2,483	2,483	2,483	2,483
WALDO CSA	284	284	284	284	284
WEST URBAN CSA	2,392	2,392	2,392	2,392	3,148
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>13,556</b>	<b>13,876</b>	<b>13,876</b>	<b>14,254</b>	<b>15,010</b>

**TABLE C2: ELEMENTARY SCHOOL CSAs - 5 YR PLAN: PROJECTED ENROLLMENT by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
ALACHUA CSA	961	1,012	1,023	1,041	1,057
ARCHER CSA	327	344	348	356	359
HAWTHORNE CSA	200	210	212	215	219
HIGH SPRINGS CSA	622	664	679	710	716
NEWBERRY CSA	608	620	608	597	586
NORTHWEST GAINESVILLE CSA	2,353	2,476	2,453	2,466	2,495
EAST GAINESVILLE CSA	2,024	2,133	2,207	2,253	2,275
SOUTH GAINESVILLE CSA	2,168	2,284	2,309	2,353	2,383
WALDO CSA	217	228	230	234	238
WEST URBAN CSA	2,351	2,498	2,546	2,677	2,781
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>11,831</b>	<b>12,468</b>	<b>12,616</b>	<b>12,901</b>	<b>13,109</b>

**TABLE C3: ELEMENTARY SCHOOLS - 5 YR PLAN: PROJECTED LEVEL OF SERVICE by YEAR**

	2007-08	2008-09	2009-10	2010-11	2011-12
ALACHUA CSA	81.1%	73.0%	73.8%	75.1%	76.3%
ARCHER CSA	73.3%	77.2%	78.1%	79.9%	80.5%
HAWTHORNE CSA	47.3%	49.7%	50.2%	50.9%	51.9%
HIGH SPRINGS CSA	106.3%	113.5%	116.0%	73.7%	74.4%
NEWBERRY CSA	110.9%	92.8%	91.0%	89.4%	87.8%
NORTHWEST GAINESVILLE CSA	92.6%	97.4%	96.5%	97.0%	98.1%
EAST GAINESVILLE CSA	75.9%	80.0%	82.7%	84.4%	85.3%
SOUTH GAINESVILLE CSA	87.3%	92.0%	93.0%	94.8%	96.0%
WALDO CSA	76.2%	80.1%	80.8%	82.3%	83.7%
WEST URBAN CSA	98.3%	104.4%	106.4%	111.9%	88.3%
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>87.3%</b>	<b>89.9%</b>	<b>90.9%</b>	<b>90.5%</b>	<b>87.3%</b>

**TABLE C4: ELEMENTARY SCHOOL CSAs- 10 YR PLAN: PERMANENT PROGRAM CAPACITY by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
ALACHUA CSA	1,386	1,386	1,386	1,386	1,386	1,764
ARCHER CSA	445	445	445	445	445	445
HAWTHORNE CSA	422	422	422	422	422	422
HIGH SPRINGS CSA	963	963	963	963	963	963
NEWBERRY CSA	756	756	756	756	756	1,134
NORTHWEST GAINESVILLE CSA	2,542	2,920	2,920	2,920	2,920	2,920
EAST GAINESVILLE CSA	2,712	2,712	2,712	2,712	2,712	2,712
SOUTH GAINESVILLE CSA	2,555	2,555	2,555	2,933	2,933	2,933
WALDO CSA	284	284	284	284	284	284
WEST URBAN CSA	3,199	3,199	3,199	3,199	3,199	3,199
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>15,265</b>	<b>15,643</b>	<b>15,643</b>	<b>16,021</b>	<b>16,021</b>	<b>16,777</b>

**TABLE F5: ELEMENTARY SCHOOL CSAs - 10 YR PLAN: PROJECTED ENROLLMENT by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
ALACHUA CSA	1,070	1,090	1,118	1,142	1,159	1,191
ARCHER CSA	363	370	380	388	394	404
HAWTHORNE CSA	222	226	233	238	241	247
HIGH SPRINGS CSA	726	740	758	775	787	807
NEWBERRY CSA	594	605	620	633	643	661
NORTHWEST GAINESVILLE CSA	2,525	2,575	2,641	2,698	2,740	2,761
EAST GAINESVILLE CSA	2,303	2,346	2,403	2,451	2,486	2,614
SOUTH GAINESVILLE CSA	2,412	2,458	2,519	2,571	2,611	2,684
WALDO CSA	241	245	252	257	261	268
WEST URBAN CSA	2,730	2,782	2,852	2,911	2,958	3,042
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>13,187</b>	<b>13,438</b>	<b>13,775</b>	<b>14,061</b>	<b>14,279</b>	<b>14,680</b>

**TABLE F6: ELEMENTARY SCHOOL CSAs - 10 YR PLAN: PROJECTED LEVEL OF SERVICE by YEAR**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
ALACHUA CSA	77.2%	78.7%	80.7%	82.4%	83.6%	67.5%
ARCHER CSA	81.5%	83.1%	85.2%	87.0%	88.4%	90.7%
HAWTHORNE CSA	52.6%	53.6%	55.0%	56.3%	57.0%	58.5%
HIGH SPRINGS CSA	75.3%	76.8%	78.7%	80.4%	81.7%	83.8%
NEWBERRY CSA	78.5%	80.0%	82.0%	83.7%	85.0%	58.3%
NORTHWEST GAINESVILLE CSA	99.3%	88.2%	90.4%	92.4%	93.8%	94.6%
EAST GAINESVILLE CSA	84.9%	86.5%	88.6%	90.4%	91.7%	96.4%
SOUTH GAINESVILLE CSA	94.4%	96.2%	98.6%	87.7%	89.0%	91.5%
WALDO CSA	84.8%	86.3%	88.4%	90.2%	91.7%	94.4%
WEST URBAN CSA	85.3%	86.9%	89.2%	91.0%	92.5%	95.1%
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>86.4%</b>	<b>85.9%</b>	<b>88.1%</b>	<b>87.8%</b>	<b>89.1%</b>	<b>87.5%</b>

**~Tentative Schedule~**

**School Concurrency-related Amendments to  
Gainesville Comprehensive Plan**

<i>City Commission – Presentation on Public School Concurrency</i>	<i>March 08</i>
City Plan Board hearing	March/April 08
City Commission – public hearing	April/May 08
Transmittal hearing	May/June 08
Adoption hearing	July/Sept. 08