

**LEGISLATIVE #**

**110925H**



## Planning and Development Services Department

# Petition PB-11-140 CPA Ordinance 110925 6/21/12

- **Amendments to the Capital Improvements Element**
  - Text changes to the Objectives and Policies
  - Update the 5-Year Schedule of Capital Improvements
  - Policy change to incorporate the School Board 5-Year District Facilities Work Program by reference only (deletes existing Table 15)

# Text Changes to Policies 110925H

## (Exhibit A-1)

### Primary Changes:

1. Policies 1.1.1, 1.2.4, & 1.2.6 add Water Supply LOS
2. Amend Policy 1.1.12 to delete “financial feasibility”
3. Amend Policies 1.2.4 & 1.2.5 for new concurrency timing requirements
4. Amend Policy 1.3.6 to reflect “transportation mobility” instead of “traffic circulation”

# Text changes (continued\_

- 5. Objective 1.10 and Policy 1.10.1 deleted due to duplication with an objective and policy in the Conservation, Open Space & Groundwater Recharge Element**

# 5-Year Schedule of Capital Improvements (Exhibit A-2)

- Update capital improvements for Fiscal Years 2011/2012 through 2015/2016
- Required to update annually
- Changes in all facility types in Table 14 (Ex. A-2)

# Transit: major changes

- **New buses for Routes 2, 6, 11, 24, 36, 38, 39, 46, 62 (2 buses/year)**
- **Added Park and Ride facility North wood (fully funded by Super Wal-Mart TCEA contribution)**
- **Added Blue line BRT corridor infrastructure**

# Potable Water: major changes

- **Deletion of water main projects due to slowed growth reducing need/demand**



# Recreation: major changes

- **Deletion of Cone Park due to project completion**
- **Deletion of Senior Recreation Center due to project completion**

# Stormwater Management: 110925H major changes

- **Deletion of NW 22<sup>nd</sup> St. Drainage project because it was combined with the NW 22<sup>nd</sup> Street transportation project**
- **Addition of Pinkoson Pond project (new drainage structure)**

# Transportation Mobility: major changes

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- **Added NW 55<sup>th</sup> Place new road construction**
- **Added NE 25<sup>th</sup> Street (widening and sidewalk)**
- **Added Main Street Streetscaping**
- **Added Archer Rd./SW 16<sup>th</sup> Ave. capacity enhancement project**

# Wastewater: major changes

- **Date & cost changes for the Wet weather disposal project**
- **Deletion of the Oakmont Reclaimed Water Re-pump station**
- **Date & cost changes for the Paynes Prairie Sheetflow Restoration project**

- **New Policy 1.1.13 incorporates the School Board’s 5-Year District Facilities Work Program by reference**
- **“The City incorporates by reference the Alachua County School Board’s annually updated 5-Year District Facilities Work Program as a part of the Capital Improvements Element”**

## Approve Petition PB-11-140 CPA & Ordinance 110925

**Plan Board Vote (3/22/12): 7-0 Approve  
with updated Table 14**