

LEGISLATIVE #

110492C

County's Proposal

County = \$ 15,000,000

City Distribution Funds = \$ 15,000,000

Governmental Unit	Road Mileage*	%	Estimated \$	Population**	%	Estimated \$	Mileage and Population	Estimated \$
Alachua	55.8	8.86%	\$ 1,329,416	9,059	6.11%	\$ 916,761	7.49%	\$ 1,123,088
Archer	9.7	1.54%	\$ 231,099	1,118	0.75%	\$ 113,140	1.15%	\$ 172,120
Gainesville	390.2	61.98%	\$ 9,296,379	124,354	83.90%	\$ 12,584,484	72.94%	\$ 10,940,431
Hawthorne	15.9	2.53%	\$ 378,812	1,417	0.96%	\$ 143,399	1.74%	\$ 261,105
High Springs	60.7	9.64%	\$ 1,446,156	5,350	3.61%	\$ 541,414	6.63%	\$ 993,785
La Crosse	1.5	0.24%	\$ 35,737	360	0.24%	\$ 36,432	0.24%	\$ 36,084
Micanopy	14.9	2.37%	\$ 354,987	600	0.40%	\$ 60,719	1.39%	\$ 207,853
Newberry	71.4	11.34%	\$ 1,701,080	4,950	3.34%	\$ 500,934	7.34%	\$ 1,101,007
Waldo	9.5	1.51%	\$ 226,334	1,015	0.68%	\$ 102,717	1.10%	\$ 164,526
Total	629.6	100.00%	\$ 15,000,000	148,223	100.00%	\$ 15,000,000	100.00%	\$ 15,000,000

* Florida Highway Mileage Reports - City and County, September 2010

** 2010 Census

City Roads on County Plan = \$ 20,599,649 (# 1,8,9,10,14,22,30,63)

City allocation with County's proposal = \$ 13,000,396 43.33%

City Roads on County Plan = \$ 2,059,965 per year

County funds will be exhausted at project # 65 of 417

Analysis of County Proposal

Sales Tax per year (1%) = \$ 30,000,000

Governmental Unit	Road Mileage	%	Estimated \$	Population	%	Estimated \$	Mileage and Population	Estimated \$
Alachua	55.8	3.63%	\$ 1,089,135	9,059	3.66%	\$ 1,098,789	3.65%	\$ 1,093,962
Archer	9.7	0.63%	\$ 189,330	1,118	0.45%	\$ 135,605	0.54%	\$ 162,467
Gainesville	390.2	25.39%	\$ 7,616,135	124,354	50.28%	\$ 15,083,207	37.83%	\$ 11,349,671
Hawthorne	15.9	1.03%	\$ 310,345	1,417	0.57%	\$ 171,871	0.80%	\$ 241,108
High Springs	60.7	3.95%	\$ 1,184,776	5,350	2.16%	\$ 648,915	3.06%	\$ 916,845
La Crosse	1.5	0.10%	\$ 29,278	360	0.15%	\$ 43,665	0.12%	\$ 36,472
Micanopy	14.9	0.97%	\$ 290,826	600	0.24%	\$ 72,775	0.61%	\$ 181,801
Newberry	71.4	4.65%	\$ 1,393,624	4,950	2.00%	\$ 600,398	3.32%	\$ 997,011
Waldo	9.5	0.62%	\$ 185,426	1,015	0.41%	\$ 123,112	0.51%	\$ 154,269
Unincorporated	907.4	59.04%	\$ 17,711,126	99,113	40.07%	\$ 12,021,663	49.55%	\$ 14,866,394
Total	1,537.0	100.00%	\$ 30,000,000	247,336	100.00%	\$ 30,000,000	100.00%	\$ 30,000,000

* Florida Highway Mileage Reports - City and County, September 2010

** 2010 Census