

Proposed Camp Fees 2007

| A | B | C | D | E | F | G |
|-----------------------------|-----------------------------|-------------|---------------------|---|---------------------|------------------|
| | Number of Children Per Week | Weekly Rate | Column B x Column C | Number of Weeks of Camp | Column D x Column E | |
| Regular rate | 202 | \$41.00 | \$8,282.00 | | | |
| Scholarship | 73 | \$20.50 | \$1,496.50 | | | |
| | | | \$9,778.50 | 8 | \$78,228.00 | |
| | | | | | | |
| 9th week at Porter's | | | | | | |
| Regular rate | 9 | \$41.00 | \$369.00 | | | |
| Scholarship | 11 | \$20.50 | \$225.50 | | | |
| | | | \$594.50 | 1 | \$594.50 | |
| | | | | | | |
| | | | | Revenue | \$78,822.50 | (Sum F5 and F10) |
| | | | | Expenses | \$156,000.00 | |
| | | | | Expenses - Revenue (amount needed to subsidize) | \$77,177.50 | |

Accepted Camp Fees 2007

| A | B | C | D | E | F | G |
|-----------------------------|-----------------------------|-------------|---------------------|---|---------------------|------------------|
| | Number of Children Per Week | Weekly Rate | Column B x Column C | Number of Weeks of Camp | Column D x Column E | |
| Regular rate | 202 | \$31.00 | \$6,262.00 | | | |
| Scholarship | 73 | \$15.50 | \$1,131.50 | | | |
| | | | \$7,393.50 | 8 | \$59,148.00 | |
| | | | | | | |
| 9th week at Porter's | | | | | | |
| Regular rate | 9 | \$31.00 | \$279.00 | | | |
| Scholarship | 11 | \$15.50 | \$170.50 | | | |
| | | | \$449.50 | 1 | \$449.50 | |
| | | | | | | |
| | | | | Revenue | \$59,597.50 | (Sum F5 and F10) |
| | | | | Expenses | \$156,000.00 | |
| | | | | Expenses - Revenue (amount needed to subsidize) | \$96,402.50 | |

Camp Fees 2007

| A | B | C | D | E | F | G |
|-----------------------------|-----------------------------|-------------|---------------------|---|---------------------|-------------------------|
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| Regular rate | 202 | \$41.00 | \$8,282.00 | | | |
| Scholarship | 73 | \$20.50 | \$1,496.50 | | | |
| | | | \$9,778.50 | 8 | \$78,228.00 | |
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| 9th week at Porter's | | | | | | |
| Regular rate | 9 | \$41.00 | \$369.00 | | | |
| Scholarship | 11 | \$20.50 | \$225.50 | | | |
| | | | \$594.50 | 1 | \$594.50 | |
| | | | | | | |
| | | | | Revenue | \$78,822.50 | (Sum F5 and F10) |
| | | | | Expenses | \$156,000.00 | |
| | | | | Expenses - Revenue (amount needed to subsidize) | \$77,177.50 | |

Proposed Camp Fees 2007

#060711

| | # of Children Per Week | Weekly Rate | # of Children Per Week x Weekly Rate | # of Weeks of Camp | # of Children Per Week x Weekly Rate x # of Weeks of Camp | |
|-----------------------------|------------------------|-------------|--------------------------------------|---|---|------------------|
| Regular rate | 202 | \$41.00 | \$8,282.00 | | | |
| Scholarship | 73 | \$20.50 | \$1,496.50 | | | |
| | | | \$9,778.50 | 8 | \$78,228.00 | |
| 9th week at Porter's | | | | | | |
| Regular rate | 9 | \$41.00 | \$369.00 | | | |
| Scholarship | 11 | \$20.50 | \$225.50 | | | |
| | | | \$594.50 | 1 | \$594.50 | |
| | | | | | | |
| | | | | Revenue | \$78,822.50 | (Sum F5 and F10) |
| | | | | Expenses | \$156,000.00 | |
| | | | | Expenses - Revenue (amount needed to subsidize) | \$77,177.50 | |

Accepted Camp Fees 2007

| | # of Children Per Week | Weekly Rate | # of Children Per Week x Weekly Rate | # of Weeks of Camp | # of Children Per Week x Weekly Rate x # of Weeks of Camp | |
|-----------------------------|------------------------|-------------|--------------------------------------|---|---|------------------|
| Regular rate | 202 | \$31.00 | \$6,262.00 | | | |
| Scholarship | 73 | \$15.50 | \$1,131.50 | | | |
| | | | \$7,393.50 | 8 | \$59,148.00 | |
| 9th week at Porter's | | | | | | |
| Regular rate | 9 | \$31.00 | \$279.00 | | | |
| Scholarship | 11 | \$15.50 | \$170.50 | | | |
| | | | \$449.50 | 1 | \$449.50 | |
| | | | | | | |
| | | | | Revenue | \$59,597.50 | (Sum F5 and F10) |
| | | | | Expenses | \$156,000.00 | |
| | | | | Expenses - Revenue (amount needed to subsidize) | \$96,402.50 | |

Amount Requested = \$19,225 [difference between the amount of subsidy needed (\$77,177.50) at the proposed rate of \$41.00 per week versus the amount of subsidy needed (\$96,402.50) at the accepted rate of \$31.00 per week].