

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2007 ACTUALS	FY 2008 REQUEST	FY 2009 REQUESTED	FY 2010 REQUESTED
CACCD					
Miscellaneous	3910		\$390	\$450	\$450
Workshops	3920		\$0	\$0	\$0
Total CACCD Request			\$390	\$450	\$450

Note: None of the funding requests/allocations above include dollars budgeted within individual Advisory Boards' Departmental budgets.

**ADVISORY BOARDS AND COMMITTEES
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

BOARD/COMMITTEE NAME: *Citizens Advisory Committee for Community Development (CACCD)*

Project Priority Funding Request No. 1 of 1

FY 2009 Proposed Project

SPECIAL OUTREACH EFFORT – NEIGHBORHOOD MEETINGS/TOURS

Summary Description of Project

In addition to its regular meetings, the CACCD proposes to hold a neighborhood meeting and/or tour of neighborhood sites to see first-hand the needs of the community and the impact of projects funded by CDBG and HOME. The CACCD requests funding for refreshments (not an allowable CDBG or HOME expense) to be provided at CACCD work meetings during the CDBG & HOME allocation cycle and at the neighborhood meeting or tour.

Estimated Project Cost Breakdown

<u><i>Item Description</i></u>	<u><i>Estimated \$ Cost</i></u>
<i>Refreshments @ \$75.00 per meeting (6 meetings)</i>	<i>\$450.00</i>
<i>Total Cost</i>	<i>\$450.00</i>

Expected Benefits:

Additional neighborhood meetings and tours will provide valuable input for assessing the community development needs of the City and give CACCD members first-hand knowledge of project accomplishments.

City of Gainesville
Advisory Board/Committee Workplan
Proposed FY 2007-2008 Projects and
FY 2006-2007 Status Report

Board / Committee Name: Citizens Advisory Committee for Community Development (CACCD)		
Presenter: Mary Freeman, Chair		
FY 2006-2007 WORKPLAN PROJECTS / ACCOMPLISHMENTS		
<u>Project Title</u>	<u>Status / Accomplishments</u>	
1. Consolidated Plan Annual Update: - Hold public hearings	February 2007, Completed; June 2007, Completed	
2. CDBG and HOME Programs - Hear funding requests - Review requests and conduct site visits - Present funding recommendations to City Commission	April 2007, Completed May 2007, Completed July 2007	
LIST OF FY 2007-2008 PROPOSED PROJECTS		
<u>Project Title</u>	<u>Timeline</u>	
1. Consolidated Plan Annual Update - Hold public hearings	February & June 2008	
2. CDBG and HOME Programs - Hear funding requests - Review requests and conduct site visits - Present funding recommendations to City Commission	April 2008 April-May 2008 July 2008	
3. Special Outreach Effort - Neighborhood meeting and / or tour	Fall 2007 / Spring 2008	
OUTSTANDING REFERRALS (as of December 1, 2006)		
<u>Date of Referral</u>	<u>Referral Description</u>	<u>Status</u>
None		
OTHER ISSUES		
The CACCD continues to offer its services to the City Commission in the entire CDBG and HOME allocation process.		

