ARTICLE 34 WAGES

3 34.1 General Increases

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- A. Effective the first full pay period in January 2016, range minimums and
 maximums shall be increased by one percent (1%). Effective the first full
 pay period in January 2016, employees covered by this Agreement, except
 those participating in the Deferred Retirement Option Program (DROP),
 shall have their individual base rate of pay increased by one percent (1%),
 limited by the new pay range maximum.
- B. Effective the first full pay period in January 2017, pay range minimums and maximums shall be increased by one percent (1%). Effective the first full pay period in January 2017, employees covered by this Agreement, except those participating in the DROP, shall have their individual base rate of pay increased by one percent (1%), limited by the new pay range maximum.
- C. Effective the first full pay period in January 2018, pay range minimums and maximums shall be increased by one percent (1%). Effective the first full pay period in January 2018, employees covered by this Agreement, except those participating in the DROP, shall have their individual base rate of pay increased by one percent (1%), limited by the new pay range maximum.
- D. The parties may, upon mutual agreement, reopen this paragraph (34.1) for negotiations one time during the term of this Agreement. There shall be no general increases after January 2018, unless and until there is a new Agreement in effect providing for such increases.
- 25 34.2 Retiree Health Savings Plan
- Employees covered by this Agreement shall have their base pay rate reduced by 1.5% and the employer shall contribute such amount to the Retiree Health Savings (RHS) plan adopted by the City Commission.
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.3 <u>Merit or Performance Increases</u>

- 2 Α. Effective the first full pay period in January of each year of the 3 Agreement (2016, 2017, and 2018), employees who are not in a 4 Progression Through Training Program, who have completed an *initial* probationary period and who received an overall performance 5 6 score of 2.8 or higher for the prior rating period, shall receive a Merit 7 Increase as provided in the table below. In the event an employee, who is otherwise eligible, did not receive an evaluation during the 8 9 prior rating period due to serving a probationary period (other than 10 initial probationary period), the employee shall become eligible upon satisfactory completion (Meets Expectations or higher) of their latest 11 probationary period. Payment in those instances shall be made 12 13 retroactive to the January effective date.
 - **Rating Period** Eligibility Effective Date of Contract **Increase to Hourly Base** Year Rate Increase 2016 Oct. 1, 2014 -Up to \$0.3948/Hour, January 4, 2016 Sept. 30, 2015 limited by pay range max Overall 2017 Oct. 1, 2015 -\$0.4173/Hour, January 2, 2017 Up to performance Sept. 30, 2016 limited by pay range max score of 2.8 or higher 2018 Oct. 1, 2016 -\$0.4514/Hour. Up to January 1, 2018 limited by pay range max Sept. 30, 2017

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B. The parties may, upon mutual agreement, reopen this paragraph (34.3) for negotiations one time during the term of this Agreement. There shall be no Merit or Performance Increases after the expiration of this Agreement (January 1, 2016 – December 31, 2018), unless and until there is a new agreement in effect providing for such increases.

- C. For regular (non-probationary) employees, the review period is a one-1 2 year period from October 1 through the next September 30. 3 Employees will continue to be reviewed, but there will be no Merit or 4 Performance Increases associated with these reviews. 5 D. Unless otherwise provided, DROP employees' rate of pay 6 shall be subject to the limitations provided for in each 7 individual's DROP agreement. 8 9 34.4 **Classification Changes** 10 Α. Promotion When an employee is promoted, his/her salary shall be advanced to 11 a rate in the new pay range which would provide at least a five 12 13 percent (5%) increase, except as provided in paragraph 34.5. 14 Β. Transfer There shall be no immediate change in the salary rate of an 15 employee who is transferred. A transfer shall be defined as a move 16 17 from one position to another with no change in classification. If an employee competes for and is hired into a position in a class having 18 the same or a lower salary range, the rate of pay shall be set in 19 20 accordance with HR Policy C-3: Changes in Employee Status Affecting Compensation (Revised 8/7/2014). 21 C. 22 Temporary Assignments 23 When an employee is assigned to perform work for a position in a job classification with a lower pay grade on a temporary basis, the 24 25 employee shall not suffer a decrease in pay. D. 26 Demotion 27 When an employee is demoted to a position in a job classification with a lower pay grade, the employee shall be paid within the 28 29 approved range for the lower paid job classification. The rate of pay shall be set by the Human Resources Director. 30
- 31 E. <u>Audits and Re-allocations</u>

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When a position(s) is reallocated to a lower paid classification as a 1 2 result of a job audit or re-organization, and the affected employee's rate of pay is above the lower classification's range maximum, the 3 4 affected employee's rate of pay shall be frozen. The employee's pay shall continue at the present rate during the period of incumbency 5 6 (except in event of general service wide reductions). The employee 7 shall not be entitled to a pay increase until such time as the employee's pay is within the appropriate pay grade for the lower pay 8 9 classification.

F. <u>Lump Sum Payments for "Hot" Market Jobs</u>

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Under certain conditions some skill sets become "hot" in the 11 marketplace. This becomes an issue of concern for the City when 12 either turnover increases in these position classes, or the City has a 13 14 difficult time recruiting. The several years leading up to Y2K for 15 COBOL programmers are a good example. Under these circumstances, CWA and the City have an interest in maintaining 16 compensation at market levels without permanently changing the pay 17 structure and distorting internal hierarchy relationships. Therefore, 18 discretionary one-time lump sums may be made at different intervals 19 20 depending on market conditions. Each payment of a lump sum will be approved by the IBBT. The review will include, but not be limited 21 22 to the following:

23 There are demonstrated recruitment or retention problems in a position class or potential recruitment or retention problems due to 24 projected retirements or turnover and there is actual evidence that 25 the City of Gainesville compensation is materially below market, 26 27 based on bona fide data for the appropriate recruitment market, taking into account the total compensation for the position class. 28 The lump sum for "hot" market jobs will be applied to each 29 30 individual in the class who has the requisite skills.

- The IBBT will approve any market adjustments, but the final 1 2 decision as to the initiation and withdrawal of the adjustment will 3 rest solely with management using the CCRP process. These "hot" market job lump sum payments will not be included 4 5 in determining final average earnings (FAE) for the calculation 6 of pension benefits. 34.5 7 Progression through Training The parties agree to new Progression through Training Programs Α. 8 (PTTP) and the appropriate terms and conditions associated with 9 such programs provided that said programs are reviewed and 10 11 approved through the Interest Based Bargaining (IBB) process as described in Article 34 and codified by agreement between the City 12 and the Union. Employees in the progression through training 13 14 programs shall receive progression through training increases and shall not be eligible for the merit plan in Article 34, Wages, paragraph 15 16 34.3, in accordance with the terms as outlined in each progression 17 through training program. 18 19 All PTTP will be reviewed and approved by the IBBT. Therefore, in lieu of Merit Increases, General Increases shall be given in 20 accordance with the terms outlined in each individual PTTP, and as 21 provided in paragraph 34.1 above. 22 23 IBB-approved Progression Through Training Programs will be 24
 - structured to provide a pay progression from one classification to another classification and may span multiple pay grades.

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27B.Employees participating in a Progression Through Training Program28will be given information regarding how the progression works and29the penalty, if any, for not progressing in the program. In addition, the

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1	employee will be required to sign a statement of receipt and
2	understanding which states he/she has been given this information
3	prior to participating in the program that has penalties for failure to
4	progress.

- 5 C. Employees entering a Progression Through Training Program shall 6 not be subject to promotional increases and merit increases outlined 7 in paragraphs 34.3 and 34.4 respectively. Except as provided in 8 paragraph 34.5, section A, the employee's rate of pay shall be 9 determined by the terms outlined in each PTTP.
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- 1234.6If the City proposes removal of a classification(s) from the bargaining unit,13and where the union disagrees, PERC will decide the issue.
- 15 34.7 Direct Deposit
- All employees covered by this Agreement will be required to have and maintain a direct deposit account for the purpose of receiving their employment compensation.

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20	<u>34.8</u>	ving Wage	
21		Effective upon ratification, employees being pa	aid a base hourly rate
22		that is less than \$12.25 shall have their base	hourly rate increased
23		to \$12.25 per hour. This adjustment shall be	e made retroactive to
24		January 2, 2017.	
25		Effective upon ratification, no employee shal	<u>I be hired at a base</u>
26		hourly rate of pay that is less than \$12.25 per l	<u>nour.</u>
27		. There shall be no increase to the Living Wage	after the adjustments
28		provided in 34.8.A. and 34.8.B. above, unles	<u>s and until there is a</u>
29		new Agreement in effect providing for such inc	reases.
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