Economic Stimulus Projects City of Gainesville, Florida Project Term Descriptions

| Project Term | Description |
|--------------|---|
| Immediate | Construction can commence within 90 days and be substantially complete 12 months after construction starts |
| Short Term | Construction can commence within 180 days and be substantially complete 12 months after construction starts |
| Long Term | Construction can commence beyond 180 days with varying construction times |

Economic Stimulus Projects - Transportation (Other Than Transit) City of Gainesville, Florida

| Project Title | Amount | Description | Project Term |
|------------------------------------|------------------|--|--------------------|
| | | | Immediate, Short & |
| Roadway Resurfacing | \$ 15,000,000 | Neighborhood street resurfacing | Long Term |
| | | NW 8th Ave & 18th Terr; NW 5th Ave & 6th St; SW 4th Ave & 6th St; NE | |
| | | 16th Ave & 9th St; NW 16th Ave & 2nd St; NW 16th Ave & 16th Terr; NW | |
| | 0 = 0 0 0 0 0 | 16th Ave & 22nd St; NW 16th Blvd & 41st St; NW 23rd Ave & 51st St; NW | |
| Traffic Signal Upgrades | \$ | 23rd Ave & 55th St | Immediate |
| Traffic Management System, Phase V | \$ | I-75 Freeway Management | Short Term |
| S Main Street & Depot Avenue | \$ 2,000,000 | Roundabout construction | Long Term |
| NW 8th Avenue | \$ 10,000,000 | Mill/Resurface and bring up to ADA standards from 4100 block to SR 20 | Long Term |
| | | Mill/Resurface and bring up to ADA Standards from Main Street to NE | |
| NE 8th Avenue | \$ 300,000 | Boulevard | Immediate |
| | | Mill/Resurface and bring up to ADA Standards from SR 26 to NW 8 | |
| NW 22nd Street | \$ 2,000,000 | | Long Term |
| SW 40th Boulevard | \$ 4,000,000 | New Roadway Construction from SR 24 to SW 37 Boulevard | Long Term |
| | | | Immediate, Short & |
| Depot Avenue | \$ | Roadway Reconstruction from Williston Road to US 441 | Long Term |
| W 62nd Blvd | \$ | Roadway Widening/Reconstruction from SW 20 Avenue to SR 20 | Long Term |
| NE 2nd Street | \$ 2,500,000 | Roadway Reconstruction from NE 10 Boulevard to NE 16 Avenue | Long Term |
| BT Washington | \$ 725,000 | Roadway Reconstruction | Immediate |
| 6th Street Rail Trail | \$ 3,500,000 | Rail Trail construction from Downtown Connector to NW 16 Avenue | Short & Long Term |
| | | Multi-modal trail through City core, encourage everyday transportation use | |
| | | through user enhancements such as lighting, trail hubs, native | |
| 6th Street Rail Trail Enhancements | \$ 250,000 | landscaping | Short Term |
| | | SW 35th Place; 34th Street; NE 15th Street; NW 45th Avenue; SW 27th | |
| Sidewalks | \$ | Street; NW 53rd Avenue; SW 42nd Street | Immediate |
| SW 6th Street & 2nd Avenue | \$.,, | Roundabout construction | Short Term |
| SE 12th Street | \$ 500,000 | Road Construction and Creek Restoration | Immediate |
| NE 19th Street/Terrace | \$ 2,000,000 | Road construction from NE 3 Avenue to 8 Avenue | Long Term |
| SE 4th Street | \$ 5,900,000 | Road widening and reconstruction from SR 331 to Depot Avenue | Long Term |
| SW 23rd Terrace & 35th Place | \$ 1,300,000 | Roundabout construction | Long Term |

Economic Stimulus Projects - Transportation (Other Than Transit) City of Gainesville, Florida

| Project Title | Amount | Description | Project Term |
|---------------------------------------|------------|---|--------------|
| | | House the Public Works staff, including the Traffic Management System | |
| Public Works Administration Building | \$ 3,500, | | Immediate |
| | ψ 0,000, | The Florida Department of Transportation (FDOT) is reconstructing an | |
| | | existing roadway and creating a center turn lane, bike lanes, on-street | |
| | | parking, and mast arms at the signalized intersections to make it more | |
| | | bike and pedestrian friendly. In conjunction with this roadway project, | |
| | | GRU's existing water and wastewater utilities will be relocated and | |
| | | upgraded to provide additional capacity to accomodate future redevelopment in the downtown area. This project will be completed as | |
| | | part of a joint project agreement with FDOT. The project will create | |
| | | numerous construction jobs as well as perpetual residual benefits from | |
| Main Street (SR329) | | downtown redevelopment activities made possible by the renewal and | |
| Reconstruction/Utility Relocation. | \$ 2,065,0 | · · · · · · · · · · · · · · · · · · · | Immediate |
| | | | |
| SW 7th Avenue Roadway Reconstruction | \$ 300,0 | ADA upgrades, roadway reconstruction, streetscaping | Short Term |
| | | Overpass Enhancement Project to create functional gateway feature that | |
| 13th Street Overpass Enhancement | \$ 1,200,0 | - · · | Short Term |
| | | ADA unaredes readure reconstruction underground utilities now | |
| SW 8th Avenue Roadway Reconstruction | \$ 1,200,0 | ADA upgrades, roadway reconstruction, underground utilities, new sidewalk construction, lighting, streetscaping, mill and resurface roadway | Short Term |
| ov our recting reading reconstruction | Ψ 1,200,0 | blackan conclude to the fighting, of conceaping, thin and resultate resultati | Ghort Tom |
| NW 5th Avenue Phase II Streetscaping | \$ 950,0 | ADA upgrades, underground utilities, lighting, streetscaping | Short Term |
| | | | |
| NW 5th Avenue Phase III Streetscaping | \$ 850,0 | ADA upgrades, underground utilities, lighting, streetscaping, parking | Long Term |
| | | Construct new sidewalks in economically disadvantaged area, connect | |
| SW 3rd Street Streetscaping | \$ 1,000,0 | sidewalks to Porter's community center, underground utilities, ADA upgrades, mill and resurface roadway | Short Term |
| orr sid offeet diffeetscaping | φ 1,000,0 | Conduit installation for roadway lighting, lighting has exceeded lifespan | SHOILTEIN |
| Main Street Lighting | \$ 300,0 | , , , , , , , , , , , , , , , , , , , | Immediate |
| | | Streetscaping and roadway lighting, lighting has exceeded lifespan and | |
| Depot Avenue Streetscaping & Lighting | \$ 250,0 | needs replacement | Immediate |

Economic Stimulus Projects - Transportation (Transit) City of Gainesville, Florida

| Project Title | | Amount | Description | Project Term |
|---------------------------------------|----|------------|---|-----------------|
| | | | Purchase of replacement buses. RTS currently operates 50 buses that are | |
| Posional Transit System (PTS) Pus | | | eligible for retirement, with an average fleet age of 15.2 years and an | |
| Regional Transit System (RTS) Bus | | | annual maintenance cost of approximately \$45,000 per bus (\$2,250,000 in | |
| Replacement | \$ | 20,000,000 | maintenance costs per year). | Immediate |
| | | | DTC has made afforts to promote the use of alternative fuels, and wishes | |
| | | | RTS has made efforts to promote the use of alternative fuels, and wishes | |
| | | | to further advance community sustainability initiatives. Hybrid-electrics already run on a wide variety of alternative fuels and diesel tends to be the | |
| | | | least used fuel source in hybrid-electrics. RTS believes that hybrid-electric | |
| | | | buses can improve fuel efficiency and reduce emissions by improving | |
| Alternative Fuel Vehicles (Buses and | | | | |
| Support Vehicles) | | 20,000,000 | power supply efficiency, capturing otherwise lost energy (i.e., regenerative braking) and by using more alternative fuels. | lua ua a di ata |
| Support venicles) | \$ | 20,000,000 | The Federal Transit Administration has communicated its concerns about | Immediate |
| | | | RTS's need to expand the operations / maintenance facility to | |
| | | | | |
| | | | accommodate our expecting fleet of buses. This project includes | |
| RTS Operations / Maintenance Facility | | | acquisition of property and construction of a new facility appropriately | |
| Expansion | 1 | 20,000,000 | sized to meet the needs for operation and maintenance of the RTS bus fleet. | Laws Tawa |
| Expansion | \$ | 30,000,000 | Purchase of an Automated Vehicle Location (AVL) system to better | Long Term |
| | | | monitor on-time performance (service reliability), gather data to improve | |
| | | | system performance, and improve response time in emergency situations. | |
| RTS Intelligent Transportation System | | | | |
| (ITS) System : Automated Vehicle | | | Automatic Passenger Counters (APCs) equipment to track boarding and | |
| Location (AVL) and Automated | | | alighting (by stop and time of day), monitoring route running time, and | |
| • • | | 0.000.000 | identifying bus overload situations. APCs can also be used to collect | l |
| Passenger Counter (APC) | \$ | 2,000,000 | National Transit Database data. | Immediate |
| DTC Chalter 9 December Amerities | | 2 500 000 | Purchase of passenger shelters and amenities throughout the RTS | |
| RTS Shelter & Passenger Amenities | \$ | 2,500,000 | Service area. | Immediate |
| DTC Cabadulina Caffurana | _ | 4 500 000 | Purchase of scheduling software for fixed route operations with web trip | 1 |
| RTS Scheduling Software | \$ | 1,500,000 | planner integration system. | Immediate |
| DTO T and to OUT | | 40.000.000 | Construction of Transfer stations at the University of Florida, Oaks Mall, | |
| RTS Transfer Stations | \$ | 10,000,000 | Butler Plaza, Gainesville Eastside Area and Santa Fe College. | Long Term |
| DT0 14 1/1 1 1 D 1/1 1/1 | | | Construction of new Multimodal Building at the Rosa Parks RTS | <u> </u> |
| RTS Multimodal Building | \$ | 5,000,000 | Downtown station. | Long Term |

Economic Stimulus Projects - Transportation (Transit) City of Gainesville, Florida

| Project Title | | Amount | Description | Project Term |
|-------------------------------|----|------------|--|--------------|
| | | | Preliminary BRT Feasibility Study results have identified promising BRT | |
| | | | corridors. This project would expedite implementation of the most promising corridor. Depending on the selected corridor, it could cover | |
| | ; | | approximately 5 miles and include dedicated lanes, signal priority, | |
| RTS Bus Rapid Transit (BRT) | \$ | 30,000,000 | articulated buses, advanced passenger stations, etc. | Long Term |
| | | | Purchases of lift-equipped vans for paratransit service. Purchase of vans | |
| | | | to start a vanpool and commuter assistance program in Alachua County. | |
| | | | Purchase of replacement and expansion autos/vans for supervisory | |
| RTS Support Vehicles | \$ | 2,000,000 | personnel monitoring service on the street. | Immediate |
| | | | Purchase of new revenue collection system including new fareboxes, | |
| RTS Revenue Collection System | \$ | 2,000,000 | ticket machines, and new data system. | Immediate |