

EXHIBIT A

CITY OF GAINESVILLE
OFFICE OF THE CITY AUDITOR
FISCAL YEAR 2017 ANNUAL AUDIT PLAN

<u>A. Audit Projects Carried Forward from the 2016 Annual Audit Plan</u>	<u>Estimated Hours</u>
*Human Resources Hiring Cycle	450
GPD Use of Force	320
GPD Ammunition Controls	400
SAP Upgrade Monitoring/Status - Ongoing	480
<u>B. Audit Projects for 2017</u>	
GRU Non-pension Investments	440
Citywide Overtime	320
RTS Fare box Revenues	320
Dignity Village Inputs	360
Vendor File Match	320
Landlord Registration Fee Compliance	360
Take-Home Vehicles	380
RTS Fuel	340
Grants Management GG	320
Small Business Purchasing compliance	220
Annexed Property Fee Collection	420
<u>C. Follow-up on Status of Previous Recommendations*</u>	
Follow-up on Recommendations	160
<u>D. Other Projects*</u>	
*Proposed GREC Asset Purchase Agreement	300
Hotline Implementation, Inquiries and Research	220 *370
GRC Implementation	380
Annual Validation of Projected Revenues	220
CCOM/Management Referrals	80

TOTAL FY17 AUDIT STAFF PROJECT HOURS 6,510

Audit Classifications per *Government Auditing Standards*:

* – Non-audit Services

All others are performance audits