

Gainesville Police Department

Inter-Office Communication
Chief Norman B. Botsford

To: Chief Norman B. Botsford **Date:** September 20, 2000
From: Lt. David Huckstep *[Signature]*
Subject: Aviation Unit Budget for FY 2000/2001

This budget is based on 300 flight hours in Gainesville Police Department's OH-6 helicopter in the upcoming fiscal year. Last year 330 flight hours were flown in GPD's helicopter alone. Additional hours were flown in ASO's helicopter when ours was down for service. GPD's aircraft logbooks indicate there are several major parts coming due for repair or replacement three of that are not in our current parts inventory for GPD's OH-6 helicopter.

Parts (not in inventory)

Tail Boom _____ \$8506.00 + \$800 for repaint & letter tail boom _____ \$9,306.00
 3-Main Rotor blades O/H _____ \$1531.00 ea. _____ 4593.00

Scheduled Maintenance

2-Fuel filters _____ 200.00
 2-Transmission filters _____ 300.00
 9-Oil analysis kits _____ 135.00
 1-Main Rotor tail assy O/H _____ 1,600.00
 2-Main Rotor Bearings _____ 800.00
 48-qts. of Oil @ \$9.00 per. qt. _____ 432.00

Aviation Fuel

1-bulk fuel load total of 7500 gallons @ \$2.21 per. gal _____ 8,287.50
 Total: \$16,575.00 GPD half: \$8287.50

Unscheduled Repairs/Maintenance - Estimate _____ 5,000.00
 Mechanics Salary - GPD pays half _____ 21,817.00
 Hangar Rent - GPD pays half _____ 4,788.00
 Training/Travel - Mandatory FAA flight trng., cking for parts _____ 5,000.00
 Shipping - Parts located at various military bases _____ 1,200.00
 Office Supplies _____ 200.00
 FAA Medical - pilot & observer _____ 200.00

TOTAL _____ **\$63,858.50**

Cc: Lt. Ray Weaver

[Signature] 9/22/00