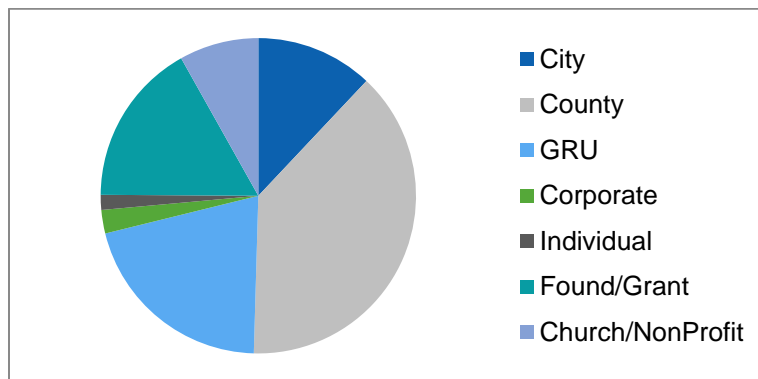


CWC Finances

Income based on 2008-2016 data

BREAKDOWN OF FUNDING SOURCES (2008 - SEPT. 2016)						
<i>City</i>	<i>County</i>	<i>GRU</i>	<i>Corporate</i>	<i>Individual</i>	<i>Foundation / Grants</i>	<i>Church / Non-profit</i>
\$35,000.00	\$111,890.56	\$60,250.00	\$7,013.81	\$4,465.39	\$48,798.25	\$23,700.00



AVERAGE PRICE PER AUDIT

(Includes a number of "heavy repairs" related to weatherization of homes via certain City and County contracts):

\$269,819.76 Total Funds received since 2008 / 750 audits completed since 2008 = \$359.76/audit

In-Kind Value of Volunteer Hours* for 2015: \$ 49,521.73

In-Kind Contractor Labor and Materials 2015 \$ 397.19

In-Kind Value of Volunteer Hours* for 2016 as of 09/22: \$ 34,684.52

In-Kind Contractor Labor and Materials 2016: \$ 1,397.62

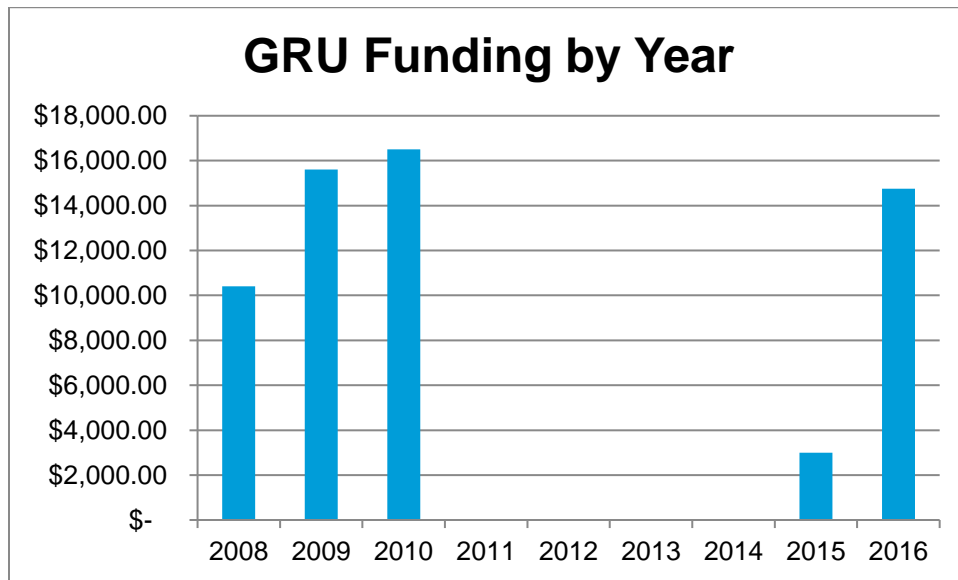
Funds from Outside Alachua County to Date: \$ 48,798.25

Funds from Outside Alachua County (including pledged 2017 funds): \$127,693.00

**Volunteer Hours Valued in accordance with the Points of Light Model*

GRU Support for CWC by Year

Year	Amount
2008	\$ 10,400.00
2009	15,600.00
2010	16,500.00
2011	-
2012	-
2013	-
2014	-
2015	3,000.00
2016	14,750.00



Important 2016 and 2017 CWC Numbers:

<i>Total amount approved by contract in support from GRU for 2016:</i>	<i>\$25,000.00</i>
<i>Total amount of DEED grant approved over two year period:</i> <i>(Grant to be utilized on research based activities—</i> <i>NOT funding for CWC's regular program)</i>	<i>\$85,193.00</i>
<i>Total amount of originally requested budget for 2017:</i>	<i>\$88,000.00</i>
<i>Total amount of negotiated budget post conversations with GRU:</i>	<i>\$77,369.00</i>