

Johnson, Gail

From: Johnson, Gail
Sent: Tuesday, May 14, 2019 6:59 PM
To: Bielarski, Edward J
Subject: Fwd: General Government Spend Report
Attachments: (General Government) MBE Reports Combined & Seperated by Status.xlsx; (GRU) FY18 Spend Report Summary.xlsx

Categories: Published

----- Forwarded message -----

From: "Warren, Sylvia D." <warrensd@cityofgainesville.org>
 Date: May 14, 2019 4:32 PM
 Subject: FW: General Government Spend Report
 To: "Johnson, Gail" <JohnsonG1@cityofgainesville.org>
 Cc: "Gibson, Tammi S" <GibsonTS@cityofgainesville.org>, "Marshall, Teneeshia L" <MarshallTL@cityofgainesville.org>

Good afternoon Commissioner Johnson,

Please see below General Government (GG) FY18 spend (report attached). Spend for GG is separated into three categories: 1) Small Business Certified 2) Small Business Expired (Meaning Current Vendors City has spent on that have not re-certified) 3) Visa Payments **ONLY** made to small business vendors. The overall breakdown below shows total spent on each business designation which was extracted from the spreadsheet attached.

Women	\$ 3,045,374
SDV	\$ 10,010
Minority	\$ 130,345
Small Only	\$ 948,217
Grand Total Small Business Combined	<u>\$ 4,133,946</u>

Important Notes: Data above reflects **General Government** spend only and only captures spend on vendors who have certified with the City as a Small Business Vendor. There are vendors who are small who are not certified with the City who will not be captured in this report.

Attached also is a separate report on spend for GRU. There will be a stark difference in the two reports primarily because GRU has included spend on large and small diverse businesses whereas GG only has the capability to capture **certified small business** spend on these various business designations.

When reviewing GRU spend, you will see that of the **\$40,471,741.53** spent on small businesses 1) \$292,447.66 was spent on small African American 2) \$ 1,016,108.11 was spent on small Asian 3) \$ 31,882.77 on small Hispanic 4) \$ 42,888.60 on small Native American ; and 5) \$ 1,983,178.97 on small Women.

All data compiled is based on information provided by IT and GRU Purchasing.

Please don't hesitate to let me know if you have questions or need clarification. Again, I apologize for the delay in getting the data as there was an unexpected manual process that had to be accomplished in order to compile and report.

Regards,

Sylvia D. Warren

Small, Minority, & Service-Disabled Veteran Business Program Coordinator

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Did You Know the city's OEO provides a narrated city bulletin board for the visually impaired every Monday @ 8pm? Ask me for details!

Row Labels	Sum of FY2018 Spend
African American	\$ 293,547.66
Non-Small Business	\$ 1,100.00
Small Business	\$ 292,447.66
Asian American	\$ 1,246,635.27
Non-Small Business	\$ 230,527.16
Small Business	\$ 1,016,108.11
Hispanic American	\$ 31,882.77
Non-Small Business	\$ -
Small Business	\$ 31,882.77
Native American	\$ 42,888.60
Small Business	\$ 42,888.60
Women-owned	\$ 3,057,842.02
Non-Small Business	\$ 1,074,663.05
Small Business	\$ 1,983,178.97
Local Business	\$ 47,404,503.34
Non-Small Business	\$ 6,932,761.81
Small Business	\$ 40,471,741.53
Grand Total	\$ 52,077,299.66

Small Business Grand total-CERT	\$	3,684,336
Women	\$	2,987,835
SDV	\$	2,450
Minority	\$	52,108
Small Only	\$	641,943

Small Business Grand total-EXP	\$	390,705
Women	\$	33,644
SDV	\$	7,560
Minority	\$	75,957
Small Only	\$	273,544

Small Business Grand total-VISA	\$	58,905
Women	\$	23,895
SDV	\$	-
Minority	\$	2,280
Small Only	\$	32,730

Grand Total-All Combined

Women	\$	3,045,374
SDV	\$	10,010
Minority	\$	130,345
Small Only	\$	948,217
	\$	<u>4,133,946</u>

\$ 3,684,336

\$ 390,705

\$ 58,905

\$ 4,133,946