

Fire Station 8 – This allocation is in addition to the \$3 million original appropriation from the CIRB funds for construction of the new station and should provide the necessary funds to complete the project.

Depot Park – The Rail-Trail segment along Depot Avenue, crossing the Depot Park site, contains arsenic in the underlying rail spur. The “Updated Remedial Action Plan – Former CSXT Parcel”, dated July 2007 recommends removal of the known arsenic above the direct exposure based soil contaminate target level along the spur to prevent a direct exposure incident involving park construction personnel and park users. This request is for all known arsenic to be removed from the site and disposed of as per regulatory requirements

Possum Creek Skate Park – The \$63,083 is needed to go towards the Possum Creek Park development. A State grant was received for a total of \$400,000 with the City’s match being \$200,000. As required by the grant the City will be installing a dog park, play unit, paved trails, picnic pavilion, restroom, park amenities and a skate park. Unlike the two other skate parks that have been installed, this park will be a concrete bowl and the additional funding will enable us to build a bigger structure.

Westside Pool Improvements – The \$37,536 is needed to go toward new lane lines, a new vacuum system, and repairs to the filtration system.

Nature Park Improvements – The additional \$37,209 is needed for boardwalk construction, and repairs or replacement not identified in the other CIRB projects as well as replacement of outdated signage at the existing parks.

Neighborhood Park Improvements – The additional \$8,449 is needed to go towards additional benches, waste receptacles, signage, etc. at the existing active parks.