

**EXHIBIT "A" – STATEMENT OF WORK
CITY OF GAINESVILLE
GAINESVILLE DEPOT PARK STORMWATER TREATMENT PROJECT**

I. INTRODUCTION AND BACKGROUND:

The St. Johns River Water Management District ("the District") and the City of Gainesville (City) are cooperating to construct the Depot Park stormwater treatment system to reduce pollution and trash flowing into Sweetwater Branch. City and the District have been cooperating to improve water quality and water resources associated with stormwater projects. The scope of this work shall continue the joint efforts and will lead to improved water quality and the ability to make sound decisions regarding development within the City.

II. OBJECTIVES:

The project shall intercept polluted stormwater from 40 acres of downtown Gainesville and divert it to a new treatment basin in Depot Park. This basin will remove the pollutants from the water before discharging it into Sweetwater Branch, which flows into Paynes Prairie Preserve State Park. The project will improve water quality and habitats in the Sweetwater Branch watershed within the City of Gainesville.

III. SCOPE:

The Interceptor project is located on the south side of SW Depot Avenue where Sweetwater Branch passes, via twin culverts, under Depot Avenue. The project is a Stormwater lift station which is comprised of a concrete box, a set of three pumps, a force main and a trailer mounted backup generator. This system is to be placed at the downstream end of the existing culverts to collect stormwater being pumped to a gravity pipe system that discharges to the Depot Park project. This system collects storm flows in the concrete box, the pumps lift the stormwater, via the force main, to a gravity pipe that flows to the East Pond of the Depot Park Project. This system conveys 2.5 inches of runoff from 40 acres of the downtown area that presently drain into Sweetwater Branch.

IV. TASK IDENTIFICATION:

CITY OF GAINESVILLE RESPONSIBILITIES:

- Mobilization/Demobilization
- Construction of stormwater lift station
- Procurement and delivery of trailer-mounted back-up generator to lift station

DISTRICT'S RESPONSIBILITY:

District will provide \$350,000 that will cover a portion of the Construction costs.
District Project Manager will receive and approve the final deliverables.

V. TIME FRAMES, DELIVERABLES AND BUDGET:

The total project cost is \$410,000.

The District will provide \$350,000 that will cover a portion of the construction costs for this project shown in the table below.

City shall be responsible for \$60,000 provided through in-kind services and any costs above and beyond the total project cost of \$410,000.

TASK	TIME FRAME	DELIVERABLES	CITY COST-SHARE (Matching /In-kind Services)	DISTRICT COST-SHARE (Cash)	ESTIMATED PROJECT TOTAL
Completion of Interceptor Project Construction and generator acquisition	36 months	<ul style="list-style-type: none"> • Approved Contractor's invoice and As-built drawings for the completed "Interceptor Project." • Quarterly Project Progress Reports • Invoices documenting procurement of backup generator 	\$60,000	\$350,000	\$410,000