

LEGISLATIVE #

110874B

Location	Type	Estimated Cost	Committed	FUNDING			Needs	Comments
				Source	Potential Match			
REGIONAL PRIORITIES								
Maintenance Facility Expansion		\$ 56,020,000	\$ 22,300,000	FTA	\$ 8,100,000	\$ 13,000,000	complete 2025	
W 62nd Blvd: Williston Rd to Newberry Rd								
SW 20th to Newberry Rd	Increased Capacity	\$ 23,800,000		TIGER grant	\$19,040,000	\$ 4,760,000		
SW 24th Ave to SW 20th Ave	New Capacity	\$ 33,600,000		TIGER grant	\$20,500,000	\$ 13,100,000		
SW 40th Blvd: SW 47th Ave to Archer Rd	New Capacity	\$ 2,750,000	\$ 1,250,000	TCEA/CIP FY14		\$ 1,500,000		
SW 47th Ave: Williston Rd to 34 St	New Capacity	\$ 3,000,000				\$ 3,000,000	\$35,360,000	
NW 43 Street: Newberry Rd to US 441	Resurfacing	\$ 9,976,000				\$ 9,976,000		
NW/NE 16th Avenue: NW 13th St to Waldo Rd	Resurfacing	\$ 2,574,000				\$ 2,574,000		
N Main Street: NW 23rd Ave to NW 39th Ave	Resurfacing	\$ 1,050,000				\$ 1,050,000		
NW 53rd Avenue: NW 43rd Street to NW 13th Street	Resurfacing	\$ 2,830,000				\$ 2,830,000		
Tower Road (SW 75th St): Archer Rd to Newberry Rd	Resurfacing	\$ 4,869,000				\$ 4,869,000		
NW 23rd Avenue: NW 83rd St to NW 55th St	Resurfacing	\$ 1,789,000				\$ 1,789,000		
BRT Vehicles - New Service - Butler Plaza to Airport	Transit	\$ 9,000,000		FTA	\$ 4,500,000	\$ 4,500,000	9 articulated buses	
Corridor Infrastructure for BRT Blue Line - Butler Plaza to Airport	Transit	\$ 33,000,000		FTA	\$ 16,500,000	\$ 16,500,000		
Replacement Buses - New and Existing Service	Transit	\$ 45,950,000	\$ 3,000,000	FTA	\$ 10,000,000	\$ 10,000,000		
TMS (ITS)	ITS	\$ 11,000,000	\$ 5,000,000	FDOT		\$ 6,000,000	I-75 corridor and messaging system	
BRT Blue Line Operations - Butler Plaza to Airport	Transit	\$ 24,700,000			\$ 247,000	\$ 24,453,000		
Hull Rd Extension: SW 34th St to SW 43rd St	New Capacity	\$ 4,800,000				\$ 4,800,000	\$101,613,000	
Millhopper Road: NW 143rd St to NW 43rd St	Resurfacing	\$ 6,564,000				\$ 6,564,000		
NW 83rd Street: NW 23rd Ave to NW 39th Ave	Resurfacing	\$ 1,492,000				\$ 1,492,000		
Transit Operations (Enhanced Existing Service)	Transit	\$ 13,700,000				\$ 8,000,000	See attached list of routes	
S Main Street: Williston Rd to Depot Ave	Resurfacing	\$ 4,534,000				\$ 4,534,000		
SE 4th St: Depot Ave to Williston Rd	Major improvement	\$ 5,900,000	\$ 2,500,000	CIP FY11-14		\$ 3,400,000	\$113,013,000	
						TOTAL	\$ 148,691,000	
REMAINING PRIORITIES								
CR 235: NW 78 Ave to CR 2054	Resurfacing	\$ 5,090,000				\$ 5,090,000		
CR 236: US 441 to I-75	Resurfacing	\$ 3,850,000				\$ 3,850,000		
CR 235: SR 26 to NW 78 Ave	Resurfacing	\$ 5,700,000				\$ 5,700,000		
CR 337: Levy CL to SR 26	Resurfacing	\$ 7,550,000				\$ 7,550,000		
NW 8 Avenue Bridge Replacement	Bridge	\$ 2,600,000				\$ 2,600,000		
General Resurfacing: County List (Year 1 - 5)	Resurfacing	\$ 11,376,000				\$ 11,376,000		
W 6th St: W University Ave to SW 16th Ave	Reconstruction	\$ 6,000,000	\$ 1,500,000	CIP FY12		\$ 4,500,000		
NE 2nd St: NE 10th Ave to NE 16th Ave	Reconstruction	\$ 2,200,000	\$ 1,350,000	CIP FY13/FY15		\$ 850,000		
Traffic Signal Replacement (City owned)	Intersection	\$ 1,000,000				\$ 1,000,000		

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Traffic Signal Replacement (City/County shared)	Intersection	\$ 1,800,000				\$ 1,800,000	\$123,763,000
General Resurfacing: County List (Year 6 - 10)	Resurfacing	\$ 62,321,000				\$ 62,321,000	
General Resurfacing: City	Resurfacing	\$ 30,000,000	\$ 6,490,000	CIP FY11-15		\$ 5,927,000	
General Resurfacing: City	Resurfacing	\$ 30,000,000	\$ 6,490,000	CIP FY11-15		\$ 9,073,000	
Bus Stop Improvements (shelters, benches, etc.)	Transit	\$ 1,600,000		FTA/FDOT	\$ 320,000	\$ 1,280,000	
Transit Operations (Enhanced Existing Service)	Transit	\$ 5,700,000				\$ 5,700,000	See attached list of routes
General Resurfacing: City	Resurfacing	\$ 8,510,000				\$ 8,510,000	
SW 40th Blvd & SW 42nd St	Intersection	\$ 500,000				\$ 500,000	
NW 24th Blvd & NW 45th Ave	Intersection	\$ 600,000				\$ 600,000	
SE 3rd Ave & SE 15th St	Intersection	\$ 500,000				\$ 500,000	
NW 31st Ave: Glen Springs Rd to NW 19th St	Reconstruction	\$ 2,800,000				\$ 2,800,000	
SE 3rd/4th Ave: Hawthorne Rd to Williston Rd	Major improvement	\$ 1,500,000				\$ 1,500,000	
SE 2nd Ave & SE 3rd St	Intersection	\$ 300,000				\$ 300,000	
SE 2nd Ave & SE 9th St	Intersection	\$ 300,000				\$ 300,000	
SE 2nd Ave & SE 7th St	Intersection	\$ 220,000				\$ 220,000	\$31,283,000
General Resurfacing: County List (Year 11 - 15)	Resurfacing	\$ 67,086,000				\$ 67,086,000	
Sidewalk Fund	Multimodal	\$ 1,000,000		Private Contribution	\$ 100,000	\$ 900,000	
W 6thSt Trail: NW 16th Ave to NW 23rd Ave	New Multi-modal	\$ 4,500,000				\$ 4,500,000	
Archer Braid: SW 40th Blvd to Hull Rd	New Multi-modal	\$ 1,200,000		Private Contribution	\$ 900,000	\$ 300,000	
Multimodal trail: NW 39th Ave to NW 45th Ave	New Multi-modal	\$ 150,000				\$ 150,000	
SW 38th St Ext.: SW 20th Ave to Hull Rd	Major improvement	\$ 850,000				\$ 850,000	
SE 7th Ave/8th Ave: Williston Rd to Hawthorne Rd	Reconstruction	\$ 2,700,000				\$ 2,700,000	
Maintenance Facility Expansion		\$ 12,620,000				\$ 12,620,000	
Corridor Infrastructure for BRT Blue Line- Butler Plaza to Oaks	Transit	\$ 14,400,000		FTA	\$ 7,200,000	\$ 7,200,000	
BRT Vehicles - New Service Butler Plaza to Oaks Mall	Transit	\$ 3,000,000				\$ 3,000,000	
BRT Blue Line Operations - Butler Plaza to Oaks Mall	Transit	\$ 11,588,000		FTA	\$ 115,880	\$ 11,472,120	\$74,975,120
Downtown Circulator (Facility, Vehicles and Infrastructure)	Transit	\$ 127,500,000		FTA	\$ 51,000,000	\$ 76,500,000	\$11,484,880 avail
SE 16th Ave: Main St to Williston Rd	Add lanes	\$ 15,000,000	\$ 430,850	FDOT WP, FY12-13		\$ 14,569,150	
NW 34th St: NW 16th Ave to US 441	Corridor Enhancement	\$ 6,000,000				\$ 6,000,000	
University Ave: Gale Lemerand Dr to Waldo Rd	Corridor Enhancement	\$ 4,750,000				\$ 4,750,000	
W 13th St: Archer Rd to NW 33rd Ave	Corridor Enhancement	\$ 4,750,000				\$ 4,750,000	
Waldo Rd: E University Ave to NE 39th Ave	Corridor Enhancement	\$ 3,000,000				\$ 3,000,000	
	Total	\$ 775,009,000				\$ 512,885,270	

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