

Gainesville Regional Utilities  
 Proposed Changes to Capital Budget

#001785  
 Submitted  
 9/10/01

	Electric	Gas	Water	Wastewater	GRUCom	Total
Capital Budget - Proposed July 16, 2001	26,326,503	6,431,045	3,870,590	11,926,870	4,377,722	52,932,730
Proposed Revisions						
Add Airport Photovoltaic Project						130,000
Reduce Deerhaven Railroad Tie Project (1)						(80,000)
Reduce PC/peripheral equipment purchases (2)						(50,000)
Capital Budget - Proposed September 10, 2001	26,326,503	6,431,045	3,870,590	11,926,870	4,377,722	52,932,730

- (1) - Delay the replacement of railroad ties on the Deerhaven coal delivery loop.
- (2) - Reduce the number of personal computers/peripheral equipment that GRU will replace in FY 2002.