

Increased Costs due to Traffic Management System

Personnel \$249,000
 Operating \$240,000

Jurisdiction	Number of Signals	Percentage of total	Fair Share Percentages			Cost per signal
			Personnel	Operating	Total	
City	171	74.67%	\$185,934.50	\$179,213.97	\$365,148.47	\$2,135.37
County	39	17.03%	\$42,406.11	\$40,873.36	\$83,279.48	\$2,135.37
High Springs	2	0.87%	\$2,174.67	\$2,096.07	\$4,270.74	\$2,135.37
Waldo	1	0.44%	\$1,087.34	\$1,048.03	\$2,135.37	\$2,135.37
Alachua	7	3.06%	\$7,611.35	\$7,336.24	\$14,947.60	\$2,135.37
Newberry	1	0.44%	\$1,087.34	\$1,048.03	\$2,135.37	\$2,135.37
Orange Heights	0	0.00%	\$0.00	\$0.00	\$0.00	#DIV/0!
Hawthorne	2	0.87%	\$2,174.67	\$2,096.07	\$4,270.74	\$2,135.37
Archer	1	0.44%	\$1,087.34	\$1,048.03	\$2,135.37	\$2,135.37
Univ of Florida	5	2.18%	\$5,436.68	\$5,240.17	\$10,676.86	\$2,135.37
TOTALS	229	100.00%	\$249,000.00	\$240,000.00	\$489,000.00	\$2,135.37