

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Meeting Agenda - Final

April 17, 2019

1:30 PM

City Commission Workshop

Gainesville Regional Utilities Multi-Purpose Room

City Commission

Mayor Lauren Poe (At Large)

Commissioner Helen Warren (At Large)

Commissioner Gail Johnson (At Large)

Commissioner Gigi Simmons (District 1)

Commissioner Harvey Ward (District 2)

Commissioner David Arreola (District 3)

Mayor-Commissioner Pro Tem Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

CALL TO ORDER**AGENDA STATEMENT**

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

ROLL CALL**ADOPTION OF THE AGENDA****BUSINESS DISCUSSION ITEMS**[180967.](#)**GRU FY2020 Budget - Sales, Customer & Revenue Forecast and Debt, Cash & Liquidity (B)**

Explanation: Staff will present an overview of GRU's sales, customer and revenue forecast, debt, cash and liquidity in preparation for the City Commission's consideration of GRU's proposed FY2020 budget.

Fiscal Note: GRU's proposed FY2020 budget is in the preliminary stages and information presented at this time is subject to change. Staff will update the Commission on any changes made prior to asking for approval of the final budget.

RECOMMENDATION

Hear presentations from staff.

[180967_debt_presentation_20190417.pdf](#)[180967_Sales_Cust_Revenue_Forecast_20190417](#)**PUBLIC COMMENT****MEMBER COMMENT****ADJOURNMENT**