

City Of Gainesville Regional Transit System

Post Office Box 490, Sta. 5 • Gainesville, Florida 32602-0490 • Voice: (352) 334-2602 • Fax: (352) 334-2607

September 4, 2001

Florida Department of Transportation Post Office Box 1089, Mail Station 2018 Lake City, Florida 32025-1089 Attn.: James Driggers

RE: Program of Projects and Budget Grant Application FY 2001-2002

Dear Mr. Driggers:

This letter transmits the City of Gainesville Regional Transit System's Program of Projects and Budget Grant Application for FY 2001-2002.

If you have any questions I can be reached at (352) 334-3682. Thank you for your time.

Sincerely,

Shenley Neely Chief Transit Planner Regional Transit System

CC. Jeffrey Logan, Transit Director.
Jesus Gomez, Operations Manager.

PROGRAM OF PROJECTS (POP) and Budget Grant APPLICATION FY 2001-2002

The City of Gainesville, FL, Regional Transit System FY 2001-2002 Capital and Operating Assistance

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of

Projects and Budget for which federal capital and operating assistance under the Urban Mass

Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.

PROPOSED PROJECTS		FTA	L	OCAL MATCH	TOTAL
FEDERAL BI	_0	CK GRA	NT	PROJECTS	
OPERATING					
*Operating Assistance	\$	942,396	\$	942,396	\$ 1,884,792
TOTAL OPERATING	\$	942,396	\$	942,396	\$ 1,884,792
CAPITAL PROJECTS					
Support Vehicles	\$	30,000	\$	7,500	\$ 37,500
Radios for Vehicles	\$	12,000	\$	3,000	\$ 15,000
Contract Service- ADA paratransit	\$	145,488	\$	36,372	\$ 181,860
Operating Base Rehab/Expansion	\$	100,000	\$	25,000	\$ 125,000
Passenger Amenities	\$	10,000	\$	2,500	\$ 12,500
Shop Equipment	\$	25,000	\$	6,250	\$ 31,250
Computer Equipment	\$	10,000	\$	2,500	\$ 12,500
Associated Capital Maintenance	\$	180,000	\$	45,000	\$ 225,000
**TOTAL CAPITAL	\$	512,488	\$	128,122	\$ 640,610
TOTAL OPERATING	\$	942,396	\$	942,396	\$ 1,884,792
**TOTAL CAPITAL	\$	512,488	\$	128,122	\$ 640,610
GRAND TOTAL	\$	1,454,884	\$	1,070,518	\$ 2,525,402

Note: * Local match will be funded 50% City of Gainesville and 50% FDOT for Operating Assistance

** Local match for Capital Projects will be funded through FDOT Toll-Revenue Credits.

PERFORMANCE MEASURES 1999 vs. 2000

In accordance with Florida Status 341-071 and Florida Department of Transportation Procedure No. 720-030-030, and the following performance measures of FY 1999 and FY 2000 are provided herewith:

PERFORMANCE INDICATORS	1999	2000
Service Area Population	184,000	184,000
Service Area Size (Square Miles)	72.6	72.6
Passenger Trips	4,404,653	5,180,872
Revenue Miles	1,643,100	1,855,587
Revenue Hours	128,363	152,474
Route Miles	297.1	284.7
Passenger per Hour	34.31	33.98
Total Operating Expenses	\$ 6,570,743	\$ 7,279,463
Operating Revenue	\$ 1,810,568	\$ 1,554,262
Vehicle Operated in Maximum Service	54	58
Total Fleet	68	72
EFFECTIVENESS MEASURES		
SERVICE SUPPLY	2.00	40.50
Vehicle Miles Per Capita	9.38	10.56
AVAILABILITY	5:45 0:00nm (M F)	5:45am-8:30pm (M-F)
Days/Hours Service Available	5:45am-9:00pm (M-F)	
075) (07 00) (01) (1770)	6:30am-7:00pm (Sat.)	6:30am-7:00pm (Sat.)
SERVICE CONSUMPTION	23.94	28.16
Passenger Trips Per Capita	23.94	28.10
QUALITY OF SERVICE	11.48	11.67
Average Age of Fleet (in years)	205,387	265,084
Revenue Miles Between Incidents (000)		2,717
Revenue Miles Between Roadcalls (000)	2,069	2,717
EFFICIENCY MEASURES		
COST EFFICIENCY		
Operating Expense Per Capita	\$ 35.71	\$ 39.56
Operating Expense Per Pass. Trip	\$ 1.49	\$ 1.41
Operating Expense Per Revenue Mile	\$ 4.00	\$ 3.92
OPERATING RATIOS		
Operating Revenue Per Operating Exp.	27.55%	21.35%
VEHICLE UTILIZATION		
Revenue Miles Per Total Vehicles	24,163	25,772
LABOR PRODUCTIVITY		
Revenue Hours Per Employee	937	1,146
FARE		
Average Fare	\$ 0.41	\$ 0.30
Based on FY 99 & 00 Federal Transit Administration, National Transit	Database (NTD) Reports,	
Directly Operated-Fixed Route Motor Bus Only		

PROGRAM OF PROJECTS (POP) 2014 PROGRAM OF PROJECTS (POP) 2014 PROGRAM OF PROJECTS PROJECTS PROGRAM OF PROJECTS PROPRIES PROGRAM PROJECTS PROJECTS PROGRAM PROJECTS PROGRAM PROJECTS					REGIONAL TI	TRANSIT SYSTEM (RTS)	STEM (RTS)		-	-
Performance measures of Process (1999 vs. 2000	PROGRAM	M OF PRO		OP) and						
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Activities Procession Pro	Notice is nereby given that the city of	or Garnesville, Florid	a, Regional transit o	ystem, win subtilit	a Frogram of	DEDECORMANIC	E INDICATORS	1000		3000
PROJECTS FTA LOCAL MATCH TOTAL Revenue Miles Population	Projects and Budget for white	ich lederal capital and	operating assistance	e under the Orban	WIESS	PERFORMANC	T INDICATORS	1939		2000
## PROJECTS FTA LOCAL MATCH TOTAL Passenger Trigo Passe	Transportation Act of 1964 as an	mended. If no revision	ns are made, this list	of Projects will bed	come final.	Service Area Po	pulation	184,000		184,000
PROJECTS FTA LOCAL MATCH TOTAL Revenue Miles 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100 1.643,100						Service Area Siz	ze (Square Miles)	726		/2.6
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PEDERAL BLOCK GRANT PROJECTS	TRUPOSED PROJECTS	3	LOC 3 L	2	2	Deverine Miles		1,040,100		153 474
PEDETRAL BLOCK GRANT PROJECTS Floating Revenue Floating Expense Floating Revenue	1	2	7	1010		Neverine Floors		120,000		177,701
Total Operating Expenses S. 1,2336 S. 1,2336 S. 1,234,732 Operating Revenue S. 1,200	reperal	L BLOCK G	MAN PROJ	ECIO	Service Service	Route Miles		1.767		22 08
Saturace						T dassellger per l	7.	,		00.00
Sample S	CPERA LING		1-	1		Total Operating	Expenses		1	1,219,463
AATING \$ 942,396 \$ 942,396 \$ 1,884,792 Verbicle Operated in Maximum Service 54	Operating Assistance		-	-	1.884.792	Operating Rever	nue		64	1,554,262
Column C	TOTAL OPERATING		-	-	1,884,792	Vehicle Operate	ed in Maximum Service	54		58
Color Colo						Total Fleet		68		72
S 30,000 S 7,500 SERVICE SUPPLY	CAPITAL PROJECTS					EFFECTIVENES	SS MEASURES			
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Act	ontract Service- ADA paratransit		\vdash	+	181,860	AVAILABILITY				
Transit	perating Base Rehab/Expansion		+	+	125,000	De	ays/Hours Service Available	5:45am-9:00pm (M-F)		m-8:30pm (M-+)
Maintenance \$ 10,000 \$ 2,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,50	assenger Amenities	ט ת	+-	+	31 350	SHEW CH	IN TOTAL	otanau-vicopiii (sari)		m-r.oopm (sat.)
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Average Age of Fleet (in years) 11.48	ssociated Capital Maintenance	_	-	\rightarrow	225,000	QUALITY OF SI	ERVICE			
640,610 Revenue Miles Between Incidents (000) 205,387 2 1,884,792 Revenue Miles Between Roadcalls (000) 2,069 640,610 EFFICIENCY MEASURES 35.71 \$ 8 2,525,402 COST EFFICIENCY Operating Expense Per Capita \$ 35.71 \$ News. Operating Expense Per Pass. Trip \$ 1.49 \$ News. Operating Expense Per Revenue Mile \$ 4.00 \$ News. Operating Expense Per Operating Exp. 27.55% \$ News. Operating Revenue Per Operating Exp. 27.55% \$ News. Revenue Miles Per Total Vehicles 24,163 \$ LABOR PRODUCTIVITY 8 937 \$ Average Fare \$ 0.41 \$ \$ Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports. \$			-1			Αv	verage Age of Fleet (in years)	11,48		11.67
Revenue Miles Between Roadcalls (000) 2,069	*TOTAL CAPITAL		-	-	640,610	Re	evenue Miles Between Incidents (000)	205,387		265,084
6 1,884,792 EFFICIENCY MEASURES 8 640,610 EFFICIENCY \$ 35.71 \$ 8 2,525,402 COST EFFICIENCY \$ 35.71 \$ 8 2,525,402 COST EFFICIENCY \$ 35.71 \$ 9 Coperating Expense Per Capita \$ 1.49 \$ News. Operating Expense Per Revenue Mile \$ 4.00 \$ 1a regular OPERATING RATION \$ 27.55% \$ VEHICLE UTILIZATION Revenue Miles Per Total Vehicles 24,163 \$ LABOR PRODUCTIVITY Revenue Hours Per Employee 397 \$ FARE Average Fare \$ 0.41 \$ Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports. \$			-1	-1		Re	evenue Miles Between Roadcalls (000)	2,069		2,717
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\$ 2,525,402 COST EFFICIENCY \$ 35.71 \$ Operating Expense Per Capita \$ 35.71 \$ Operating Expense Per Pass. Trip \$ 1.49 \$ News. Operating Expense Per Revenue Mile \$ 4.00 \$ Inanary 25. Operating Revenue Per Operating Exp. 27.55% 27.55% Inanary 25. VEHICLE UTILIZATION 24,163 24,163 Inanary 26. Revenue Miles Per Total Vehicles 24,163 24,163 Inanary 27. Revenue Hours Per Employee 937 37 FARE Average Fare \$ 0.41 \$ Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports. \$	*TOTAL CAPITAL		_	-	640,610	EFFICIENCY M	IEASURES			
Operating Expense Per Capita \$ 35.71 \$	RAND TOTAL		€9	-	2,525,402	COST EFFICIEI	NCY			
Operating Expense Per Pass. Trip	ote: * Local match will be funded 50% City	ty of Gainesville and	50% FDOT for Opera	iting Assistance		0	perating Expense Per Capita		69	39.56
Operating Expense Per Revenue Mile	** Local match for Capital Projects	s will be funded throu	ugh FDOT Toll-Reven	nue Credits.		0	perating Expense Per Pass. Trip		69	1.41
Invest						OF CE	perating Expense Per Revenue Mile		45	3.92
nuary 25. Operating Revenue Per Operating Exp. 27.55% a regular VEHICLE UTILIZATION 24,163 LABOR PRODUCTIVITY LABOR PRODUCTIVITY 937 Revenue Hours Per Employee 937 FARE Average Fare \$ 0.41 Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports. \$	An opportunity for a public hearing will	ill be afforded to thos	e citizens who wish to	o present their view	VS	OFERALING R				
Aregular VERIVLE OFFILIZATION 24,163	Persons desiring such opportunity sho	ould contact the Reg	ional Transit System	no later than Janu	ary 25,	Or	Revenue Per Opera	27.55%		21.35%
LABOR PRODUCTIVITY Revenue Hours Per Employee 937 FARE Average Fare \$ 0.41 Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports.	City Commission Mosting on Inquire	desile io speak beloi	e the Gamesville City	Commission at a	regular	אבן וויטבר ט וויבו	Ailes Per Total Vehic	24 163		25 773
FARE Revenue Hours Per Employee 937 FARE Average Fare S 0.41 Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports.	Written comments may be sent to the	below address and v	will be made part of th	ne public record.		LABOR PRODU				1
FARE Average Fare \$ 0.41 \$ Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports, \$ 0.41 \$ 0.41	For addit	tional information pl	ease contact:			R	evenue Hours Per Employee	937		1,146
Average Fare \$ 0.41 \$ Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports.	T	Regional Transit Sy	stem							
Based on FY 99 & 00 Federal Transit Administration, N	Attn: She	enley Neely, Chief T	Fransit Planner			Au	verage Fare		69	0.30
Based on FY 99 & 00 Federal Transit Administration, N		P.O Box 490 M. S.	5							
	Gaine	esville, Florida 3260	0490			Based on FY 99 &	ration, N	latabase (NTD) Reports,		