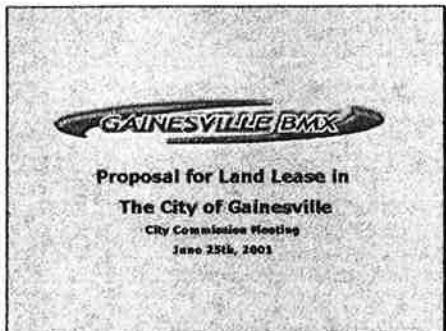
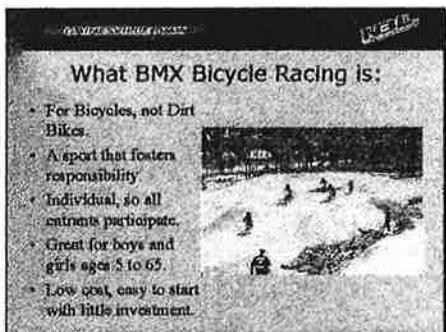


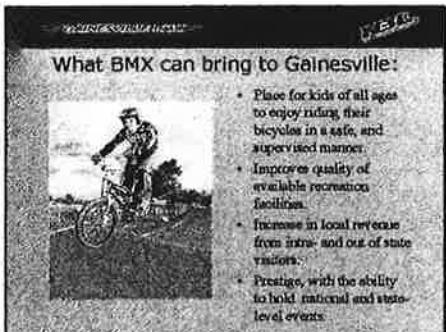
Slide 1



Slide 2



Slide 3



Slide 4

- A complete facility with no serious costs for the City.
- A \$5 million Liability Insurance Policy that covers the City (to-be lessor), our volunteers, and participants that will be in effect 24 hours a day 365 days per year.
- \$4 Million of estimated local revenue in the first four years of operation.
- Trained volunteers to Operate and Maintain the BMX Track
- Free Open House Days for the "Kids in Parks Program" offered three times per year.

Slide 5

Considerations:

- We are self-sufficient and do not draw on the City's monetary reserves.
- Expected Visitors:
 - 150-200 people per week
 - State Race (Every 2-3 years)
 - 1200-1300 Entries w/ 3,000 Spectators
 - National Race (Every 3-5 Years)
 - 1000-1200 Entries w/ 4,000 Spectators

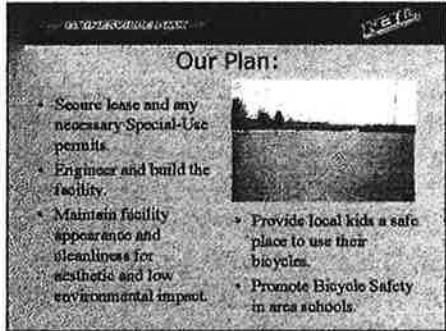
Slide 6

Other Considerations:

Slide 7



Slide 8



Slide 9