

FY2008 VACANCY REPORT (AS OF 7/3/08)				
Dept	Divison Title	Position Title	Vacant Position	FY2009 Budget
General Fund				
Neighborhood	Code Enforcement	Code Enforcement Officer*	1.0	\$51,222
Neighborhood	Code Enforcement	Code Enforcement Officer	1.0	\$51,222
Planning	Planning	Zoning Technician	1.0	\$40,866
Planning	Planning	Planning Assistant	0.5	\$22,500
Clerk of Commission	Clerk of Commission	Executive Assistant to	1.0	\$56,070
City Attorney	City Attorney	Legal Program Assistant*	1.0	\$37,974
Information Tech.	Information Technology	Computer Systems Analyst	1.0	\$72,702
Budget & Finance	Mail Services	Clerk 1	0.5	\$15,705
Equal Opportunity	Equal Opportunity	Human Resources Technician	1.0	\$37,974
Public Works	Administration	Staff Assistant	0.6	\$22,776
Public Works	Administration	Technical Support Specialist III	0.8	\$44,242
Public Works	Support Services	Superv Engineer PT Ldr (GG)	0.2	\$19,107
Public Works	Operations	Assistant Operations Manager*	0.5	\$24,351
Public Works	Operations	Storekeeper 1	0.375	\$12,540
Public Works	Maintenance/Construction	Maintenance Worker 2	1.0	\$35,310
Public Works	Maintenance/Construction	Maintenance Worker 2	1.0	\$35,310
Public Works	Maintenance/Construction	Labor Crew Leader 1	1.0	\$44,010
Public Works	Maintenance/Construction	Maintenance Worker 1	1.0	\$29,454
Public Works	Stormwater Services	Technical Support Specialist Senior	0.4	\$23,880
Public Works	Traffic Operations	Traffic Signs/Markings Technician 2	1.0	\$44,010
Public Works	Parking Program	Parking Operations Attendant 2	1.0	\$33,438
GPD	Forensic Lab	Photographic Lab Technician	1.0	\$37,974
GPD	Patrol	Police Captain	1.0	\$95,478
GPD	Patrol	Police Corporal	1.0	\$58,038
GPD	Patrol	Police Officer	1.0	\$53,286
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GPD	Patrol	Police Officer	1.0	\$53,286
GPD	Patrol	Police Officer	1.0	\$53,286
GPD	Patrol	Police Sergeant	1.0	\$63,594
GPD	Patrol	Tel Serve Operator	1.0	\$33,438
GPD	Records	Police Records Coordinator	1.0	\$55,302
GPD	Records	Records Technician	1.0	\$35,310
Fire-Rescue	Emergency Operations	Firefighter (52 hours)	1.0	\$51,726
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Fire-Rescue	Emergency Operations	Communication Equipment Technician	0.5	\$20,388
Fire-Rescue	Risk Reduction Bureau	Fire Risk Reduction Specialist/Public	1.0	\$52,434
General Services	Administration	General Services Analyst	0.3	\$16,821
General Services	Custodial	Custodial Worker	1.0	\$29,454
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General Services	Custodial	Custodial Worker	1.0	\$29,454
General Services	Custodial	Custodial Worker	1.0	\$29,454
General Services	Mechanical	Energy Management Specialist*	1.0	\$37,974
General Services	Mechanical	Electrician	1.0	\$51,222
General Services	Structural	Carpenter	1.0	\$44,010
PRCA	Recreation/Grounds	Maintenance Worker 1	1.0	\$29,454
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PRCA	Recreation/Grounds	Maintenance Worker 1	1.0	\$29,454
PRCA	Centers	Recreation Leader	1.0	\$37,974
PRCA	Centers	Recreation Aide 1	0.5	\$14,688
PRCA	Centers	Recreation Aide 2	1.0	\$35,310
PRCA	Centers	Recreation Aide 2	1.0	\$35,310
PRCA	Centers	Recreation Aide 2	0.5	\$17,655
PRCA	Nature Operations	Nature Assistant	0.5	\$16,704
PRCA	Urban Forestry	Tree Surgeon 2	1.0	\$44,010
Comm & Marketing	Communications and Marketing	Marketing & Comm Specialist, Sr.	1.0	\$56,070
Comm & Marketing	Communications and Marketing	Staff Assistant	1.0	\$37,974
Total General Fund			58.175	\$ 2,624,617

highlighted indicates City Commission's intention to accept decrement for position

Red font indicates City Commission's intention to discuss decrement further

* Indicates unfunding only will occur and FTE will not be deleted

Note: All FY2009 amounts are based on minimum starting salary and employee+spouse base plan