

American Public Power Association DEED Grant to Gainesville Regional Utilities/Community Weatherization Coalition
"Engaging Communities for Energy and Water Savings:
Improving Measurement and Effectiveness of Energy/Water Audits for Low Income Neighborhoods"

YEAR 1 (May 1, 2016-April 30, 2016)

Personnel

CWC Coordinator (10 hrs/week x 52 weeks x \$16.06/hour=\$8351)	\$8,351
Social Marketing coordinator (1/2 salary x 52 weeks x \$43,000 annual salary plus 0.054% fringe benefits)	\$22,661
Measurement and Verification coordinator	\$15,000

Sub-total personnel Year 1 **\$46,012**

Marketing **\$5,000**

Customer surveys **\$3,000**

SUB-TOTAL YEAR 1 **\$54,012**

YEAR 2 (May 1, 2017-April 30, 2018)

Personnel

CWC Coordinator (10 hrs/week x 52 weeks x \$16.06/hour=\$8351)	\$8,351
Social Marketing coordinator (1/2 salary x 26 weeks x \$43,000 annual salary plus 0.054% fringe benefits)	\$11,330
Measurement and Verification coordinator	\$10,000
Carbon offset advisor	\$1,500

Sub-total personnel Year 2 **\$31,181**

SUB-TOTAL YEAR 2 **\$31,181**

TOTAL BUDGET FOR YEARS 1 & 2 **\$85,193**