

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

525-010-40B
 PROGRAM MANGEMENT
 OGC - 08/15
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EXHIBIT "B"**SCHEDULE OF FUNDING**

AGENCY NAME & BILLING ADDRESS City of Gainesville 405 NW 39 th Avenue Gainesville, FL 32609	FPN: 435559-1-58-01 435559-1-68-02
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TYPE OF WORK By Fiscal Year	FUNDING			
	(1) TOTAL PROJECT FUNDS	(2) LOCAL FUNDS	(3) STATE FUNDS	(4) FEDERAL FUNDS
Planning-18 FY: FY: FY:	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Total Planning Cost				
Project Development & Environment (PD&E) - 28 FY: FY: FY:	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Total PD&E Cost				
Design - 38 FY: FY: FY:	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Total Design Cost				
Right-of-Way - 48 FY: FY: FY:	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Total Right-of-Way Cost				
Construction-58 FY: 2017-2018 FY: FY: FY:	<u>323,000.00</u> _____ _____ _____	_____ _____ _____	_____ _____ _____	<u>323,000.00</u> _____ _____ _____
Total Construction Cost	323,000.00			323,000.00
Construction Engineering and Inspection (CEI) - 68 FY: 2017-2018 FY: FY:	<u>4,800.00</u> _____ _____	_____ _____ _____	_____ _____ _____	<u>4,800.00</u> _____ _____
Total CEI Cost	4,800.00			4,800.00
Operations - 88 FY: FY: FY:	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Total Operations Costs				
TOTAL COST OF THE PROJECT	327,800.00			327,800.00

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.