

# City of Gainesville

*City Hall  
200 East University Avenue  
Gainesville, Florida 32601*



## **Meeting Agenda**

**June 5, 2013**

**3:00 PM**

**Roberta Lisle Kline Conference Room 16**

## **Recreation, Cultural Affairs and Public Works**

### **Committee**

*Commissioner Susan Bottcher, Chair  
Commissioner Todd Chase, Member  
Commissioner Thomas Hawkins, Member*

*Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.*

## CALL TO ORDER

## ROLL CALL

## ADOPTION OF THE AGENDA

## APPROVAL OF MINUTES

[130010.](#)

**Recreation, Cultural Affairs and Public Works Committee Meeting  
Minutes of April 23, 2013 (B).**

**RECOMMENDATION**

*The Recreation, Cultural Affairs and Public Works  
Committee approve the minutes of the April 23,  
2013 meeting as submitted.*

[130010\\_Minutes\\_20130605.pdf](#)

## DISCUSSION OF PENDING REFERRALS

[120722.](#)

**Strategic Initiative 6.5: Recreation Master Plan (B)**

**This item provides funding alternatives for the Parks, Recreation and  
Cultural Affairs Master Planning Process.**

*Explanation: At the November 15, 2012 meeting, the City Commission approved the  
Parks, Recreation and Cultural Affairs Master Plan and directed staff to  
return to the Commission at a later date with funding option scenarios.*

*The total cost to implement the Master Plan over a twenty year period is  
currently projected at \$55,136,000 plus \$2,751,800 in ongoing  
maintenance cost for a total cost of \$57,887,800. The funding options  
previously presented to the Recreation, Cultural Affairs and Public  
Works Committee include: a) dedicated millage rate increase; b) sales  
tax - county-wide similar to Wild Spaces Public Places; c) revenue bond  
issuance (funds capital costs only); d) general obligation bond issue  
(capital costs only); or e) maintain same level of funding, approximately  
\$1.5 million annually from CIP, grants, sponsorships, donations, etc.*

*Separate from the challenge of funding the entire Master Plan are  
specific recommendations that can be addressed within the City's  
budget process. These include: a) during 2014 budget process, develop  
and approve a surcharge collected on all PRCA fees to help fund top  
priority recommendations/needs such as a Partnership/Development  
Coordinator to increase revenues, grants, sponsorships, in-kind support;  
b) during the 2014 budget process, revisit the department's 2014 - 2017  
CIP allocations to better align with Master Plan recommendations; c)*

*during the 2014 budget process, develop and approve a differential pricing strategy that varies prices by weekday/weekend, regular weekend/holiday weekend, City resident discounts where appropriate, ensuring consistency in administrative fees for park and facility users; and d) include Rail-Trail and bikeway recommendations as part of future Transportation Infrastructure plans.*

**RECOMMENDATION**

*The Recreation, Cultural Affairs and Public Works Committee discuss the funding scenarios for the Parks, Recreation and Cultural Affairs Master Plan and provide staff direction for future action.*

**Legislative History**

1/3/13      City Commission      Referred to the Recreation, Cultural Affairs and Public Works Committee

[120722\\_PowerPt\\_20130605.pdf](#)

**MEMBER COMMENT**

**CITIZEN COMMENT**

**NEXT MEETING DATE**

**ADJOURNMENT**