

ORDINANCE NO. 180102

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2
3 **An ordinance of the City of Gainesville, Florida, updating *Table 14: 5-Year***
4 ***Schedule of Capital Improvements* in the Capital Improvements Element of the**
5 **Comprehensive Plan; providing directions to the City Manager; providing a**
6 **severability clause; providing a repealing clause; and providing an effective**
7 **date.**
8

9 **WHEREAS**, Section 163.3167, Florida Statutes, requires the City of Gainesville to maintain a
10 Comprehensive Plan to guide the future development and growth of the city, and

11 **WHEREAS**, the City of Gainesville Comprehensive Plan, as required by Section 163.3177(1),
12 Florida Statutes, must provide the principles, guidelines, standards, and strategies for the
13 orderly and balanced future economic, social, physical, environmental, and fiscal development
14 of the city as reflected by the community’s commitments to implement such plan; and

15 **WHEREAS**, Section 163.3177, Florida Statutes, requires the City of Gainesville to include as part
16 of its Comprehensive Plan a Capital Improvements Element that considers the need for and the
17 location of public facilities and encourages the efficient use of such facilities; and

18 **WHEREAS**, Section 163.3177(3)(a), Florida Statutes, requires that the Capital Improvements
19 Element include a 5-Year Capital Improvements Schedule that identifies projects necessary to
20 maintain and achieve the adopted levels of service for the 5-year planning period; and

21 **WHEREAS**, Section 163.3177(3)(b), Florida Statutes, requires the City of Gainesville to annually
22 review its Capital Improvements Element; and

23 **WHEREAS**, Section 163.3177(3)(b), Florida Statutes, allows local governments to update their 5-
24 Year Capital Improvements Schedule by an ordinance that may not be deemed an amendment
25 to their Comprehensive Plan; and

1 **WHEREAS**, the City Plan Board, which acts pursuant to the authority granted in Section 4.02 of
2 the Charter Laws of the City of Gainesville and which acts as the Local Planning Agency pursuant
3 to Section 163.3174, Florida Statutes, held a noticed hearing on June 28, 2018, and voted to
4 recommend that the City Commission approve this update to the 5-Year Capital Improvements
5 Schedule; and

6 **WHEREAS**, at least ten days' notice has been given once by publication in a newspaper of general
7 circulation notifying the public of this proposed ordinance and of public hearings in the City Hall
8 Auditorium located on the first floor of City Hall in the City of Gainesville; and

9 **WHEREAS**, the public hearings were held pursuant to the published notice described above at
10 which hearings the parties in interest and all others had an opportunity to be and were, in fact,
11 heard.

12 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE,**
13 **FLORIDA:**

14 **SECTION 1.** The existing *Table 14: 5-Year Schedule of Capital Improvements (FY 16/17 –*
15 *20/21)* contained in the Capital Improvements Element of the City of Gainesville
16 Comprehensive Plan is deleted in its entirety as shown on Exhibit A and replaced by the new
17 *Table 14: Schedule of Capital Improvements (FY 19-23 & FY 24–28)* as shown in **Exhibit B**, which
18 is attached hereto and made a part hereof as if set forth in full.

19 **SECTION 2.** It is the intent of the City Commission that the provisions of Section 1 of this
20 ordinance will become and be made a part of the City of Gainesville Comprehensive Plan.

21 **SECTION 3.** The City Manager or designee is authorized and directed to make the necessary
22 changes to the City of Gainesville Comprehensive Plan in order to fully implement this

1 ordinance. The City Manager or designee is authorized to correct any typographical errors that
2 do not affect the intent of this ordinance.

3 **SECTION 4.** If any word, phrase, clause, paragraph, section, or provision of this ordinance or
4 the application hereof to any person or circumstance is held invalid or unconstitutional, such
5 finding will not affect the other provisions or applications of this ordinance that can be given
6 effect without the invalid or unconstitutional provision or application, and to this end the
7 provisions of this ordinance are declared severable.

8 **SECTION 5.** All ordinances or parts of ordinances in conflict herewith are to the extent of such
9 conflict hereby repealed on the effective date of this ordinance.

10 **SECTION 6.** This ordinance will become effective immediately upon adoption.

11

12 **PASSED AND ADOPTED** this 7th day of March, 2019.



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14
15 LAUREN POE
16 MAYOR

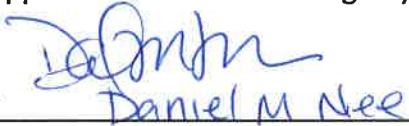
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19 Attest:

Approved as to form and legality:

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21 
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23 OMICHELE D. GAINNEY
24 CLERK OF THE COMMISSION

20
21 
22 Daniel M. Nee
23 for/ NICOLLE M. SHALLEY
24 CITY ATTORNEY

25

26 This ordinance passed on first reading this 21st day of February, 2019.

27 This ordinance passed on second reading this 7th day of March, 2019.

Exhibit A to Ordinance No. 180102

**TABLE 14: 5-Year Schedule of Capital Improvements
(FY 16/17 – 20/21) (in \$1,000s)**

No.	Project Description	Projected Total Cost	Cost to the City	FY ^{1,2} Schedule	General Location	Revenue Sources	Consistency with Other Elements
	Transit³						
1.	Existing vehicle replacement	11,731 2,756 3,274 1,905 8,241	9,988 2,347 2,787 1,622 7,017	2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville Transportation Mobility Program (TMP), Alachua County UF, Santa Fe College	Yes
2.	Buses for service expansion (Routes 6 and, 15). Add approx. one bus per year.	1,000	1,000	2018/2019	Citywide	FDOT, (FTA), TMP & other local funds, UF, Santa Fe College	Yes
3.	Transit Route 35	440 440 440 440 440	440 440 440 440 440	2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	See Map 6	Local Option Fuel Tax (5 cents)	Yes
4.	Support Vehicles	0 0 45 45 114	0 0 39 38 97	2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	FDOT, FTA, City of Gainesville, Alachua County	Yes
5.	Paratransit vans	683 139 0 144 817	582 118 0 123 696	2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	FDOT, FTA, and local funds	Yes

No.	Project Description	Projected Total Cost	Cost to the City	FY1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters)	834 853 868 884 903	610 622 633 645 658	2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Citywide for TMP funds, Gainesville urban area	FDOT, FTA, TMP & other local funds (City of Gainesville, Alachua County)	Yes
7.	Technology Improvements	456 465 474 484 494	457 465 474 484 494	2016/2017 2017/2018 2018/2019 2019/2020 2020/2021	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
	Potable Water						
8.	Water main Phases IV-B, V-A (from NW 43 rd St to Magnolia Place, along NW 51 st St to NW 33 rd Ave, & V-B (from NW 43 rd St to NW 23 rd Ave and NW 63 rd St) Pressure Improvement	100 100 1,500	100 100 1,500	2016/2017 2019/2020 2020/2021	See Map 6	Utility bond proceeds	Yes
9.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	4,500 3,000	4,500 3,000	2016/2017 2017/2018	See Map 6	Utility bond proceeds	Yes
10.	Depot Avenue Water Line Reconstruction – Segment 4	300	300	2016/2017	See Map 6	Utility bond proceeds and HUD grant	Yes
	Water Supply						
11.	Well #11 R&R	150 950 100	150 950 100	2018/2019 2019/2020 2020/2021	See Map 6	Utility bond proceeds	Yes
	Recreation						

No.	Project Description	Projected Total Cost	Cost to the City	FY1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
12.	Park Land Acquisition	1,463	1,463	2017/2018	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
13.	Hogtown Creek Headwaters Park	200	200	2017/2018	See Map 6	2015 CIRB Bond	Yes
14.	Bivens Arm Marsh Restoration	250	250	2018/2019	See Map 6	Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
15.	Fred Cone Park Splashpad	105	105	2017/2018		Capital Improvements Revenue Bond (CIRB) 2015 Bond and Wild Spaces Public Places	Yes
	Stormwater						
16.	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2016/2017	See Map 6	Stormwater Utility	Yes
17.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	568	568	2016/2017	See Map 6	SMU (Stormwater Utility)	Yes
18.	Tumblin Creek Regional Wetland and Trash Trap	2,189	1,605	2016/2017	See Map 6	SMU, FDOT, FDEP	Yes
19.	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	350	350	2016/2017	See Map 6	SMU	Yes
20.	LIDAR Project	115	50	2017/2018	Citywide	SMU	Yes
	Transportation Mobility						

No.	Project Description	Projected Total Cost	Cost to the City	fy1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
21.	Traffic Management System	1,091	0	2016/2017	Citywide	2005-CIRB; TRIP; Alachua County; UF; TMPA	Yes
22.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.)	1,470 1,470	1,470 1,470	2016/2017 2017/2018	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
23.	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	850 4,800	850 4,800	2016/2017 2017/2018	See Map 6	Local Option Fuel Tax (5 cents)	Yes
24.	Hull Road Extension; partially constructed by Canopy and Grove developments	4,800	4,800	2019/2020	TMPA Zone M	TMPA or developer contributions	Yes
25.	SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	72.1	72.1	2020/2021	TMPA Zones B&M	TMPA; federal funds; FDOT	Yes
26.	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	500 2,180	500 500	2016/2017 2017/2018	See Map 6	TMPA; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
27.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	100 1,600	100 1,400	2016/2017 2017/2018	See Map 6	Local Option Fuel Tax (5 cents); Stormwater Management Utility; Campus Development Agreement	Yes

No.	Project Description	Projected Total Cost	Cost to the City	FY1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
28.	NW 16 th Street (new street) from US 441 to NW 65th Place	2,900	2,900	2020/2021	See Map 6	TMP and other local funds	Yes
29.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	4,200	0	2017/2018	See Map 6	Campus Development Agreement funds	Yes
30.	Sidewalk construction	100 100 100	—100 100 100	2016/2017 2017/2018 2018/2019	Citywide	City General Fund; TMP	Yes
31.	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	448.8 51.3	0 0	2016/2017 2017/2018	See Map 6	FDOT ³	Yes
32.	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	1.5 377.3	0 0	2016/2017 2017/2018	See Map 6	TMP; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
33.	Bike Share Stations	28 28	28 28	2016/2017 2017/2018	Gainesville urban area	TMP & other local funds	Yes
34.	SW 27th ST / SW 40th Place / SW 25th Terrace multiuse trail (Williston Road to SW 35th Place)	105 412	0 0	2016/2017 2018/2019		FDOT	
35.	NW 19th Lane multiuse trail (NW 16th Terrace to NW 13th Street).	86 417	0 0	2016/2017 2019/2020		FDOT	
36.	SW 47 th Way Extension (SW 47 th Way western terminus to SW 53 rd Place).	\$2,500	0	2020-2021	See Map 6	Developer	Yes
	Wastewater						

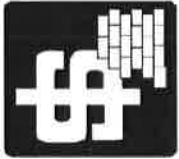
No.	Project Description	Projected Total Cost	Cost to the City	FY ^{1,2} Schedule	General Location	Revenue Sources	Consistency with Other Elements
37.	Paynes Prairie Sheetflow Restoration (GRU portion)	125	125	2016/2017	See Map 6	Utility Bond Proceeds and grant funding	Yes
		80	80	2017/2018			
		80	80	2018/2019			
		80	80	2019/2020			
		40	40	2020/2021			
38.	Main Street Water Reclamation Facility (MSWRF) East Treatment Train Rehabilitation	1,075	1,075	2016/2017	See Map 6	Utility Bond Proceeds	Yes
		3,900	3,900	2017/2018			
		3,150	3,150	2018/2019			
		1,600	1,600	2019/2020			
		1,000	1,000	2020/2021			
39.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	400	400	2016/2017	See Map 6	Utility Bond Proceeds	Yes
TOTAL		-\$94,971	\$80,660				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20–50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: GRU, 2017; Parks, Recreation and Cultural Affairs Department, 2017; Public Works Department, 2017; Regional Transit System (RTS), 2017.



**Goals
Objectives
& Policies**

Table 14: Schedule of Capital Improvements (FY 19-23, FY 24-28)

TRANSIT	Description/ Phase	Proposed 5-Year Schedule of Capital Improvements					Future CIP	
		To Expend FY 18	FY 19	FY 20	FY 21	FY 22		FY 23
	Existing vehicle replacement	3,274,000	1,905,000	8,241,000	5,000,000	5,000,000	5,000,000	25,000,000
	Buses for service expansion (Routes 6 and 16). Add approximately one bus per year.			1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Transit Route 35	440,000	440,000	440,000	440,000	440,000	440,000	2,200,000
	Microtransit vans			150,000	150,000	150,000	150,000	750,000
	Support vehicles		45,000	45,000	114,000	114,000	114,000	570,000
	Paratransit vans	139,000	-	144,000	817,000	817,000	817,000	4,085,000
	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters)	853,000	868,000	884,000	903,000	900,000	900,000	4,500,000
	Eastside Transfer Station		309,929	140,089	3,167,518			
	Technology Improvements	465,000	474,000	3,392,000	3,392,000	484,000	494,000	2,470,000
	TOTAL EXPENDITURES	5,171,000	4,041,929	14,436,089	14,983,518	8,905,000	8,915,000	44,575,000

TRANSPORTATION MOBILITY											Future CIP
Description/ Phase	To Expend FY 18	Proposed 5-Year Schedule of Capital Improvements						FY 23	Years 6-10 FY 24 - 28	Future CIP	
		FY 19	FY 20	FY 21	FY 22	FY 23	FY 24 - 28				
Traffic Management System											
Depot Avenue Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	1,470,000										
SE 4th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)		3,600,000	1,200,000							4800000	
Hull Road Extension; partially constructed by Canopy and Grove developments											
SW 62nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	595,000	10,400,000				17,600,000				40000000	
SW 40th Blvd. Extension Construction (from Archer Rd. to SW 34th St.)		2,500,000									
SW 6th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4th Ave.)	1,600,000										
NW 16th Street (new street) from US 441 to NW 65th Place										29000000	
Archer Rd./SW 16th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16th Ave.)	1,260,000	2,940,000									
Sidewalk construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000	500,000			
Norton Trail extension (NW 45th Avenue to NW 39th Avenue)	385,000										
Bike Share Stations	28,000										
SW 27th ST/SW 40th Place/SW 25th Terrace multiuse trail (Williston Road to SW 35th Place)		412,000	5,000								
NW 19th Lane multiuse trail (NW 16th Terrace to NW 13th Street)	3,800		417,000								
Two-lane roadway parallel to Archer Road and west of I-75, consistent with the Alachua County Comprehensive Plan				2,500,000							
NE 18th Ave Sidewalk (NE 12th Street to NE 15th Street)	32,500		231,000								
NW 2nd Street Sidewalk (NW 16th Ave to existing)		102,000									
SW 62nd Blvd Reconstruction (SW 20th Ave to Newberry Road)	276,400	2,402,800									
TOTAL EXPENDITURES	\$5,750,700	\$22,484,800	\$1,953,000	\$2,600,000	\$17,700,000	\$100,000	\$500,000	\$47,700,000			

RECREATION	Description/ Phase	To Expend FY 18	Proposed 5-Year Schedule of Capital Improvements					Future CIP		
			FY 19	FY 20	FY 21	FY 22	FY 23		Years 6-10 FY 24 - 28	
	Park Land Acquisition	766,880	766,880						TBD	
	Bivens Arm Marsh Restoration		215,000						TBD	
	Clarence R. Kelly Center/ Duval Park Improvements (Design)			100,000	900,000				TBD	
	Kiwanis Girl Scout Park Improvements	75,000	950,000						TBD	
	JJ Finley Neighborhood Park (new Neighborhood Park)	5,000	250,000						TBD	
	NE 31st Ave Park Improvements	25,000	300,000						TBD	
	Northside Park Improvements	125,000	1,875,000						TBD	
	Reserve Park (new Neighborhood Park)	70,000	600,000						TBD	
	Woodland Park Improvements			400,000					TBD	
	Cofrin Nature Park - Complete Park and Construct New Nature Center		100,000	900,000					TBD	
	Sweetwater Wetlands Park - Prairie Tower and Solar Tower		1,200,000						TBD	
	Lincoln Yard Trail	50,000	150,000						TBD	
	SW 47th Ave Trail (SW 34th St to SW 27th St)	175,000	200,000						TBD	
	SW 47th Ave Trail (SW 40th Blvd to SW 34th St)		375,000						TBD	
	Sweetwater Recreational Trail (SW 16th Ave to Depot Park)	50,000	100,000	925,000					TBD	
	TOTAL EXPENDITURES	\$ 1,341,880	\$ 7,081,880	\$ 2,325,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	0

STORMWATER		To Expend FY 18	Proposed 5-Year Schedule of Capital Improvements					Years 6-10 FY 24 - 28	Future CIP
Description/ Phase	FY 19		FY 20	FY 21	FY 22	FY 23			
Little Hatchet & Lake Forest Creek Watershed Management Plan	(300,000 FY 17)	204,912	204,996						
LIDAR Project	COMPLETE	115,000							
College Park/University Height Credit Basins Preliminary Study		120,000					TBD		
Brittany Estates			280,000						
TOTAL EXPENDITURES		\$ 439,912	\$ 484,996	\$ 280,000	\$ -	\$ -	\$ -	0	

WATER SUPPLY	Description/ Phase	To Expend FY 18	Proposed 5-Year Schedule of Capital Improvements					Years 6-10 FY23 - 27	Future CIP
			FY 19	FY 20	FY 21	FY 22	FY 23		
	Well # 11 R&R	0	150,000	950,000	100,000				
TOTAL EXPENDITURES		\$ -	\$ 150,000	\$ 950,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Description /Phase	To Expend FY 18	Proposed 5-Year Schedule of Capital Improvements					Future CIP
		FY 19	FY 20	FY 21	FY 22	FY 23	
Water main Pressure Improvement Phase VA (Magnolia Place to NW 33rd Ave & 51st St)	40,000	100,000	500,000	500,000			
Water main Pressure Improvement Phase VB (NW 33rd Ave & 51st St to NW 23rd Ave & 63rd St)			200,000	500,000	500,000	1,500,000	
Murphree Water Treatment Plan Electrical System Upgrade	6,620,000	2,500,000	700,000				
Depot Avenue Water Line Relocation – Segment 4	100,000						
TOTAL EXPENDITURES	\$ 6,760,000	\$ 2,600,000	\$ 1,200,000	\$ 700,000	\$ 500,000	\$ 1,500,000	\$ -

WASTEWATER	Description/ Phase	To Expend FY 18	Proposed 5-Year Schedule of Capital Improvements					Years 6-10 FY 24 - 28	Future CIP
			FY 19	FY 20	FY 21	FY 22	FY 23		
	Main Street Water Reclamation Facility (MSWRF) Headworks and East Treatment Train Rehabilitation	225,000	2,500,000	5,720,000	3,800,000	1,000,000			
	IDistrict Sewer Upgrade (replace 15" VC pipe from SW 6th St to Main St)		150,000	1,200,000					
	South Main Street Sewer relocation & improvement	1,300,000							
	TOTAL EXPENDITURES	\$1,525,000	\$2,650,000	\$6,920,000	\$3,800,000	\$1,000,000	\$	\$	

SUMMARY

TOTAL EXPENDITURES	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24 - 28	Future CIP
Transit	\$5,171,000	\$4,041,929	\$14,436,089	\$14,983,518	\$8,905,000	\$8,915,000	\$44,575,000	\$0
Transportation Mobility	\$5,750,700	\$22,484,800	\$1,953,000	\$2,600,000	\$17,700,000	\$100,000	\$500,000	\$47,700,000
Recreation	\$1,341,880	\$7,081,880	\$2,325,000	\$900,000	\$0	\$0	\$0	\$0
Stormwater	\$439,912	\$484,996	\$280,000	\$0	\$0	\$0	\$0	\$0
Water Supply	\$0	\$150,000	\$950,000	\$100,000	\$0	\$0	\$0	\$0
Potable Water	\$6,760,000	\$2,600,000	\$1,200,000	\$700,000	\$500,000	\$500,000	\$1,500,000	\$0
Wastewater	\$1,525,000	\$2,650,000	\$6,920,000	\$3,800,000	\$1,000,000	\$0	\$0	\$0
SUM TOTAL EXPENDITURES	\$20,988,492	\$39,493,605	\$28,064,089	\$23,083,518	\$28,105,000	\$9,515,000	\$46,575,000	\$47,700,000