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# *City Of Gainesville*

## *Regional Transit System*

Post Office Box 490, Sta. 5 • Gainesville, Florida 32602-0490  
• Voice: (352) 334-2602 • Fax: (352) 334-2607

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September 4, 2001

Florida Department of Transportation  
Post Office Box 1089, Mail Station 2018  
Lake City, Florida 32025-1089  
Attn.: James Driggers

**RE: Program of Projects and Budget Grant Application FY 2001-2002**

Dear Mr. Driggers:

This letter transmits the City of Gainesville Regional Transit System's Program of Projects and Budget Grant Application for FY 2001-2002.

If you have any questions I can be reached at (352) 334-3682. Thank you for your time.

Sincerely,

Shenley Neely  
Chief Transit Planner  
Regional Transit System

CC: Jeffrey Logan, Transit Director.  
Jesus Gomez, Operations Manager.

## PROGRAM OF PROJECTS (POP) and Budget Grant APPLICATION FY 2001-2002

The City of Gainesville, FL, Regional Transit System FY 2001-2002 Capital and Operating Assistance Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for which federal capital and operating assistance under the Urban Mass Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.

PROPOSED PROJECTS	FTA	LOCAL MATCH	TOTAL
<b>FEDERAL BLOCK GRANT PROJECTS</b>			
<b>OPERATING</b>			
*Operating Assistance	\$ 942,396	\$ 942,396	\$ 1,884,792
<b>TOTAL OPERATING</b>	<b>\$ 942,396</b>	<b>\$ 942,396</b>	<b>\$ 1,884,792</b>
<b>CAPITAL PROJECTS</b>			
Support Vehicles	\$ 30,000	\$ 7,500	\$ 37,500
Radios for Vehicles	\$ 12,000	\$ 3,000	\$ 15,000
Contract Service- ADA paratransit	\$ 145,488	\$ 36,372	\$ 181,860
Operating Base Rehab/Expansion	\$ 100,000	\$ 25,000	\$ 125,000
Passenger Amenities	\$ 10,000	\$ 2,500	\$ 12,500
Shop Equipment	\$ 25,000	\$ 6,250	\$ 31,250
Computer Equipment	\$ 10,000	\$ 2,500	\$ 12,500
Associated Capital Maintenance	\$ 180,000	\$ 45,000	\$ 225,000
<b>**TOTAL CAPITAL</b>	<b>\$ 512,488</b>	<b>\$ 128,122</b>	<b>\$ 640,610</b>
<b>TOTAL OPERATING</b>	<b>\$ 942,396</b>	<b>\$ 942,396</b>	<b>\$ 1,884,792</b>
<b>**TOTAL CAPITAL</b>	<b>\$ 512,488</b>	<b>\$ 128,122</b>	<b>\$ 640,610</b>
<b>GRAND TOTAL</b>	<b>\$ 1,454,884</b>	<b>\$ 1,070,518</b>	<b>\$ 2,525,402</b>

**Note:** \* Local match will be funded 50% City of Gainesville and 50% FDOT for Operating Assistance

\*\* Local match for Capital Projects will be funded through FDOT Toll-Revenue Credits.

## PERFORMANCE MEASURES 1999 vs. 2000

In accordance with Florida Status 341-071 and Florida Department of Transportation Procedure No. 720-030-030, and the following performance measures of FY 1999 and FY 2000 are provided herewith:

<b>PERFORMANCE INDICATORS</b>	<b>1999</b>	<b>2000</b>
Service Area Population	184,000	184,000
Service Area Size (Square Miles)	72.6	72.6
Passenger Trips	4,404,653	5,180,872
Revenue Miles	1,643,100	1,855,587
Revenue Hours	128,363	152,474
Route Miles	297.1	284.7
Passenger per Hour	34.31	33.98
Total Operating Expenses	\$ 6,570,743	\$ 7,279,463
Operating Revenue	\$ 1,810,568	\$ 1,554,262
Vehicle Operated in Maximum Service	54	58
Total Fleet	68	72
<b>EFFECTIVENESS MEASURES</b>		
<i>SERVICE SUPPLY</i>		
Vehicle Miles Per Capita	9.38	10.56
<i>AVAILABILITY</i>		
Days/Hours Service Available	5:45am-9:00pm (M-F) 6:30am-7:00pm (Sat.)	5:45am-8:30pm (M-F) 6:30am-7:00pm (Sat.)
<i>SERVICE CONSUMPTION</i>		
Passenger Trips Per Capita	23.94	28.16
<i>QUALITY OF SERVICE</i>		
Average Age of Fleet (in years)	11.48	11.67
Revenue Miles Between Incidents (000)	205,387	265,084
Revenue Miles Between Roadcalls (000)	2,069	2,717
<b>EFFICIENCY MEASURES</b>		
<i>COST EFFICIENCY</i>		
Operating Expense Per Capita	\$ 35.71	\$ 39.56
Operating Expense Per Pass. Trip	\$ 1.49	\$ 1.41
Operating Expense Per Revenue Mile	\$ 4.00	\$ 3.92
<i>OPERATING RATIOS</i>		
Operating Revenue Per Operating Exp.	27.55%	21.35%
<i>VEHICLE UTILIZATION</i>		
Revenue Miles Per Total Vehicles	24,163	25,772
<i>LABOR PRODUCTIVITY</i>		
Revenue Hours Per Employee	937	1,146
<i>FARE</i>		
Average Fare	\$ 0.41	\$ 0.30
Based on FY 99 & 00 Federal Transit Administration, National Transit Database (NTD) Reports, Directly Operated-Fixed Route Motor Bus Only		

**REGIONAL TRANSIT SYSTEM (RTS)**

**PROGRAM OF PROJECTS (POP) and Budget Grant APPLICATION FY 2001-2002**

**PERFORMANCE MEASURES 1999 vs. 2000**

<p>The City of Gainesville, FL, Regional Transit System FY 2001-2002 Capital and Operating Assistance Projects and Budget for which federal capital and operating assistance under the Urban Mass Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.</p>		<p>In accordance with Florida Statute 341-071 and Florida Department of Transportation Procedure No. 720-030-030, and the following performance measures of FY 1999 and FY 2000 are provided herewith:</p>	
<p>Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for which federal capital and operating assistance under the Urban Mass Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.</p>			
<b>PROPOSED PROJECTS</b>	<b>FTA</b>	<b>LOCAL MATCH</b>	<b>TOTAL</b>
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<b>GRAND TOTAL</b>	<b>\$ 1,454,884</b>	<b>\$ 1,070,518</b>	<b>\$ 2,525,402</b>
<p>Note: * Local match will be funded 50% City of Gainesville and 50% FDOT for Operating Assistance                  ** Local match for Capital Projects will be funded through FDOT Toll-Revenue Credits.</p>			
<p>An opportunity for a public hearing will be afforded to those citizens who wish to present their views.                  Persons desiring such opportunity should contact the Regional Transit System no later than January 25, 2002 at 5:00pm to make known their desire to speak before the Gainesville City Commission at a regular City Commission Meeting on January 28, 2002.                  Written comments may be sent to the below address and will be made part of the public record.                  For additional information please contact:                  Regional Transit System                  Attn: Shenley Neely, Chief Transit Planner                  P.O. Box 490 M. S. 5                  Gainesville, Florida 32602-0490                  (352)334-3682</p>			
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