

**CITY OF GAINESVILLE, FLORIDA**

**ADVISORY BOARD FUNDING REQUESTS**

<b>Project</b>	<b>OBJ</b>	<b>FY 2007 ACTUALS</b>	<b>FY 2008 REQUEST</b>	<b>FY 2009 REQUESTED</b>	<b>FY 2010 REQUESTED</b>
<b>Bicycle/Pedestrian Advisory Board</b>					
<b>1. Recycling Bicycles</b>					
Materials and Supplies	3010	\$1,000	\$1,000	\$1,500	\$1,500
<b>2. Light Up the Night</b>					
Materials and Supplies	3010	\$1,500	\$1,500	\$2,500	\$2,500
<b>3. Cycle of Youth</b>					
Materials and Supplies	3010			\$800	\$800
					Added
<b>4. Pedestrian /Cyclists' Rights Education</b>					
Materials and Supplies	3010		\$0	\$500	\$500
Advertising	3130	\$2,000	\$2,000	\$1,500	\$1,500
<b>Total for Project</b>			\$2,000	\$2,000	\$2,000
<b>5. Bicycle/Pedestrian Advisory Board Website</b>					
Materials and Supplies	3010		\$0	\$200	\$200
					Added
<b>Total B/PAB Request</b>		<b>\$4,500</b>	<b>\$4,500</b>	<b>\$7,000</b>	<b>\$7,000</b>

**Note:** None of the funding requests/allocations above include dollars budgeted within individual Advisory Boards' Departmental budgets.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 1 of 5**

*FY 2009 Proposed Project*

**Project Title**

Recycling Bicycles

***Summary Description of Project***

This project is ongoing and was formerly known as Hope for the Holidays and then later Bike Repair Parts. Entire, or parts from, abandoned/inoperable bicycles are used to build new bikes for December donation.

For many years Chandler Otis, a former BPAB member (and now CAC member), has throughout the year collected old bikes and parts. With the help of local inmates, Chandler reassembles these into new bikes, which are given to those in need during the holidays. However, funds are needed for tools, and in some instances new parts. This program, which we have helped fund over the years, has been tremendously successful. We would like to continue helping Chandler with this initiative.

**Item Description**

Funds are requested for tools and other necessary items to keep this program running.

**Estimated Cost**

\$1500

**Expected Benefits:**

Children and others in need are provided with functional and safe bicycles to use for both transportation and recreation. Two additional benefits are exercise, particularly for children, and an inexpensive means of transportation, especially important as gas prices soar.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 2 of 5**

*FY 2009 Proposed Project*

Project Title

Light Up the Night

*Summary Description of Project*

This project is ongoing and was formerly known as the Bike Maintenance Safety Workshop. Through this project, lights and vests are given to those who are looking for work at day labor centers.

This project was initiated several years ago and has been featured on the Alachua County news website and in the Gainesville Guardian. Board members visit different day labor centers early in the morning and provide front and rear lights with the required batteries, plus fluorescent safety vests, to those who need them. Board members install the lights and also provide simple bicycle repair services. Many of workers, who frequent day labor centers have no means of transportation other than bicycles, and most of them do not have lights or vests, which makes their commute before daybreak and after sunset extremely dangerous.

Item Description

Funds are requested for light, batteries, safety vests and repair tools.

Estimated Cost

\$2,500

*Expected Benefits:*

The provision of necessary items required for safe cycling to a population that otherwise would likely not have them.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 3 of 5**

*FY 2009 Proposed Project*

Project Title

Cycle of Youth

*Summary Description of Project*

This project is a program to encourage elementary school children to ride their bicycles to school. The program works by counting children who ride to school each day electronically using a system similar to SunPass to record and track data.

Students will be awarded prizes based on their level of participation throughout the school year. Prizes range from water bottles, lights, and safety vests to top prizes such as digital cameras and music players (mp3, iPod).

Item Description

Promotional materials, safety materials, prizes (lights, cyclo-computers, bright t-shirts)

Estimated Cost

\$800

*Expected Benefits:*

Improve physical fitness; improve balance and coordination; create stronger bones, set and attain goals, inspire confidence; improve self-esteem, increase independence, and decrease childhood obesity as outlined by the Center for Disease Control and Prevention.

Most importantly, it's about giving our children an opportunity to grow and to have fun!





**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

<b>BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»</b>
<b>Project Priority Funding Request No. 4 of 5</b>
<i>FY 2009 Proposed Project</i>
<u><i>Project Title</i></u> Pedestrian/Cyclists' Rights Education
<b><i>Summary Description of Project</i></b>
<p>This project has grown out of the local Share the Road Campaign, which is part of an initiative to focus on traffic safety as it relates to cycling and pedestrian issues.</p> <p>The goal of this project is to educate the public to recognize the rights of pedestrians and cyclists in regards to our roadway systems. The primary focus will be on producing/purchasing public service announcements (PSA's) for local media venues such as radio, television and newspapers. Other foci will include encouragement of helmet usage for cyclists and traffic circle/roundabout management for both motorists and cyclists.</p>
<u><i>Item Description</i></u> Funds are requested for the production/purchasing of PSA's, in addition to other materials for promotion of the project's goals.
<u><i>Estimated Cost</i></u> \$2,000
<b><i>Expected Benefits:</i></b>
<p>The purpose of this project is to raise awareness on the part of motorists that there are individuals who use alternative modes of transportation, be it walking or cycling, and that their safety must be considered. This especially concerns activity at intersections and in-road cycling. In addition, pedestrians and cyclists need to be more cognizant of their behavior as it relates to their interactions with traffic.</p>



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 5 of 5**

*FY 2009 Proposed Project*

**Project Title**

Bicycle/Pedestrian Advisory Board Website

***Summary Description of Project***

The Bicycle Pedestrian Advisory Board has set up a website which describes the purpose of the Board, its history, ongoing activities/projects and links to related sites. This project was seeded by a fund from the United Church of Gainesville. These funds were used to purchase a domain name and website design. In addition to the above description, the site provides both commuting and recreational cycling routes throughout Alachua County. It also provides links to the many cycling-related activities that occur throughout the region.  
[www.bpabgnv.org](http://www.bpabgnv.org).

**Item Description**

Funds are requested to keep the website running.

**Estimated Cost**

\$200

**Expected Benefits:**

This site provides area cyclists with information about routes, activities and road reconstruction/resurfacing projects. We feel that it is particularly useful to cyclists who have recently moved to Gainesville and need to know safe routes to get from downtown to the University of Florida; from the University of Florida to the main campus of Santa Fe Community College; from downtown to Westside Park, etc.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 1 of 5**

*FY 2010 Proposed Project*

Project Title

Recycling Bicycles

*Summary Description of Project*

This project is ongoing and was formerly known as Hope for the Holidays and then later Bike Repair Parts. Entire, or parts from, abandoned/inoperable bicycles are used to build new bikes for December donation.

For many years Chandler Otis, a former BPAB member (and now CAC member), has throughout the year collected old bikes and parts. With the help of local inmates, Chandler reassembles these into new bikes, which are given to those in need during the holidays. However, funds are needed for tools, and in some instances new parts. This program, which we have helped fund over the years, has been tremendously successful. We would like to continue helping Chandler with this initiative.

Item Description

Funds are requested for tools and other necessary items to keep this program running.

Estimated Cost

\$1500

Expected Benefits:

Children and others in need are provided with functional and safe bicycles to use for both transportation and recreation. Two additional benefits are exercise, particularly for children, and an inexpensive means of transportation, especially important as gas prices soar.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 2 of 5**

*FY 2010 Proposed Project*

Project Title

Light Up the Night

*Summary Description of Project*

This project is ongoing and was formerly known as the Bike Maintenance Safety Workshop. Through this project, lights and vests are given to those who are looking for work at day labor centers.

This project was initiated several years ago and has been featured on the Alachua County news website and in the Gainesville Guardian. Board members visit different day labor centers early in the morning and provide front and rear lights with the required batteries, plus fluorescent safety vests, to those who need them. Board members install the lights and also provide simple bicycle repair services. Many of workers, who frequent day labor centers have no means of transportation other than bicycles, and most of them do not have lights or vests, which makes their commute before daybreak and after sunset extremely dangerous.

Item Description

Funds are requested for light, batteries, safety vests and repair tools.

Estimated Cost

\$2,500

Expected Benefits:

The provision of necessary items required for safe cycling to a population that otherwise would likely not have them.





**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 3 of 5**

*FY 2010 Proposed Project*

Project Title

Cycle of Youth

*Summary Description of Project*

This project is a program to encourage elementary school children to ride their bicycles to school. The program works by counting children who ride to school each day electronically using a system similar to SunPass to record and track data.

Students will be awarded prizes based on their level of participation throughout the school year. Prizes range from water bottles, lights, and safety vests to top prizes such as digital cameras and music players (mp3, iPod).

Item Description

Promotional materials, safety materials, prizes (lights, cyclo-computers, bright t-shirts)

Estimated Cost

\$800

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FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 4 of 5**

*FY 2010 Proposed Project*

*Project Title*

Pedestrian/Cyclists' Rights Education

*Summary Description of Project*

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The goal of this project is to educate the public to recognize the rights of pedestrians and cyclists in regards to our roadway systems. The primary focus will be on producing/purchasing public service announcements (PSA's) for local media venues such as radio, television and newspapers. Other foci will include encouragement of helmet usage for cyclists and traffic circle/roundabout management for both motorists and cyclists.

Item Description

Funds are requested for the production/purchasing of PSA's, in addition to other materials for promotion of the project's goals.

Estimated Cost

\$2,000

*Expected Benefits:*

The purpose of this project is to raise awareness on the part of motorists that there are individuals who use alternative modes of transportation, be it walking or cycling, and that their safety must be considered. This especially concerns activity at intersections and in-road cycling. In addition, pedestrians and cyclists need to be more cognizant of their behavior as it relates to their interactions with traffic.



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: «Bicycle/Pedestrian Advisory Board»**

**Project Priority Funding Request No. 5 of 5**

*FY 2010 Proposed Project*

**Project Title**

Bicycle/Pedestrian Advisory Board Website

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<http://www.bpabgnv.org/>

**Item Description**

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**Estimated Cost**

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**Expected Benefits:**

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**City of Gainesville  
Advisory Board/Committee Workplan**

**Board/Committee Name: «Bicycle/Pedestrian Advisory Board»**

**FY 2008 WORKPLAN PROJECTS/ACCOMPLISHMENTS**

**Q = Quarter Term Project Completed**

**QI= Oct – Dec 07;    QII= Jan – Mar 08;    QIII= Apr – Jun 08;    QIV= Jul – Sep 08**

**Project Title**

**Status**

- |   |                   |
|---|-------------------|
| 1. Make recommendations to MTPO and City/County Commission regarding the SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users). and related enhancement programs. | <b>Continuous</b> |
| 2. Review the MTPO's Unified Work Program document.   | <b>QIII</b>       |
| 3. Plan and coordinate Bicycle Maintenance Safety Workshop for Day Labor workers who commute to work.   | <b>Continuous</b> |
| 4. Make recommendations to MTPO and County Commission regarding the Transportation Improvement Program (TIP).   | <b>NA</b>         |
| 5. Continue to submit recommendations regarding the MTPO list of Project Priorities and other ranking lists.  | <b>QIII</b>       |
| 6. Make recommendations regarding bicycle/pedestrian facilities, usage, as well as engineering projects/plans to City & County Commission and MTPO.   | <b>Continuous</b> |
| 7. Monitor proposed and ongoing projects for compliance with the Countywide Bicycle Master Plan and the 2025 Long Range Transportation Plan.  | <b>Continuous</b> |
| 8. Coordinate bicycle and pedestrian education/community outreach efforts (such as promotion of the Share the Road Program, bike rack donations).   | <b>Continuous</b> |
| 9. Communicate with law enforcement relative to bicycle/ pedestrian related issues/concerns.  | <b>QIII</b>       |
| 10. Evaluate bicycle and pedestrian facility maintenance activities and advise agencies of needs and deficiencies.  | <b>Continuous</b> |

**OUTSTANDING REFERRALS (as of December 1, 2007)**

**Date of Referral**

**Referral Description**

**Status**

**NONE**

