

Home Repair and Energy Efficiency Capacity

*City of Gainesville ARPA Aid to Nonprofits
Program*

Rebuilding Together North Central Florida

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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Housing
- Other

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

Economic Impact/Energy Efficiency;

The Community Weatherization Coalition's (CWC) services are targeted to help low-income families reduce their energy and water consumption to reduce energy burden. These services are of even higher urgency given the higher cost of utilities due to increased time spent at home during the pandemic. More individuals working from home, remote learning, and an ongoing pandemic where many continue to stay home for concern of their health all mean higher energy consumption levels, which put more pressure on neighbors who are already struggling with inflated costs of living coupled with higher energy burden.

The University of Florida's BEBR Study on Racial Equity confirms what CWC has been addressing in Alachua County since 2008: our low-income neighbors face the highest energy burden in our County. While the average Alachua County household spends 5.5% of income on home energy costs, low-income families spend an average of 22% of their annual income on energy expenditures, primarily because their homes are older and less efficient. Because of an aging housing stock, many homes in our community are older and have out of date energy systems. These systems lead to disproportionate energy and water usage based on the efficiency of housing stock.

CWC's Philanthropy Hub Profile: <https://www.thephilanthropyhub.org/organizations/community-weatherization-coalition>

Acknowledgment

Project Name*

Name of Project.

Home Repair and Energy Efficiency Capacity

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;

- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
 - incurred unplanned costs for technology to enable virtual work; or
 - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- People with disabilities
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years?

Please quantify your responses where possible (i.e. number of people served).

For 17 years, Rebuilding Together North Central Florida (RTNCF) has worked to bring volunteers and communities together to address the housing needs of low-income homeowners. Our goal is to preserve affordable home ownership in Alachua County, and help homeowners in need remain safe and healthy in their homes, through provision/completion of critical home repairs and accessibility modifications at no cost to qualified applicants.

As we help ensure more of our most vulnerable neighbors have a decent, safe, and sanitary place to call home, we decrease the burden on the oversaturated housing market, prevent homelessness, increase health and safety for our neighbors living in substandard conditions, and promote equity. Improvements in home

safety, security, and accessibility allow low-income homeowners to remain in homes where they've lived for years, and provide them with financial stability to combat poverty and be active members of their community. Sample repairs include roofing, plumbing, electrical repairs, modifications for accessibility and aging in place like building wheelchair accessible ramps and installing grab bars, and other repairs related to health and safety.

Since its inception, RTNCF has repaired 12-25 homes per year through its critical repair programs and engages hundreds of individual volunteers in thousands of service hours annually.

RTNCF services comprehensively meet needs for economic stability/housing stability, income, health & safety, as referenced by the data found in the impact survey based on data collected by Rebuilding Together at the National Level. Details of this impact study are publicly available at: <https://rebuildingtogetherncf.org/overall-impact>.

RTNCF is the fiscal sponsor for CWC and works in partnership to increase energy and water efficiency while saving low-income residents money.

CWC services help to transform the Alachua County community by concretely saving measurable amounts of energy, resources, and money for local families, improving short-term income and enhancing the long-term stability of homes and communities. Similarly, the CWC prioritizes educating local residents about energy efficiency for short-term savings, and empowering them to manage their long-term home energy and water use for sustained impact.

Families save an average of about 1,700 ekWh (equivalent kilowatt hours, including both electric and gas usage) per year, about a 10.6% reduction in energy use, in the year after the Tune-Up (as evidenced by our rigorous data analysis with UF's Program for Resource Efficient Communities), as well as conserving over 6,000 gallons of water, leading to savings of an average of \$255 per year per home. Data analysis shows savings are sustained and even increased 5-6 years after the tune-up, demonstrating the educational empowerment that our approach fosters, while providing direct economic relief for families and increasing the affordability of their housing expenses.

Board Chair or Authorized Person First Name*

RD

Board Chair or Authorized Person Last Name*

Bonnaghan

Board Chair or Authorized Person Title*

Executive Director

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/rebuilding-together-north-central-florida>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

Long form 990

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$605,966.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$605,966.00

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$566,825.00

Pandemic changes to your organization**Pandemic-related changes to priorities and goals***

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

Rebuilding Together's priority--ensuring safe, healthy, and affordable housing for all--remains as relevant as ever due to the increased need for the services we provide, exacerbated by the pandemic. As a result of COVID-19, RTNCF's processes and program priorities have evolved. Early in the pandemic, RTNCF temporarily shut down the Critical Repair Program and volunteer activities for the safety of our community.

During that time, our program created an expedited process to address some of the highest-need/highest impact repairs as quickly as possible. The Emergency Repair Program was developed to address specific, urgent repair needs that would otherwise hinder a resident's ability to live safely in their home. These repairs include major roof or plumbing leaks, electrical hazards, HVAC systems, and accessibility customizations necessary for safety or quality of life (i.e. ramps, grab bars, etc.). The targeted scope of this program enabled us to assist families more quickly than our comprehensive and volunteer-oriented program thereby focusing our limited capacity on rapidly helping as many families as possible. The pilot ERP launched in Fall of 2020 and surpassed the goal of serving 10 families by 130%, serving a total of 13. Following the successful implementation of this program, we launched a second round of the program in January of 2022, which is currently in progress and open to all of Alachua County.

The goal of CWC is to save energy, water, and money for low-income families in Alachua County, a goal that CWC has worked collaboratively to address since its inception in 2008. The need for these services has grown in both quantity and importance as a result of the COVID-19 pandemic. Some examples of increased expenses include higher utility bills as a result of more time spent at home/transitions to work from home, and additional mental and physical health concerns, exacerbated by the pandemic. The economic impacts of the pandemic have disproportionately affected our lowest income neighbors as well, creating an additional need for economic resources and stability, all of which the CWC provides.

CWC's Volunteer led tune-up programs were put on hold in the early months of the pandemic to prepare for the launch of the "Do-It-Yourself" Energy Tune-Up Program in June, 2020, which modified the traditionally volunteer led program to empower low-income homeowners and renters to learn about their energy and water consumption on their own, and to make the types of light retrofits previously provided by volunteers with support from CWC staff. CWC has since partnered with the Alachua County Library District to facilitate pickup and drop off kits for clients with less ability to pick up and drop off their kit at the CWC office. CWC is now offering both volunteer-led in-person Tune-Ups, and DIY Tune-Up services.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

Due to COVID, both Rebuilding Together and the CWC have dealt with increased difficulty in recruitment/retention of staff and AmeriCorps members due to increased workload, higher stress levels, added pressure of working inside people's homes during an ongoing pandemic, and additional effort in ever-evolving safety protocols. Recently, the CWC has reopened their volunteer program and are coordinating two strategic trainings to build volunteer capacity, however, there have been significant delays, and difficulty in scheduling volunteers as many have moved on, two years of training and recruitment were postponed, and our remaining long-term volunteers have variable comfort levels with resuming in-person/in-home activities. In order to meet the demand for our programs, staff have taken on many processes historically served by volunteers.

Most of our grants fund primarily project costs, leaving a minimal budget for our operating expenses and staff compensation. Limited staffing coupled with expansion of programming means that our small team's workloads have all increased. The added stress levels and increased workload during the pandemic led to an AmeriCorps member terminating their term early and our Operations Director taking an indefinite leave.

We have faced difficulty in recruiting in all of the last three AmeriCorps recruitment cycles with one opening still unfilled. Existing staff are operating at full capacity, which limits the potential to scale at a time when growth is needed more than ever.

The larger economic implications of the pandemic, along with limited affordable housing options and increased inflation, have made it difficult to attract AmeriCorps members, who may or may not be local to the

area and have difficulty affording cost of living given the limited AmeriCorps stipend. Increased financial support would help RTNCF offer AmeriCorps members additional allowable incentives outside their stipend, such as:

- Assistance with communication (cell phones)
- Gas and mileage reimbursement
- Higher “cost of living” stipends for housing

RTNCF’s ability to scale pay with increased responsibility or promotion is also severely limited. Utilizing the Average Median Income for Alachua County, many current and incoming staff receive an hourly rate which falls within the range of 50% HUD income guideline (considered “Very Low”). This limits our ability to hire and retain, but also undervalues our important work. Given the significance of the work we provide to the community, we need to offer more competitive compensation rates to ensure staff retention and increase recruitment.

Current gaps in our program include the need for:

- Director of Development
- Construction Coordination Manager
- Rural Program Manager
- CWC Program Assistant

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

RTNCF faces a backlog of applications as a result of COVID 19 due to the early shutdown and delays from new safety procedures to protect the clients we serve, our staff, and our contractors. RTNCF closed all programs for nearly four months in 2020, opening over the summer with Emergency Repairs only, and has slowly reintroduced the volunteer component of our programming over time.

COVID-19 inspired the following procedural changes and challenges:

- Emergency Repair Program applications are now open on a rolling basis, and serve as the pre-qualification process for more comprehensive Critical Repair Program when eligible and practical. The team is slowly working through the backlog of CRP applications from prior to the shutdown.

- Material availability, and the cost of both materials and labor have limited our ability to scale our programs appropriately to the need over the past several years. Our most common ERP repair requests(roofs, plumbing re-pipes, HVAC systems) are becoming harder and harder to complete on budget due to rising costs.

- Limited availability of subcontractors has affected outputs and timelines of these programs, including:
 - 1) Delays in program deliverables and outputs,
 - 2) Increased staff inputs to coordinate projects over longer timeframes, and
 - 3) Difficulty in completing projects on schedule

CWC's Volunteer led tune-up programs were put on hold in the early 2020. CWC launched the "Do-It-Yourself" Energy Tune-Up Program in June, 2020 alongside the Emergency Repair Program with some seed funding from Alachua County, Lowe's and private donors. CWC's robust volunteer network created a series of materials, videos, and call-in support options were made available to neighbors, modifying the traditionally volunteer led program to empower low-income homeowners and renters to learn about their energy and water consumption on their own, and to make the types of light retrofits previously provided by volunteers on their own with support from CWC staff.

The CWC's DIY Energy Tune-Up Program served 75 families in 2021, generating significant savings of energy, water, and financial resources for our low-income neighbors. CWC partnered with the Alachua County Library District to facilitate pickup and drop off kits for clients with less ability to pick up and drop off their kit at the CWC office.

Changes in programming structure during the pandemic meant CWC could not meet the requirements for in-house Tune Ups led by Energy Coaches, which means the CWC also faces a backlog of deliverables.

In 2020, 33 in-home tune ups (and 26 DIY) were completed. In 2021, 33 in-home tune ups (and 75 DIY) were completed. These numbers are compared to the previous three years, which averaged 137 tune-ups per year. Despite ongoing pandemic-related challenges, the CWC's DIY Energy Tune-Up Program served upwards of 100 families in 2020 and 2021, generating significant savings of energy, water, and financial resources for our low-income neighbors.

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

RTNCF's programs all prioritize low-income individuals and households. Our program serves high numbers of racial minorities, seniors, and individuals with disabilities.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Our programs' target demographic have historically shown lower rates of homeownership, health and safety, and economic stability. RTNCF and CWC address these areas, as demonstrated here: <https://rebuildingtogetherncf.org/overall-impact>.

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

N/A

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

Historically, RTNCF serves about 25 households per year through critical and emergency repair programs, and CWC serves approximately 75-125 households per year through energy programs. Capacity is based on funding availability.

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: [City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet](#)

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

[RTNCF Projected ARPA Budget 2022 - Final.pdf](#)

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

Rebuilding Together has a seventeen year history of providing home repair, rehabilitation, and energy-efficiency services for low-income individuals in Alachua County. Since 2008, the CWC has collaboratively mitigated the high-energy burden for low-income families in Alachua County. Both programs are broadly supported by government grants, corporate sponsors, individual donors, and foundation support. Both programs have grown significantly over the past decade, and the need for our services has as well--RTNCF and CWC will continue to seek funding from a variety of sources to continue this important work.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

Build capacity for current programs and enable growth to meet increasing needs in our community.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$749,604.00

Total Program Cost*

\$4,207,749.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$374,802.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$374,802.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

RTNCF Budget vs. Actuals.xlsx - Sheet1 (1).pdf

Balance sheet*

Please upload your most recent balance sheet.

RTNCF - Balance Sheet (current).pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

Rebuilding Together's Executive Director prepares a budget Annually for the organization which is then reviewed and modified by the Treasurer and board Finance Committee, then presented to the full board for approval.

RTNCF staff track finances in accordance with GAAP, and financial statements (profit and loss, balance sheet, and an internal "treasurer's report") are prepared in preparation for each monthly Board of Directors meeting and distributed to the Treasurer who reviews them in detail, adds comments and asks further questions of staff as needed, and presents them at monthly board meetings.

In 2020, RTNCF contracted with a certified third-party firm to complete a Financial Audit (available by request, or through the Philanthropy Hub), which was presented to the finance committee upon completion, and presented at a meeting of the board.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

RD Bonnaghan

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment?
No

Board Demographics

African American/Black

2

Asian American/Pacific Islander

0

Caucasian

9

Hispanic/Latino

0

Native American/American Indian

0

Not Specified

Female

6

Male

5

Not Specified

0

Board Diversity Comments

None

File Attachment Summary

Applicant File Uploads

- RTNCF Projected ARPA Budget 2022 - Final.pdf
- RTNCF Budget vs. Actuals.xlsx - Sheet1 (1).pdf
- RTNCF - Balance Sheet (current).pdf

ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: Rebuilding Together North Central Florida

* this is a projected budget. Actual numbers will depend on the availability of certain funding.

Assumptions:

- 45 Months
- 1 Executive Director (ED)
- 1 32 Hour Community Engagement Specialist (CES)
- 1 32 Hour Program Manager (PM)
- 1 30 Hour Office Administrator (OA)
- 1 30 Hour Rural Program Manger (RPM)
- 1 30 Hour Construction Manager (CM)
- 1 CWC Director (CD)
- 1 Part-Time CWC Assistant (CA)
- 1 AmeriCorps Member

0.1458 payroll tax % (SS + medicare + WC + Processing Fees) [8810 Staff]
 0.161 payroll tax % (SS + medicare + WC + Processing Fees) [5606 Staff]

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Programs- Repair and Weatherization					
Supplies/Material - \$35,000/year	\$146,250				\$22,000
Contract Labor - \$425,000/year	\$1,955,779				\$372,000
Tools - \$400/year	\$1,500				
Equipment Rental	\$18,875				\$2,000
Volunteer Expenses	\$8,813				
CWC Program Expenses - \$20,615/year	\$88,306				\$11,000
CWC Home Upgrades - \$71,556/year	\$268,335				
CWC Consultants and Research - \$2,200/year	\$8,250				
Total Program Expenditures:	\$2,496,107			\$2,106,079	
STAFF					
Executive Director + payroll expenses	\$228,938				\$11,250
Program Manager + payroll expenses	\$145,659				\$22,500
Community Engagement Specialist + payroll expenses	\$140,225				\$22,500
Office Administrator + payroll expenses	\$138,629				\$22,500
Rural Programs Manager + payroll expenses	\$140,625				\$22,500
Construction Manager (PT) + payroll expenses	\$87,253				\$87,253
AmeriCorps Member Cost Share - \$900 Per Pers/month	\$40,500				
AmeriCorps Member HCL Stipend - \$150 Per Pers/month	\$13,500				\$13,500
Reemployment tax - \$65/month	\$2,925				
CWC Director + payroll expenses	\$209,460				\$22,500
CWC Assistant + payroll expenses	\$157,464				\$11,250
CWC Coordinator (PT) + payroll expenses	\$97,447				\$97,477
Health / Insurance Benefits	\$40,500				
Total Staff Expenditures:	\$1,443,125		\$62,688	\$1,109,924	
Total Office Expenditures:	\$80,100			\$80,100	
Total Auto Expenditures:	\$48,525			\$46,650	\$1,875
Other					
Financial Audit / Review	\$37,500				
National Insurance Package - \$3,300/year	\$12,375				\$3,750
RT Corporate Dues - \$18,804.65/year	\$74,267				\$3,750
FL Filing Fees Non-Profit-Sunbiz - \$200/year	\$750				
Business Assoc. Dues - \$1,000/year	\$3,750				
Marketing/PR/Fundraising - \$3,000/year	\$11,250				
Total Other Expenditures:	\$139,892			\$139,892	
TOTAL	\$4,207,749	\$ -		\$3,482,645	\$749,604.67

Sources of Other Funds	Status of Funding	Amount		
CWC Donations and Grants (all categories)	Projected (funded for '21/'22)	\$720,891		
Individual Donors	Projected (funded for '21/'22)	\$187,500	Net:	-\$725,104
Churches/Non-profits	Projected (funded for '21/'22)	\$131,250		
RT Passthrough	Projected (funded for '21/'22)	\$37,500		
Foundations	Projected (funded for '21/'22)	\$28,125		
Corporate Sponsors	Projected (funded for '21/'22)	\$150,000		
Rural Capacity Grant	Awarded	\$175,000		
Government Grants	Projected (funded for '21/'22)	\$2,006,250		
UFCC	Projected (funded for '21/'22)	\$20,625		
Total Cash Income		\$3,457,141		

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

Regarding the non-ARPA funding received, we were issued two rounds of PPP grants during the 2020 and 2021 years. Both grants were forgiven as we spent the funds on eligible staff and office expenses. The funding we are requesting does not overlap with that time period.	\$62,688
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	Jan - Dec 22	Budget	Notes		Jan - Dec 21	Budget	Notes		Jan - Dec 20	Budget	Notes
Ordinary Income/Expense				Ordinary Income/Expense				Ordinary Income/Expense			
Income				Income				Income			
40000 - SUPPORT				49900 - Uncategorized Income	7,892.12			40000 - SUPPORT			
40001 - DONATIONS				40000 - SUPPORT				40001 - DONATIONS			
41004 - CWC Support				40001 - DONATIONS				41004 - CWC Support			
11 - Corporate Donor	16,100.00			41004 - CWC Support				13 - Foundation Support	5,000.00		
10 - Individual Donor	1,060.77			12 - Church/Nonprofit	1,620.00			12 - Church/Nonprofit	26,805.00		
41004 - CWC Support - Other	3,237.36			11 - Corporate Donor	30,371.00			11 - Corporate Donor	31,110.30		
Total 41004 - CWC Support	20,398.13	196,237.48		10 - Individual Donor	13,787.53			10 - Individual Donor	21,875.85		
41001 - Individual Donors	4,441.00	50,000.00		Total 41004 - CWC Support	45,778.53	138,410.69		Total 41004 - CWC Support	84,790.95	141,312.42	
41002 - Corporate Donors	8,323.48	30,000.00		41001 - Individual Donors	50,716.98	50,000.00		41001 - Individual Donors	51,145.58	50,000.00	
41003 - Church/Nonprofit	3,083.33	35,000.00		41002 - Corporate Donors	32,542.51	40,000.00		41002 - Corporate Donors	28,853.28	40,000.00	
Total 40001 - DONATIONS	36,245.94	130,000.00		41003 - Church/Nonprofit	28,833.35	35,000.00		41003 - Church/Nonprofit	137,372.66	25,000.00	
41250 - Indirect Public Support				41004 - Foundations		7,500.00		41004 - Foundations		7,500.00	
41260 - UFCC	1,293.84	7,500.00		Total 40001 - DONATIONS	157,871.37	132,500.00		Total 40001 - DONATIONS	300,162.47	263,812.42	
Total 41250 - Indirect Public Support	1,293.84	7,500.00		41250 - Indirect Public Support				41250 - Indirect Public Support			
41300 - GRANTS				41260 - UFCC	3,551.34	7,500.00		41260 - UFCC	7,681.17	7,500.00	
41310 - Government Grants				Total 41250 - Indirect Public Support	3,551.34	7,500.00		Total 41250 - Indirect Public Support	7,681.17	7,500.00	
CAPP - CAPP/Alachua County	2,503.70			41300 - GRANTS				41300 - GRANTS			
USDA - USDA Grant	38,097.54			41310 - Government Grants				41310 - Government Grants			
Total 41310 - Government Grants	40,601.24	553,995.00		CAPP - CAPP/Alachua County	29,680.70			CAPP - CAPP/Alachua County	38,149.30		
41350 - National Pass-through Grants	50,000.00	60,000.00		USDA - USDA Grant	114,932.15			USDA - USDA Grant	65,668.09		
Total 41300 - GRANTS	90,601.24	613,995.00		HOME - HOME Grant/City Of Gainesville	18,948.27			HOME - HOME Grant/City Of Gainesville	1,051.73		
Total 40000 - SUPPORT	128,141.02	947,732.48		AC SHIP - AC SHIP	80,000.00			AC SHIP - AC SHIP	39,408.00		
44000 - Inkind Contributions				41310 - Government Grants - Other	54,796.61			41310 - Government Grants - Other	57,890.89		
41245 - CWC In-Kind Labor & Materials	21.60	52,452.00		Total 41310 - Government Grants	298,357.73	353,995.00		Total 41310 - Government Grants	202,168.01	279,767.02	
41235 - Unskilled Volunteer Hours	3,453.34	8,500.00		41301 - Non-Government	10,000.00	15,000.00		41350 - National Pass-through Grants			
41230 - Skilled Volunteer Hours	1,292.62	1,500.00		Total 41300 - GRANTS	308,357.73	368,995.00		41365 - Low's - Pass-through	20,000.00		
41220 - Supplies-Goods-Services	1,121.00	1,500.00		Total 40000 - SUPPORT	469,780.44	647,405.69		Total 41350 - National Pass-through Grants	20,000.00	15,000.00	
Total 44000 - Inkind Contributions	5,888.76	82,452.00		44000 - Inkind Contributions				Total 41300 - GRANTS	222,168.01	294,767.02	
45000 - REVENUE				41245 - CWC In-Kind Labor & Materials	52,862.46	56,000.00		Total 40000 - SUPPORT	530,011.65	566,079.44	
45010 - Interest Income	22.47			41235 - Unskilled Volunteer Hours	40,232.06	9,000.00		44000 - Inkind Contributions			
47200 - RTNCF Program Revenue				41230 - Skilled Volunteer Hours	445.80	1,000.00		41245 - CWC In-Kind Labor & Materials	36,464.90	56,000.00	
47250 - CWC Management Fee	1,193.40			41220 - Supplies-Goods-Services	22,570.38	20,000.00		41240 - Business Contributions	502.50		
Total 47200 - RTNCF Program Revenue	1,193.40			Total 44000 - Inkind Contributions	116,110.70	86,000.00		41235 - Unskilled Volunteer Hours	5,377.32	85,000.00	
Total 45000 - REVENUE	1,215.87			45000 - REVENUE				41220 - Supplies-Goods-Services	697.15	20,000.00	
Total Income	135,245.65	1,030,184.48		45010 - Interest Income	246.33			Total 44000 - Inkind Contributions	43,041.87	161,000.00	
Gross Profit	135,245.65	1,030,184.48		45040 - Other Income	331.22			45000 - REVENUE			
Expense				47200 - RTNCF Program Revenue				45010 - Interest Income	330.29		
50000 - PROGRAM EXPENSES				47250 - CWC Management Fee	4,020.68			45040 - Other Income	832.68		
50119 - CWC In-Kind Labor & Material	21.60			Total 47200 - RTNCF Program Revenue	4,020.68			47200 - RTNCF Program Revenue			
50118 - CWC Other Expense	150.55	2,200.00		Total 45000 - REVENUE	4,598.23	0.00		47250 - CWC Management Fee	5,211.39		
50117 - CWC Management Fee to RTNCF	1,193.40			Total Income	598,381.49	733,405.69		Total 47200 - RTNCF Program Revenue	5,211.39		
50116 - CWC Program Expenses				Gross Profit	598,381.49			Total 45000 - REVENUE	6,374.36	0.00	
4 - Home Upgrades		71,556.00		Expense				Total Income	579,427.88	727,079.44	
3 - Tune-Up Expenses	172.68	20,615.00		50000 - PROGRAM EXPENSES				Gross Profit	579,427.88	727,079.44	
2 - Training Expenses	320.33			50119 - CWC In-Kind Labor & Material	52,703.46			Expense			
1 - Office Expenses	1,869.88	13,200.00		50118 - CWC Other Expense	964.65			50000 - PROGRAM EXPENSES			
Total 50116 - CWC Program Expenses	2,362.89	107,571.00		50117 - CWC Management Fee to RTNCF	4,020.68			50119 - CWC In-Kind Labor & Material	36,464.90		
50125 - In-Kind Contractor Service RT	1,121.00			50116 - CWC Program Expenses				50118 - CWC Other Expense	616.58		
50170 - Paid Contractors	28,358.52	425,000.00		7 - CWC Gas & Mileage Expense	99.23			50117 - CWC Management Fee to RTNCF	5,211.39		
50110 - RTNCF Materials & Supplies	2,165.23	37,600.00		5 - Consultants/Contractors Expenses	2,100.00	8,250.00		50116 - CWC Program Expenses			
50120 - In-Kind Volunteer Service RTNCF	4,746.16			4 - Home Upgrade Expenses		21,600.00		5 - Consultants/Contractors Expenses	1,212.00	8,500.00	
50130 - Equipment Rental (Dump/Pott)	840.84	4,500.00		3 - Tune-Up Expenses	4,003.90	30,285.97		4 - Home Upgrade Expenses		30,500.00	
50160 - Gasoline	189.80	2,000.00		2 - Training Expenses	987.26			3 - Tune-Up Expenses	1,513.31	14,770.00	
50190 - Mileage Reimbursement	34.72	1,000.00		1 - Office Expenses	9,761.48	6,240.00		2 - Training Expenses	44.04		
50350 - Food/Drink for Volunteers	56.66	250.00		Total 50116 - CWC Program Expenses	16,951.87	66,375.97		1 - Office Expenses	8,711.87	5,904.00	
Total 50000 - PROGRAM EXPENSES	39,241.37	577,921.00		50115 - In-Kind Supplies-Other	159.00			Total 50116 - CWC Program Expenses	11,481.22	59,674.00	
60000 - OPERATING EXPENSES				50125 - In-Kind Contractor Service RT	17,134.90			50115 - In-Kind Supplies-Other	5.00		
60001 - Personnel				50170 - Paid Contractors	199,676.56	260,000.00		50170 - Paid Contractors	281,629.82	154,000.00	
60052 - CWC Workers Comp	28.93			50100 - Permits-Document Recording Fee	300.00			50100 - Permits-Document Recording Fee	600.00		
60053 - CWC Payroll Administration Fee	425.37	2,000.00		50110 - RTNCF Materials & Supplies	37,648.69	35,600.00		50110 - RTNCF Materials & Supplies	33,127.07	50,600.00	
60051 - Payroll Administration Fee	696.87	2,000.00		50120 - In-Kind Volunteer Service RTNCF	40,877.86			50120 - In-Kind Volunteer Service RTNCF	5,377.32		
60019 - CWC Florida Re-employment Tax	441.41			50130 - Equipment Rental (Dump/Pott)	3,967.70	5,100.00		50130 - Equipment Rental (Dump/Pott)	2,058.63	7,800.00	
60011 - CWC PR Tax Expense	974.33	9,305.00		50150 - Tools	520.88	400.00		50150 - Tools	215.87	500.00	
60010 - CWC Wages	12,736.26	77,541.00		50160 - Gasoline	1,522.12	1,000.00		50160 - Gasoline	736.68	1,200.00	
60005 - RT Salaries and Wages	20,864.45	162,654.84		50190 - Mileage Reimbursement	855.29	500.00		50190 - Mileage Reimbursements	237.45	540.00	
60015 - RT PR Tax Expense	1,596.14	12,664.19		50240 - AmeriCorps Member Cost	1,453.65	2,200.00		50240 - AmeriCorps Member Cost	19,400.00	19,400.00	
60020 - RT Florida re-employment Tax	683.59	780.00		50240 - AmeriCorps Member Cost	9,700.00	19,400.00		50350 - Food/Drink/Shirts for Volunteers	38.30	2,950.00	
60040 - Health Insurance	650.00	4,200.00		60350 - Food/Drink for Volunteers	218.99	150.00		60000 - PROGRAM EXPENSES - Other	39.50		
60050 - Workers Comp	313.48	4,200.00		Total 50000 - PROGRAM EXPENSES	388,474.10	324,350.00		Total 50000 - PROGRAM EXPENSES	366,289.73	296,664.04	
Total 60001 - Personnel	39,410.83	285,345.03		60000 - OPERATING EXPENSES				60000 - OPERATING EXPENSES			
60100 - Contract Services (Financial Audit)		10,000.00		60001 - Personnel				60001 - Personnel			
60200 - Insurance				60052 - CWC Workers Comp	658.18			60052 - CWC Workers Comp	125.10		
60235 - Auto Ins.	466.16	2,640.00		60053 - CWC Payroll Administration Fee	2,298.77	2,000.00		60053 - CWC Payroll Administration Fee	2,407.83	2,000.00	
60200 - Insurance - Other	184.80	3,300.00		60051 - Payroll Administration Fee	2,620.73	2,000.00		60051 - Payroll Administration Fee	2,969.09	2,000.00	
Total 60200 - Insurance	650.96	5,940.00		60017 - CWC Overtime Hours	164.34			60017 - CWC Overtime Hours	119.52		
60300 - Occupancy				60013 - Personal/Sick Day Pay Benefit	2,981.98			60013 - Personal/Sick Day Pay Benefit	10,219.47		
60310 - Rent	2,332.00	13,800.00		60012 - Vacation/Holiday Pay Benefit	4,244.60			60012 - Vacation/Holiday Pay Benefit	6,415.39		
60340 - Telephones	762.31	3,600.00		60019 - CWC Florida Re-employment Tax	489.99			60019 - CWC Florida Re-employment Tax	654.35		
60350 - Utilities	221.39	900.00		60011 - CWC PR Tax Expense	5,265.05	7,622.07		60011 - CWC PR Tax Expense	14,613.95	8,356.46	
Total 60300 - Occupancy	3,315.70	18,300.00		60010 - CWC Wages	65,593.98	65,994.96		60010 - CWC Wages	62,382.05	71,031.96	
60800 - Office Expense				60005 - RT Salaries and Wages	74,551.50	95,000.04		60005 - RT Salaries and Wages	77,734.13	93,960.00	
60810 - Office Supplies	36.93	400.00		60015 - RT PR Tax Expense	6,013.43	12,887.95		60015 - RT PR Tax Expense	17,658.66	12,736.31	
60820 - Books, Subscriptions, Reference	1.99			60020 - RT Florida re-employment Tax	855.02	780.00		60020 - RT Florida re-employment Tax	692.98	780.00	
60830 - Office Management	600.00	2,000.00		60040 - Health Insurance	2,550.00	1,800.00		60040 - Health Insurance	2,250.00	1,800.00	
60840 - Office Equipment	105.36	300.00		60050 - Workers Comp	1,054.83	1,800.00		60050 - Workers Comp	1,050.15		
60880 - Postage & Shipping	23.20	360.00		Total 60001 - Personnel	169,342.38	189,885.02		60001 - Personnel - Other	600.00		
Total 60800 - Office Expense	767.48	3,060.00		60100 - Contract Services (Financial Audit)	8,700.00	12,000.00		Total 60001 - Personnel	199,892.87	192,664.73	
60900 - Business Expenses				60200 - Insurance				60100 - Contract Services (Financial Audit)		12,000.00	
60910 - Bank Charges	47.04			60235 - Auto Ins.	2,728.50	2,640.00		60200 - Insurance			
Total 60900 - Business Expenses	47.04										

	<u>Mar 3, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
0000000 · Lowes Gift Card/Grant	21.10
10000 · Bank Accts	
FF 2341 · CWC - Savings	12,437.48
FF 2307 · CWC - Checking	8,951.56
FF 2299 · RT- Money Market	85,731.13
FF 2257 · RT - Checking	39,971.07
1495 · MidFlorida Checking Account	<u>1,039.78</u>
Total 10000 · Bank Accts	<u>148,131.02</u>
Total Checking/Savings	148,152.12
 Accounts Receivable	
11000 · Accounts Receivable	
11020 · Government & Passthrough Grants	-0.10
11000 · Accounts Receivable - Other	<u>0.10</u>
Total 11000 · Accounts Receivable	<u>0.00</u>
Total Accounts Receivable	<u>0.00</u>
Total Current Assets	148,152.12
 Fixed Assets	
15000 · Furniture and Equipment	5,960.00
15100 · Equipment	7,500.00
15200 · Automobiles	14,239.00
17100 · Accum Depr - Furn and Equip	-5,585.00
17400 · Accum Depr - Vehicles	<u>-8,888.00</u>
Total Fixed Assets	<u>13,226.00</u>
TOTAL ASSETS	<u>161,378.12</u>
 LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
1112 · RT Training Institute/Award	163.04
1111 · Trinity United Methodist Chruch	-25.00
#3474 · Alane/First Federal CC	185.48
#3466 · Gina/First Federal CC	283.04
#0368 · MidFlorida/Visa RD Credit Card	269.87

	<u>Mar 3, 22</u>
0376 · Gina/MidFlorida Visa	-24.52
10080 · RTNCF Lowes Credit Card	<u>975.16</u>
Total Credit Cards	<u>1,827.07</u>
Total Current Liabilities	<u>1,827.07</u>
Total Liabilities	1,827.07
Equity	
32000 · Unrestricted Net Assets	114,035.03
Net Income	<u>45,516.02</u>
Total Equity	<u>159,551.05</u>
TOTAL LIABILITIES & EQUITY	<u><u>161,378.12</u></u>

Home Repair and Energy Efficiency Capacity

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

Rebuilding Together North Central Florida

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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: The Final Rule provides for eligible services related to emergency assistance for home repairs and weatherization. Necessary home repairs and improvements to improve energy efficiency are ARPA eligible services. These services can be provided to both disproportionately impacted (low income) and impacted (moderate income) communities. The applicant states that all service recipients are low income families.

As such, these proposed services are eligible for an ARPA award under expenditure code - 3.12 Housing Support: Other

Is Your Review Complete?*

Chris Polischuck: Yes