

1 **ATTACHMENT 4 TO ORDINANCE NO. 0-09-34**

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3 **Capital Improvements Element**

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5 **Objective 1.2 The City shall continue to ensure the provisions of services and facilities needed**
6 **to meet and maintain the LOS standards adopted in this Plan.**

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- 8 Policies 1.2.1 The City shall continue to use the concurrency management
9 system to issue final development orders conditioned on the
10 following:
- 11
- 12 a. The availability of existing public facilities associated with
13 the adopted LOS standards;
- 14
- 15 b. The funding of public facilities (based on existing or
16 projected funding sources) listed in the 5-Year Schedule of
17 Capital Improvements that are needed to maintain adopted
18 LOS standards.
- 19
- 20 1.2.2 If the projected revenues to support capital improvements become
21 unavailable, the City shall amend the relevant LOS standards in the
22 Comprehensive Plan or prohibit any development that would lower
23 the adopted LOS standards.
- 24
- 25 1.2.3 The City shall continue operation of its Concurrency Management
26 System. The Concurrency Management System is used to
27 determine whether adequate facilities exist, when the impacts of
28 development are expected to occur, to maintain adopted LOS
29 standards set in the Comprehensive Plan. The latest point in the
30 application process for the determination of concurrency is prior to
31 the approval of an application for a development order or permit
32 which contains a specific plan for development, including the
33 densities and intensities of development.
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- 35 1.2.4 The concurrency requirements for potable water, solid waste,
36 stormwater management, and wastewater shall be met by any one
37 of the following standards:
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- 39 a. The necessary facilities and services are in place at the time
40 a final development order is issued;
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- 42 b. A final development order is issued subject to the condition
43 that the necessary facilities and services will be in place
44 when the impacts of development occur;
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- c. The necessary facilities are under construction and bonded for completion at the time a final development order is issued;
- d. The necessary facilities and services are guaranteed in an enforceable development agreement, that includes the provisions listed in Policy 1.2.4 (a-c), which guarantee is secured by a completion bond, letter of credit, or other security acceptable to the City Attorney. The agreement must guarantee that the necessary facilities and services will be in place when the impacts of the development occur.

1.2.5 The concurrency requirement for recreation shall be met by any one of the standards listed in Policy 1.2.4 or by either of the following standards:

- a. The necessary facilities and services are the subject of an executed binding contract, bonded for completion and which is acceptable to the City Attorney which provides for the start of construction of the required facilities, or provision of the services, within one year of the issuance of the final development order;
- b. The necessary facilities and services are guaranteed in an enforceable development agreement requiring commencement of actual construction of the facilities or provision of services within one year from issuance of the applicable development order, which guarantee is secured by a completion bond, letter of credit, or other security acceptable to the City Attorney.

1.2.6 The City shall adopt the following LOS standards for public facilities within its jurisdiction as indicated in the relevant Elements of its Comprehensive Plan:

Transportation Mobility:	Policies 3.2.3, 7.1.6, 7.1.7, 7.1.8, 7.1.11, 7.1.13
Stormwater:	Policy 1.1.1
Potable Water:	Policy 1.1.1
Wastewater:	Policy 1.1.2
Recreation:	Policy 1.1.1
Solid Waste:	Policy 1.4.1
Concurrency Management:	Policies 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7, 1.1.9, 1.1.10 <u>1.1.11, 1.1.13, 1.1.14, 1.1.15</u>
Public School Facilities	Policy 2.2.1

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((Note to codifier: The Mass Transit and Transportation Mobility sections of Table 14: 5-Year Schedule of Capital Improvements (FY07/08 – 11/12)(in \$1,000s) are amended as follows. Except as amended herein, Table 14 remains in full force and effect.))

TABLE 14: 5-Year Schedule of Capital Improvements (FY 07/08--11/12 09/10-13/14) (in \$1,000s)

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Mass Transit						
1.	2 New buses for Route 62	730 <u>800</u>	730 <u>800</u>	2011/2012 2013/2014	See Map 6 <u>TCEA</u> <u>Zones</u> <u>B&M</u>	FDOT; Federal Transit Administration; TCEA; proportionate fair share funds	Yes
2.	1 New bus for Route 21	365 <u>370</u>	365 <u>370</u>	2011/2012	See Map 6	FDOT; Federal Transit Administration; TCEA; proportionate fair share funds	Yes
3.	Added bus service NW 39 th Ave./NW 43 rd St. area	30 902	30 902	2008/2009 2011/2012	See Map 6	TCEA; proportionate fair-share funds	Yes
4.	Transit Route 35	440 440 440 440	440 440 440 440	2008/2009 2009/2010 2010/2011 2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
5.	<u>Articulated buses</u>	<u>5,600</u>	<u>5,600</u>	<u>2020</u>	<u>TCEA</u> <u>Zones</u> <u>B&M</u>	<u>TCEA or developer contributions</u>	<u>Yes</u>

6.	<u>New or expanded bus maintenance and operations facility phased program</u> <u>Phase 1 (new facility to maintain & store 50 buses)</u> <u>Phase 2 (expand to maintain & store 50 additional buses)</u> <u>Phase 3 (expand to maintain & store 65 additional buses)</u> <u>Phase 4 (expand to maintain & store 65 additional buses)</u>	<u>50,000</u>	<u>50,000</u>	<u>2030</u> <u>2011</u> <u>2014</u> <u>2020</u> <u>2025</u>	<u>Not located yet</u>	<u>Developer contributions and city & county funding; \$4.3 million from SAFETEA-LU funding is available to begin expanding the maintenance facility</u>	<u>Yes</u>
7.	<u>3 transit superstops with turnout facilities; 1 transit superstop funded for construction 6/10</u>	<u>750</u>	<u>750</u>	<u>No date</u>	<u>Not located yet</u>	<u>TCEA or developer contributions & federal funding</u>	<u>Yes</u>
8	<u>Park and Ride facility in SW area</u>	<u>850</u>	<u>850</u>	<u>No date</u>	<u>SW Archer Rd./I-75 area</u>	<u>TCEA or developer contributions</u>	<u>Yes</u>
9	<u>2 new buses for Route 22</u>	<u>800</u>	<u>800</u>	<u>2012/2013</u>	<u>Zone M</u>	<u>TCEA or developer contributions and FTA funding</u>	<u>Yes</u>
	Transportation Mobility						
27.	Traffic Management System	7,478 5,826 4,500 400	2,019 1,573 1,215 108	2007/2008 2008/2009 2009/2010 2010/2011	Citywide	2005 CIRB; TRIP; Alachua County; UF	Yes

28.	SW 40 th Blvd. extension roadway design	77.08	77.08	2007/2008	See Map 6	TCEA & Developer Agreement revenues on account	Yes
29.	Sidewalk connection: NW 53 rd Ave. from Sorrento to NW 24 th Blvd.	180	180	2010/2011	See Map 6	TCEA revenues	Yes
30.	Depot Avenue, Phase II	682.3 500 100	682.3 500 100	2007/2008 2008/2009 2009/2010	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP	Yes
31.	Depot Avenue, Phase III	4,735.9	4,735.9	2008/2009	See Map 6	Local Option Fuel Tax (5 cents); LAP	Yes
32.	SE 4 th Street Reconstruction	600 600 250	600 600 250	2008/2009 2010/2011 2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
33.	NW 45 th Avenue sidewalk	75	75	2008/2009	See Map 6	Local Option Fuel Tax (5 cents)	Yes
34.	SW 35 th Place sidewalk	100 420	100 420	2009/2010 2010/2011	See Map 6	Local Option Fuel Tax (5 cents) & TCEA revenues	Yes
35.	Roundabout at SW 35 th Place/SW 23 rd Terrace	120 1,180	120 1,180	2008/2009 2009/2010	See Map 6	Local Option Fuel Tax (5 cents)	Yes
36.	NW 8 th Avenue resurfacing	360 3,640	360 3,640	2009/2010 2010/2011	See Map 6	Local Option Fuel Tax (5 cents)	Yes
37.	NE 8 th Avenue resurfacing	30 270	30 270	2008/2009 2009/2010	See Map 6	Local Option Fuel Tax (5 cents)	Yes
38.	NW 34 th St. sidewalk from NW 39 th Ave. to US 441	600	600	2011/2012	See Map 6	Projected Proportionate Fair-Share Funds	Yes

<u>39.</u>	<u>Hull Road Extension; partial construction by Canopy development</u>	<u>10,600</u>	<u>10,600</u>	<u>2020</u>	<u>TCEA Zone M</u>	<u>TCEA or developer contributions</u>	<u>Yes</u>
<u>40.</u>	<u>SW 62nd Blvd. Extension (with BRT facilities)</u>	<u>100,000</u>	<u>100,000</u>	<u>2020</u>	<u>TCEA Zones B&M</u>	<u>TCEA or developer contributions and federal funds</u>	<u>Yes</u>
<u>41.</u>	<u>SW 40th Blvd. extension construction</u>	<u>3,000</u>	<u>3,000</u>	<u>2020</u>	<u>See Map 6</u>	<u>TCEA & Developer Agreement revenues on account</u>	<u>Yes</u>

1 ¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

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Source: GRU Capital Budget Detail Report FY 2008-2012; Recreation Department, 2008; Public Works Department, 2008 and 2009.