

FIRST AMENDMENT TO THE AGREEMENT FOR THE GREAT AMERICAN CLEANUP AND GENERAL IN-KIND SERVICES

This FIRST AMENDMENT is entered into effective the 1st day of October, 2010, by and between the CITY OF GAINESVILLE, FLORIDA, a municipal corporation (hereinafter referred to as "CITY"), and KEEP ALACHUA COUNTY BEAUTIFUL, INC., a Florida nonprofit corporation (hereinafter referred to as "PROVIDER").

WHEREAS, the CITY and PROVIDER have previously entered into an Agreement for Great American Cleanup and general in-kind Services dated September 14, 2009; and

WHEREAS, the CITY and PROVIDER desire to amend the AGREEMENT by extending the term through September 30, 2011 and by adding a new Statement of Work;

NOW, THEREFORE, the parties hereto agree as follows:

1. PROVIDER will continue to provide the services described in the revised Scope and Schedule of Services attached as Exhibit A to this amendment, pursuant to the Agreement dated September 14, 2009 during the period of October 1, 2010 through September 30, 2011.
2. PROVIDER shall proceed with a not to exceed amount of \$55,000.
3. This Amendment, when executed, together with the original Agreement constitutes the entire contract between the parties.
4. Except as amended herein, the terms and conditions of the agreement remain in full force and effect.

WITNESS:

KEEP ALACHUA COUNTY
BEAUTIFUL, INC.

Title: _____

Title: _____

WITNESS:

CITY OF GAINESVILLE, FLORIDA:

Title: _____

Russ Blackburn, City Manager

Approved as to Form and Legality:

City Attorney

CONTRACT 2010-2011
ATTACHMENT 1
SCOPE AND SCHEDULE OF SERVICES

The following projects will be implemented and completed by Keep Alachua County Beautiful on or before September 30, 2011.

- I. Work to improve City-wide beautification efforts by:
 - A. Maintaining and assisting in the coordination of neighborhood clean-up and beautification programs utilizing Neighbors Involved in a Cleaner Environment (N.I.C.E.) Program concepts;
 - B. Jointly recruiting new neighborhood participants;
 - C. Interfacing with City of Gainesville and Alachua County Solid Waste Divisions, GPD, Crime Watch, Partners in a Productive Community, City of Gainesville Community Redevelopment Agency, City of Gainesville Community Development Department, ASO, Partnership for Strong Families- and other groups dedicated to improving neighborhoods;
 - D. Develop criteria for and assist in the scheduling of four Phase-2 neighborhood cleanups;
 - E. Design and implement pilot program in specific neighborhoods to decrease resident dependency and increase neighborhood self-sufficiency;
 - F. Continue implementation of “The Clean and Green Program” which consists of the beautification improvements of specific medians to be designated by the City Manager through the Solid Waste Division Manager and other minor beautification projects as developed.
- II. Foster the establishment of community garden programs for children and youth
- III. Provide anti-litter and recycling education for children, youth and adults;
 - A. Provide curricula and exhibits at such venues as elementary and high schools, the University of Florida, Santa Fe Community College as well as Public Libraries, the Downtown Festival and Art Show, the Spring Garden Festival, and the Alachua County Recycling Fair, etc. Provide to City Solid Waste Manager a schedule of events and recap of each event, monthly.
- IV. Conduct and co-organize with the City of Gainesville Solid Waste Division a City-wide special event in conjunction with the Great American Cleanup. The City of Gainesville will be a co-sponsor of this event that will include the cleanup of public rights-of-way, and illegal dumpsites within the City of Gainesville. The City will provide in-kind services as described in Attachment 2.
- V. Continue recruitment of volunteer organizations, groups, businesses, families or individuals for the City’s Adopt-A-Street Program. Each recruited party will agree to enter into a two-year agreement for litter cleanups.
- VI. Year-round cleanup of public places, including graffiti removal within the City of Gainesville.
- VII. Promote a cigarette litter abatement program.
- VIII. Enhance U.F.-City rapport by participating in Mid-Town, College Park and Downtown litter clean-ups following Home football games.
- IX. Organize and conduct a county-wide litter summit.
- X. Design and execute a program for local businesses based on Keep America Beautiful’s “Waste in the Workplace” method.

CONTRACT 2010-2011 ATTACHMENT 2

CITY OF GAINESVILLE IN-KIND SERVICES FOR THE FLORIDA GREAT AMERICAN CLEANUP

I.	<u>Personal Services: Division Personnel</u> Solid Waste Division Staff	\$3,296.00
II.	<u>Personal Services: Other City Division Personnel</u> Streets Division Staff Parks Division Staff	\$310.00 \$1,030.00
III.	<u>Operation Expenses: Solid Waste Division</u> City Van @ \$.50 per mile) – 75 miles City Pickup #1 @ \$.50 per mile) – 75 miles City Pickup #2 @ \$.50 per mile) – 75 miles City Pickup #3 @ \$.50 per mile) – 75 miles City Pickup #4 @ \$.50 per mile) – 75 miles Cardboard Boxes (@ \$5.50 per box) – 10 boxes Gloves (@\$2.50 per pair) – 50 pairs Sponsored T-Shirts (\$4.00 per shirt) – 250 shirts	\$37.50 \$37.50 \$37.50 \$37.50 \$37.50 \$55.00 \$125.00 \$1,050.00
IV.	<u>Operation Expenses: Other Divisions</u> Trailer (@\$.50 per mile) – 75 miles Pickup #1 (@\$.50 per mile) – 75 miles Pickup Truck #2007 (@\$.44 per mile) – 8 miles Pickup Truck #2006 (@\$.44 per mile) – 22 miles Pickup Truck #2164 (@\$.44 per mile) – 36 miles Pickup Truck #2207 (@\$.44 per mile) – 30 miles Pickup Truck #2107 (@\$.44 per mile) – 18 miles Pickup Truck #2010 (@\$.44 per mile) – 33 miles Pickup Truck (@\$.44 per mile) – 12 miles Westside Park and Center: Eight (8) hours @ \$20 per hour Damage deposit @ \$50 Fuel Surcharge	\$37.50 \$37.50 \$3.52 \$9.68 \$15.84 \$13.20 \$7.92 \$14.52 \$5.28 \$200.00 \$50.00 \$300.00
	Estimated Subtotal of In-Kind Services:	\$6,748.46

*This is a conservative estimate. A standard indirect cost rate for the range of In-kind services was not available.

**CONTRACT 2010-2011
ATTACHMENT 3**

Certification of Expenditures to be Reimbursed:

I, _____, Executive Director of Keep Alachua County Beautiful, Inc., do hereby certify that Invoice # _____ issued to the City of Gainesville on ____ day of _____, 200____, represents a true and correct record of expenses incurred for the purposes enumerated in the 2010-2011 Agreement between the City of Gainesville and Keep Alachua County Beautiful, Inc. I further certify that all expenses to be reimbursed have, in fact, been paid by Keep Alachua County Beautiful, Inc. as of the date of this certification, with the following exceptions:

I further certify that none of the expenditures for which reimbursement is being requested have been reimbursed by any other grantor agency under the terms and provisions of another agency's grant funding contract, and that none will be claimed for reimbursement from any other grantor agency or used to document expenditures of pre-funded grant amounts provided by any other grantor agency.

Date

Executive Director