General Government Cost Analyis for Record Storage 5 years

File #170560C

											\$ 48,027.67	
											Average yearl	y cost
							\$ 10,434.58 OVER ALL INCR		LL INCREASE			
				FY16	\$ 53,854.13		\$ 5,008.67	INCREAS	SE		\$ 240,138.33	
	***			FY15	\$ 48,845.46		\$ 2,440.90	INCREAS	SE		\$ 46,839.80	
				FY14	\$ 46,400.56		\$ 2,202.18				\$ 44,198.38	
				FY13	\$ 44,198.38		\$ (2,641.42)				\$ 46,400.56	
				FY12	\$ 46,839.80		\$ 3,424.25	INCREAS	SE		\$ 48,845.46	
				FY11	\$ 43,415.45		NET DIFFEREN	ICE			\$ 53,854.13	
\$ 53,854.13	FY16	\$48,845.46	FY15		\$46,400.56	FY14	\$44,198.38	FY13	\$46,839.80	FY12	\$43,415.45	FY11
\$ 4,657.52		\$3,458.18		Water Million and	\$3,394.99	MICHAEL P. V	\$3,515.79		\$3,248.00		\$5,946.37	SEPT
\$ 5,786.25	AUG	\$3,690.22	AUG		\$3,283.00	AUG ,	\$4,213.80	AUG	\$3,882.26	AUG	\$3,613.11	AUG
\$ 4,403.85	JULY	\$4,500.39	JULY		\$3,480.69		\$3,213.12		\$3,874.74	JULY	\$3,595.35	JULY
\$ 3,492.04	JUNE	\$3,744.48	JUNE		\$4,790.26	JUNE	\$3,573.50		\$3,948.26	JUNE	\$4,138.70	JUNE
\$ 3,533.78	MAY	\$5,076.50	MAY		\$4,962.93	MAY	\$4,691.76	MAY	\$3,964.08	MAY	\$3,327.70	MAY
\$ 3,764.83	APR	\$4,116.85	APR		\$4,478.36	APR	\$3,552.23		\$3,479.72	APR	\$4,088.41	APR
\$ 4,082.31	MAR	\$3,811.32	MAR		\$3,904.65	MAR	\$4,456.48	MAR	\$4,125.75	MAR	\$2,816.78	MAR
\$ 4,548.18	FEB	\$4,225.39	FEB		\$4,176.40	FEB	\$3,343.23	FEB	\$4,490.00	FEB	\$3,888.94	FEB
\$ 5,424.55	JAN	\$3,679.67	JAN		\$3,686.81	JAN	\$3,647.56	JAN	\$4,403.89	JAN	\$3,417.39	JAN
\$ 3,580.57	DEC	\$3,332.80	DEC		\$2,838.90	DEC	\$3,233.15	DEC	\$3,966.17	DEC	\$3,016.40	DEC
\$ 4,289.40	NOV	\$3,996.55	NOV		\$3,990.67	NOV	\$3,344.86	NOV	\$3,414.02	NOV	\$2,562.05	NOV
\$ 6,290.85	OCT	\$5,212.11	OCT		\$3,412.90	OCT	\$3,412.90	OCT	\$4,042.91	ОСТ	\$3,004.25	OCT