

**Cost Distribution Form
EGSP Project**

0772

Date	Period Ending
11/19/2004	0

Addendum 10 Cost split determination

Task	Description	City *	GRU *	Allocation Rational
1.1	Doc Rev/Tech Support	-	-	25/75 COG/GRU
1.2	Add. Testing	-	-	COG-Rinker, GRU-Remainder
1.2.1	Add. Testing 2nd Round	-	(6,620.08)	100-GRU
1.2.2	Rinker I & II	(2,687.29)	-	100 -COG
1.2.3	MCB Ph. I & II	(489.56)	-	100 -COG
1.2.4	Rinker Assessment	2,688.12	-	100 -COG
1.2.5	MCB - Legal Support	251.37	-	100 -COG
1.2.6	Post Feasibility Tasks	-	(9,421.86)	100-GRU
1.2.7	Special Consultation	-	16,687.57	100-GRU
1.3	GIS Database	-	-	50/50, COG/GRU
2.1	Site Evaluation	N/A	-	100-GRU
2.2	Risk Assessment	N/A	-	100-GRU
2.3	Feasibility Study	N/A	-	COG-Buffington, GRU-Remainder
2.4	SW Analysis	-	N/A	100-COG
2.5	Concept Park Altern.	(251.33)	N/A	100-COG
Subtotal		(488.68)	645.63	
3.1	Prel. Remed. Design	N/A	(565.33)	100-GRU
3.2	Prel. Park Design	(68.13)	N/A	100-COG
Subtotal		(68.13)	(565.33)	
4.1	RAP Design Pres.	19,760.25	19,760.25	50/50, COG/GRU
4.1.1	Poole Roofing	N/A	25,650.00	100 GRU
4.2	Response to Comments	(6,725.43)	(6,725.43)	50/50, COG/GRU
Subtotal		13,034.82	38,684.82	
5.1	Final Remedial Design	N/A	7,223.04	100-GRU
5.1.1	Geotechnical (Poole Roofing)	N/A	11,286.00	100-GRU
5.2	Final Basin Design	32,657.58	N/A	100-COG
5.2.1	Phase I Oversight	62,586.00	N/A	100-COG
6	Project Meetings	12,312.00	8,208.00	60/40, COG/GRU
Subtotal		107,555.58	26,717.04	
Total of Subs		120,033.59	65,482.16	
7	Project Deliverables	11,578.53	7,719.02	60/40, COG/GRU
8	Off Site Investigation	-	-	100 GRU
8.1	Civil Work	(8,264.43)	N/A	100-COG
8.2	Remediation Wk	N/A	39,631.30	100-GRU
9.0	Contingency	N/A	10,260.00	100-GRU
	COG total	123,348		
	GRU total		123,092	
	Total		246,440	

**The shaded tasks are items eligible for tax credit.