

# 990288

Proposed Changes to the Fee Schedule:  
BUILDINGS AND BUILDING REGULATIONS

Section	Change Proposal; <u>underline = new</u> ; <del>Strikethrough = Remove</del>	Present Fee	Proposed Fee
(1)h	Reinspection fee for each reinspection necessary to obtain code compliance	\$ <del>25.00</del>	\$ 100.00
(1)k	<u>Building Plan review fee</u>	\$ -	25% of permit cost
(1)l	<u>Fire Plan Review Fee (R3 Exempt)</u>	\$ -	15% of permit cost
(1)m	<u>Any inspection for which no fee is specified/hour for actual time spent inspecting</u>	\$ -	\$ 50.00
(2)l	If a reinspection is required .....	\$ <del>25.00</del>	\$ 100.00
(2)n	Request for an inspection to be done after working hours.....	\$ <del>65.00</del>	\$ 125.00
(2)k	Any inspection for which no fee is specified/hour for actual time spent inspecting	\$ <del>30.00</del>	\$ 50.00
(3)i	Reinspection fee.....	\$ <del>25.00</del>	\$ 100.00
(3)k	Any inspection for which no fee is specified/hour for actual time spent inspecting	\$ <del>25.00</del>	\$ 50.00
(3)m	Request for an inspection to be done after working hours.....	\$ <del>65.00</del>	\$ 125.00
(4)e	Reinspection fee.....	\$ <del>25.00</del>	\$ 100.00
(4)g	Any inspection for which no fee is specified/hour for actual time spent inspecting	\$ <del>25.00</del>	\$ 50.00
(4)h	Request for an inspection to be done after working hours.....	\$ <del>65.00</del>	\$ 125.00
(5)t	Reinspection fee.....	\$ <del>25.00</del>	\$ 100.00
(5)v	Any inspection for which no fee is specified/hour for actual time spent inspecting	\$ <del>20.00</del>	\$ 50.00
(5)w	Request for an inspection to be done after working hours.....	\$ <del>65.00</del>	\$ 125.00
(6)e	Reinspection fees shall be charged under the following conditions	\$ <del>25.00</del>	\$ 100.00
(6)f	Request for an inspection to be done after working hours.....	\$ <del>65.00</del>	\$ 125.00
(6)g	Any inspection for which no fee is specified/hour for actual time spent inspecting	\$ -	\$ 50.00
(9)a	Duplicate plans, <u>provided by the customer</u>	\$ 25.00	
(9)h	<u>Duplicate plans lost by the customer &amp; made available by the City</u>	\$ -	\$ 50.00
(9)c	Revisions to plans <u>per page</u>	\$ 10.00	

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20 and 10% Plan Review Fees

Projected Plan Review Fees  
For single family homes

Fees collected FY 96/97 New Single Family New Single Family Permits FY 96/97	\$ 83,755.00 152
Average Permit Cost New Single Family FY 96/97	\$ 551.02
Projected Plan Review Fee @ 20%	\$ 110.20
<b>Additional Revenue from Projected SF Plan Review Fees</b>	<b>\$ 16,751.01</b>

Projected Plan Review Fees  
Commercial Remodel

Fees Collected FY 96/97 Commercial Remodel Commercial Remodel Permits FY 96/97	\$ 64,537.00 291
Average Permit Cost Commercial remodel FY 96/97	\$ 221.78
Projected Plan Review Fee @ 20%	\$ 44.36
Projected Fire Plan Review Fee @ 10%	\$ 22.18
<b>Projected Commercial Plan Review Fee</b>	<b>\$ 12,907.60</b>
<b>Projected Fire Plan Review Fee</b>	<b>\$ 6,453.80</b>
<b>Projected Building/Fire Plan Review Fee</b>	<b>\$ 19,361.39</b>

Projected Plan Review Fees  
Commercial New

Fees Collected FY 96/97 Commercial New Commercial New Permits FY 96/97	\$ 58,211.00 93
Average Permit Cost Commercial New FY 96/97	\$ 625.92
Projected Plan Review Fee @ 20%	\$ 125.18
Projected Fire Plan Review Fee @ 10%	\$ 62.59
<b>Projected Commercial New Plan Review Fee</b>	<b>\$ 11,642.11</b>
<b>Projected Fire Plan Review Fee</b>	<b>\$ 5,821.06</b>
<b>Projected Building/Fire Plan Review Fee</b>	<b>\$ 17,463.17</b>

20 and 10% Plan Review Fees

Projected Plan Review Fees  
Fire Alarm Sprinkler Permits

Fees Collected FY 96/97 Fire Alarm/Sprinkler	\$ 10,233.00
Fire Alarm/Sprinkler Permits FY 96/97	172
Average Permit Cost Fire Alarm/Sprinkler FY 96/97	\$ 59.49
Projected Fire Plan Review Fee @ 10%	\$ 5.95
<b>Projected Fire Plan Review Fees</b>	<b>\$ 1,023.23</b>

Projected Plan Review Fees  
Residential Remodel

Fees Collected FY 96/97 Residential Remodel	\$ 42,953.00
Residential Remodel Permits FY 96/97	541
Average Permit Cost Residential Remodel FY 96/97	\$ 79.40
Projected Plan Review Fee @ 20%	\$ 15.88
<b>Projected Plan Review Fees</b>	<b>\$ 8,591.08</b>

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Total Revenue Projected  
From Plan Review Fees

Single Family Permits	\$ 16,751.01
Commercial Remodel	\$ 19,361.39
New Commercial	\$ 17,463.17
Residential Remodel	\$ 8,591.08
Fire Alarms/Sprinkler	\$ 1,023.23
<b>TOTALS</b>	<b>\$ 63,189.88</b>

15 and 5% Plan review Fees

Projected Plan Review Fees  
For single family homes

Fees collected Fy 96/97 New Single Family New Single Family Permits FY 96/97	\$ 83,755.00 152
Average Permit Cost New Single Family FY 96/97	\$ 551.02
Projected Plan Review Fee @ 15%	\$ 82.65
<b>Additional Revenue from Projected SF Plan Review Fees</b>	<b>\$ 12,563.26</b>

Projected Plan Review Fees  
Commercial Remodel

Fees Collected FY 96/97 Commercial Remodel Commercial Remodel Permits FY 96/97	\$ 64,537.00 291
Average Permit Cost Commercial remodel FY 96/97	\$ 221.78
Projected Plan Review Fee @ 15%	\$ 33.27
Projected Fire Plan Review Fee @ 5%	\$ 11.09
<b>Projected Commercial Plan Review Fee</b>	<b>\$ 9,680.70</b>
<b>Projected Fire Plan Review Fee</b>	<b>\$ 3,226.90</b>
<b>Projected Building/Fire Plan Review Fee</b>	<b>\$ 12,907.60</b>

Projected Plan Review Fees  
Commercial New

Fees Collected FY 96/97 Commercial New Commercial New Permits FY 96/97	\$ 58,211.00 93
Average Permit Cost Commercial New FY 96/97	\$ 625.92
Projected Plan Review Fee @ 15%	\$ 93.89
Projected Fire Plan Review Fee @ 5%	\$ 31.30
<b>Projected Commercial New Plan Review Fee</b>	<b>\$ 8,731.58</b>
<b>Projected Fire Plan Review Fee</b>	<b>\$ 2,910.53</b>
<b>Projected Building/Fire Plan Review Fee</b>	<b>\$ 11,642.11</b>

15 and 5% Plan review Fees

Projected Plan Review Fees  
Fire Alarm Sprinkler Permits

Fees Collected FY 96/97 Fire Alarm/Sprinkler	\$ 10,233.00
Fire Alarm/Sprinkler Permits FY 96/97	172
Average Permit Cost Fire Alarm/Sprinkler FY 96/97	\$ 59.49
Projected Fire Plan Review Fee @ 5%	\$ 2.97
<b>Projected Fire Plan Review Fees</b>	<b>\$ 511.61</b>

Projected Plan Review Fees  
Residential Remodel

Fees Collected FY 96/97 Residential Remodel	\$ 42,953.00
Residential Remodel Permits FY 96/97	541
Average Permit Cost Residential Remodel FY 96/97	\$ 79.40
Projected Plan Review Fee @ 15%	\$ 11.91
<b>Projected Plan Review Fees</b>	<b>\$ 6,443.31</b>

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**Total Revenue Projected  
From Plan Review Fees**

Single Family Permits	\$ 12,563.26
Commercial Remodel	\$ 12,907.60
New Commercial	\$ 11,642.11
Residential Remodel	\$ 6,443.31
Fire Alarms/Sprinkler	\$ 511.61
<b>TOTALS</b>	<b>\$ 44,067.89</b>

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Comparison of a Single Family Home  
County Fees vs. City Fees

CATEGORY	COUNTY FEES	CITY FEES (PRESENT)	CITY FEES (PROPOSED)
Base fee or Minimum fee	\$ 50.00	\$ 50.00	
Cost/SQ-Ft to Est. Valuation	\$ 40.00	\$ 36.00	
Reinspection fee	\$ 50.00	\$ 25.00	
Cost/SQ-Ft Unheated Area	\$ 20.00	-	
Radon Surcharge/Sq-Ft Under Roof	\$ 0.01	\$ 0.01	
<b>VALUATION COST/\$1000</b>			
0-1,000	\$ 50.00	\$ 50.00	
1,001-100,000	\$ 5.00	-	
1,001-250,000	\$ -	\$ 6.00	
100,001-500,000	\$ 3.00	-	
250,000-1,000,000	\$ -	\$ 3.00	
500,001-1,000,000	\$ 2.00	-	
>1,000,001	\$ -	\$ 2.00	
1,000,000-1,500,000	\$ 1.00		
>1,500,001	\$ 0.50		
Plan Checking Fee	20% of Permit Fee		Proposed 20% of Permit Fee
Fire Review Fee	10% of Permit Fee		Proposed 10% of Permit Fee

**EXAMPLE**

2500 Sq-Ft Home Heat & AC Unheared area 500 Sq-Ft	Type VI (Wood Frame)				
2500 X 40.00	\$ 100,000.00	\$ -	\$ -		
3000 X 36.00	\$ -	\$ 108,000.00	\$ 108,000.00		
500 X 20.00	\$ 10,000.00	\$ -	\$ -		
<b>Total Computed Valuation</b>	<b>\$ 110,000.00</b>	<b>\$ 108,000.00</b>	<b>\$ 108,000.00</b>		

**PERMIT FEE CALCULATION**

1st 1,000 (minimum fee)	\$ 50.00	\$ 50.00	\$ 50.00
100 X 5.00	\$ 500.00	\$ -	\$ -
9 X 3.00	\$ 27.00	\$ -	\$ -
107 X 6.00	\$ -	\$ 642.00	\$ 642.00
Radon Surcharge on 2,500 Sq-Ft	\$ 25.00	\$ 25.00	\$ 25.00
<b>Permit Cost</b>	<b>\$ 602.00</b>	<b>\$ 717.00</b>	<b>\$ 717.00</b>
Plan Review Fee	\$ 120.40		\$ 143.40
<b>Total Permit Fee</b>	<b>\$ 722.40</b>	<b>\$ 717.00</b>	<b>\$ 860.40</b>

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Comparison of a Single Family Home  
County Fees vs. City Fees

CATEGORY	COUNTY FEES	CITY FEES (PRESENT)	CITY FEES (PROPOSED)
Base fee or Minimum fee	\$ 50.00	\$ 50.00	
Cost/SQ-Ft to Est. Valuation	\$ 40.00	\$ 36.00	
Reinspection fee	\$ 50.00	\$ 25.00	
Cost/SQ-Ft Unheated Area	\$ 20.00	-	
Radon Surcharge/Sq-Ft Under Roof	\$ 0.01	\$ 0.01	
<b>VALUATION COST/\$1000</b>			
0-1,000	\$ 50.00	\$ 50.00	
1,001-100,000	\$ 5.00	-	
1,001-250,000	\$ -	\$ 6.00	
100,001-500,000	\$ 3.00	-	
250,000-1,000,000	\$ -	\$ 3.00	
500,001-1,000,000	\$ 2.00	-	
>1,000,001	\$ -	\$ 2.00	
1,000,000-1,500,000	\$ 1.00		
>1,500,001	\$ 0.50		
Plan Checking Fee	20% of Permit Fee		Proposed 15% of Permit Fee
Fire Review Fee	10% of Permit Fee		Proposed 10% of Permit Fee

**EXAMPLE**

2500 Sq-Ft Home Heat & AC	Type VI			
Unheared area 500 Sq-Ft	(Wood Frame)			
2500 X 40.00	\$ 100,000.00	\$ -	\$ -	
3000 X 36.00	\$ -	\$ 108,000.00	\$ 108,000.00	
500 X 20.00	\$ 10,000.00	\$ -	\$ -	
<b>Total Computed Valuation</b>	<b>\$ 110,000.00</b>	<b>\$ 108,000.00</b>	<b>\$ 108,000.00</b>	

**PERMIT FEE CALCULATION**

1st 1,000 (minimum fee)	\$ 50.00	\$ 50.00	\$ 50.00
100 X 5.00	\$ 500.00	\$ -	\$ -
9 X 3.00	\$ 27.00	\$ -	\$ -
107 X 6.00	\$ -	\$ 642.00	\$ 642.00
Radon Surcharge on 2,500 Sq-Ft	\$ 25.00	\$ 25.00	\$ 25.00
<b>Permit Cost</b>	<b>\$ 602.00</b>	<b>\$ 717.00</b>	<b>\$ 717.00</b>
Plan Review Fee	\$ 120.40		\$ 107.55
<b>Total Permit Fee</b>	<b>\$ 722.40</b>	<b>\$ 717.00</b>	<b>\$ 824.55</b>

Comparison of a Single Family Home  
County Fees vs. City Fees

CATEGORY	COUNTY FEES	CITY FEES (PRESENT)	CITY FEES (PROPOSED)
Base fee or Minimum fee	\$ 50.00	\$ 50.00	
Cost/SQ-Ft to Est. Valuation	\$ 40.00	\$ 36.00	
Reinspection fee	\$ 50.00	\$ 25.00	
Cost/SQ-Ft Unheated Area	\$ 20.00	\$ -	
Radon Surcharge/Sq-Ft Under Roof	\$ 0.01	\$ 0.01	
<b>VALUATION COST/\$1000</b>			
0-1,000	\$ 50.00	\$ 50.00	
1,001-100,000	\$ 5.00	\$ -	
1,001-250,000	\$ -	\$ 6.00	
100,001-500,000	\$ 3.00	\$ -	
250,000-1,000,000	\$ -	\$ 3.00	
500,001-1,000,000	\$ 2.00	\$ -	
>1,000,001	\$ -	\$ 2.00	
1,000,000-1,500,000	\$ 1.00		
>1,500,001	\$ 0.50		
Plan Checking Fee	20% of Permit Fee		Proposed 10% of Permit Fee
Fire Review Fee	10% of Permit Fee		Proposed 10% of Permit Fee

**EXAMPLE**

2500 Sq-Ft Home Heat & AC Unheated area 500 Sq-Ft	Type VI (Wood Frame)			
2500 X 40.00	\$ 100,000.00	\$ -	\$ -	
3000 X 36.00	\$ -	\$ 108,000.00	\$ 108,000.00	
500 X 20.00	\$ 10,000.00	\$ -	\$ -	
<b>Total Computed Valuation</b>	<b>\$ 110,000.00</b>	<b>\$ 108,000.00</b>	<b>\$ 108,000.00</b>	

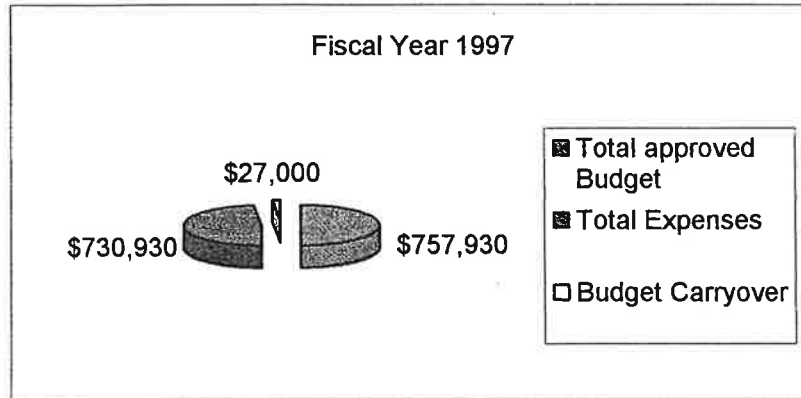
**PERMIT FEE CALCULATION**

1st 1,000 (minimum fee)	\$ 50.00	\$ 50.00	\$ 50.00
100 X 5.00	\$ 500.00	\$ -	\$ -
9 X 3.00	\$ 27.00	\$ -	\$ -
107 X 6.00	\$ -	\$ 642.00	\$ 642.00
Radon Surcharge on 2,500 Sq-Ft	\$ 25.00	\$ 25.00	\$ 25.00
<b>Permit Cost</b>	<b>\$ 602.00</b>	<b>\$ 717.00</b>	<b>\$ 717.00</b>
Plan Review Fee	\$ 120.40	\$ -	\$ 71.70
<b>Total Permit Fee</b>	<b>\$ 722.40</b>	<b>\$ 717.00</b>	<b>\$ 788.70</b>

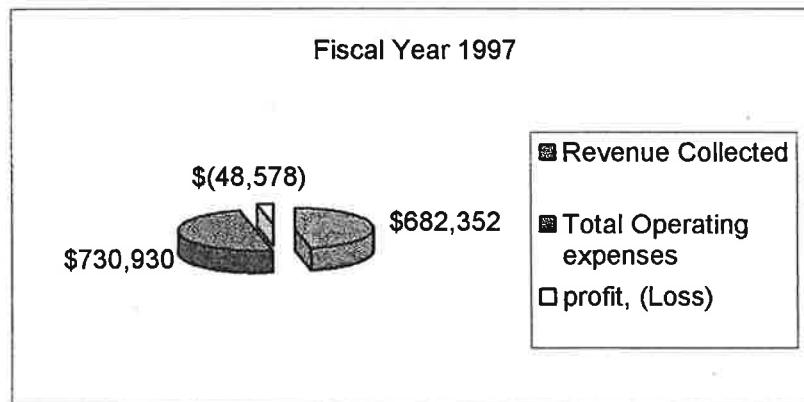
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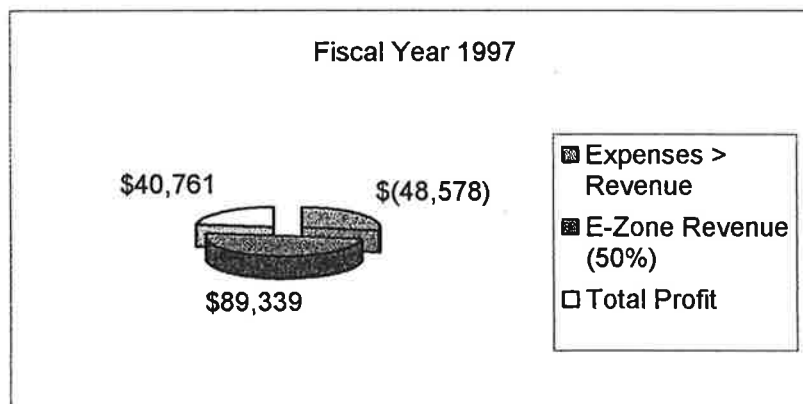
Fiscal Year 1997		
Total approved Budget	\$	757,930
Total Expenses	\$	730,930
<b>Budget Carryover</b>	<b>\$</b>	<b>27,000</b>



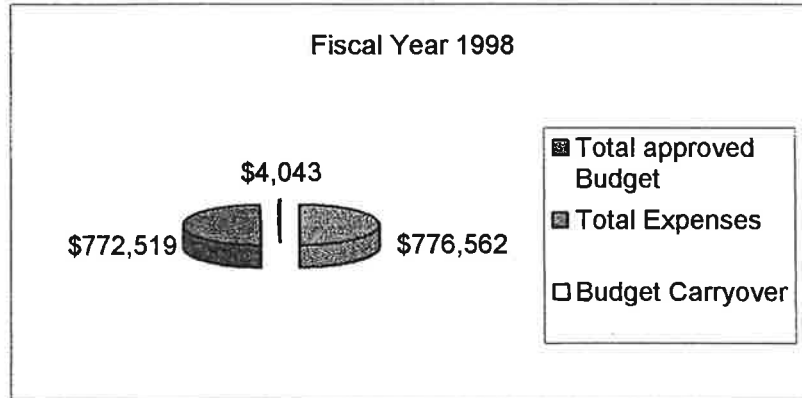
Fiscal Year 1997		
Revenue Collected	\$	682,352
Total Operating expenses	\$	730,930
<b>profit, (Loss)</b>	<b>\$</b>	<b>(48,578)</b>



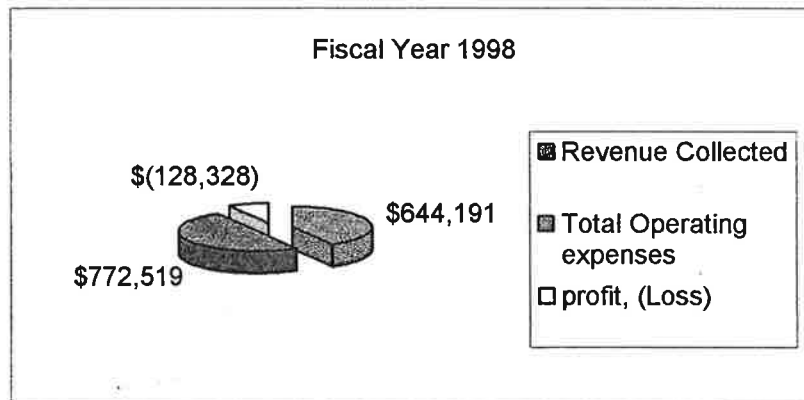
Fiscal Year 1997		
Expenses > Revenue	\$	(48,578)
E-Zone Revenue (50%)	\$	89,339
<b>Total Profit</b>	<b>\$</b>	<b>40,761</b>



Fiscal Year 1998		
Total approved Budget	\$	776,562
Total Expenses	\$	772,519
<b>Budget Carryover</b>	<b>\$</b>	<b>4,043</b>



Fiscal Year 1998		
Revenue Collected	\$	644,191
Total Operating expenses	\$	772,519
<b>profit, (Loss)</b>	<b>\$</b>	<b>(128,328)</b>



Fiscal Year 1998		
Expenses > Revenue	\$	(128,328)
E-Zone Revenue (50%)	\$	110,853
<b>Total Profit</b>	<b>\$</b>	<b>(17,475)</b>

