

Gainesville Regional Utilities
Water Rate Study Report (with Actual GRU Labor Rates & 41% Overhead Applied)
Service Charges and Deposits

Description	Current	Labor	Travel	Labor	Labor Cost	Vehicle	Vehicle	Vehicle	Equipment	Proposed
	Rate	Hours	Hours	Rates		Hours	Rate	Cost		Rate
Water Turn On	\$ 30.00	0.25	0.30	\$ 27.31	\$ 15.02	0.55	\$ 20.00	\$ 11.00	\$ -	\$ 26.00
Water Turn On with Electric or Gas - Residential or GS Non-Demand	N/A	0.25	0.15	27.31	10.92	0.40	20.00	8.00	-	19.00
Collection Agency Transfer Fee	25%									
Backflow Test Fee	100.00	1.00	0.30	35.37	45.98	1.30	20.00	26.00	-	72.00
Remote Read Meter Installation - Water	100.00	1.25	0.30	35.37	54.82	1.55	20.00	31.00	67.58	153.00
Field Visit	25.00	0.50	0.30	27.31	21.85	0.80	20.00	16.00	-	38.00
Scheduled Meter Reading	20.00	0.25	0.30	22.99	12.64	0.55	20.00	11.00	-	24.00
Meter Reread - Reading Correct	20.00	0.25	0.30	22.99	12.64	0.55	20.00	11.00	-	24.00
Conservation Visit - Customer Failed to Show	20.00	0.50	0.30	27.31	21.85	0.80	20.00	16.00	-	38.00
Delinquent Disconnection - Base Charge	40.00	0.50	0.60	27.31	30.04	1.10	20.00	22.00	-	52.00
Delinquent Disconnection - Water Service Removed Adder	30.00	0.50	-	27.31	13.65	0.50	20.00	10.00	-	24.00
Delinquent Reconnection - After Hours Labor Adder (FST)	40.00	1.70	0.30	43.32	86.65	-	20.00	-	-	87.00
Customer Requested Temporary Meter Disconnection	20.00	0.25	0.30	27.31	15.02	0.55	20.00	11.00	-	26.00
Meter Tampering / Unauthorized Service Investigator	65.00	2.50	0.30	38.55	107.94	0.80	20.00	16.00	-	124.00
Installation and Removal of Meter on Fire Hydrant	92.00	1.75	0.30	35.37	72.50	2.05	20.00	41.00	-	113.00
Temporary Hydrant Meter Deposit	1,130.00									
Water Meter Removal	125.00	2.00	0.30	35.37	81.34	2.30	20.00	46.00	-	127.00
Temporary Water Meter	92.00	1.75	0.30	35.37	72.50	2.05	20.00	41.00	-	113.00
Meter Testing (5/8 - 2" meters)	Various	0.50	0.30	35.37	28.29	0.80	20.00	16.00	-	44.00
Meter Testing (greater than 2" meters)	Various	0.50	0.30	35.37	28.29	0.80	20.00	16.00	-	44.00
Remove & Replace Meter	35.00	0.75	0.30	35.37	37.13	1.05	20.00	21.00	-	58.00
Residential Deposit	35.00									
Returned Payment Fee	Greater of \$20 or 5% of transaction amount									
Late Payment Fee	Greater of \$1 or 1.5% of delinquent balance									
Customer Meter Reading Form	1.00									
Fire Hydrant Damage	Actual cost									
Base Inspection Service Fee	700.00									
Inspection Fee per Linear Foot of Developer Installed Distribution Pipin	2.25									

Assumptions	Pay Rate	Overhead	Loaded
Labor			
Apprentice Field Service Tech (Electric & Water Only)	\$ 19.37	41%	\$ 27.31
Field Service Tech - (Fully-Qualified)	25.08	41%	35.37
Service Operator	25.08	41%	35.37
Meter Reader	16.30	41%	22.99
Revenue Protection Tech	27.34	41%	38.55

Equipment	
ERT Meter	\$20 more than a standard meter
Vehicle	
Pick-Up Truck	\$ 20.00

A 2% increase is included in the Pay Rates (Increase is built into the FY16 budget)